



ELECTION DAY:
November 8, 2022



New Homes for
Learning

LETTER FROM THE INTERIM SUPERINTENDENT

Dear Austin Community,

Austin ISD's Board of Trustees unanimously approved a Nov. 8, 2022, bond proposal of \$2.44 billion. If approved by a majority of Austin voters, this bond would fund major district improvement projects to provide:

- Security improvements, including secure entry vestibules at every campus
- Address critical deficiencies, including heating and air conditioning, plumbing, roofing and other chronic maintenance issues
- 25 modernized schools through full or phased renovations, including eight high schools, five middle schools and 12 elementary schools
- Athletic improvements at every comprehensive high school, including upgraded turf, restrooms, concessions, lighting and seating
- Districtwide technology upgrades
- New buses to ensure 100% of the fleet has air conditioning

This bond package is the result of extensive work by the Long-range Planning Committees and Bond Steering Committee, which both include community members, teachers, staff and students. The planning process focused on understanding the district's current challenges—particularly those of underserved and underrepresented communities—with the goal of creating a more equitable future. By using an equity-based decision-making framework, the seven LRP committees identified and prioritized a list of strategic projects. The BSC evaluated the proposed strategies along with additional data to recommend a bond package for community feedback, which was ultimately approved by the board of trustees.

This bond book provides a detailed overview of every project included in the bond proposal, but we know you may still have questions. We're here to answer those questions and ensure you have the information you need heading into the November election.

Thank you for your interest in Austin ISD and our role in the local community,

Dr. Anthony Mays

Interim Superintendent, Austin Independent School District

Message us on Let's Talk

Text: **(512) 856-6123**

Website: **AISDFuture.com**

Email: **future@AustinISD.org**

Online Form: **<https://bit.ly/Letstalkaisdbond>**

Last day to register to vote: Oct. 11



Early voting: Oct. 24 - Nov. 4



Election Day: Nov. 8

@AustinISD





Austin ISD Leadership

Interim Superintendent

Dr. Anthony Mays

Chief of Academics & School Leadership

Elizabeth Casas

Chief of Staff

Toni Córdova

Interim Chief Human Capital Officer

Brandi Hosack

Chief Financial Officer

Eduardo Ramos

Chief of Governmental Relations & Board Services

Dr. Jacob Reach

Chief Technology Officer

Oscar Rodriguez

Chief of Operations

Matias Segura

Chief of Police

Wayne Sneed

Chief of Communications & Community Engagement

Jason Stanford

Equity Officer

Dr. Stephanie Hawley

Executive Director of Construction Management

Michael Mann

Executive Director of Planning & Asset Management

Beth Wilson

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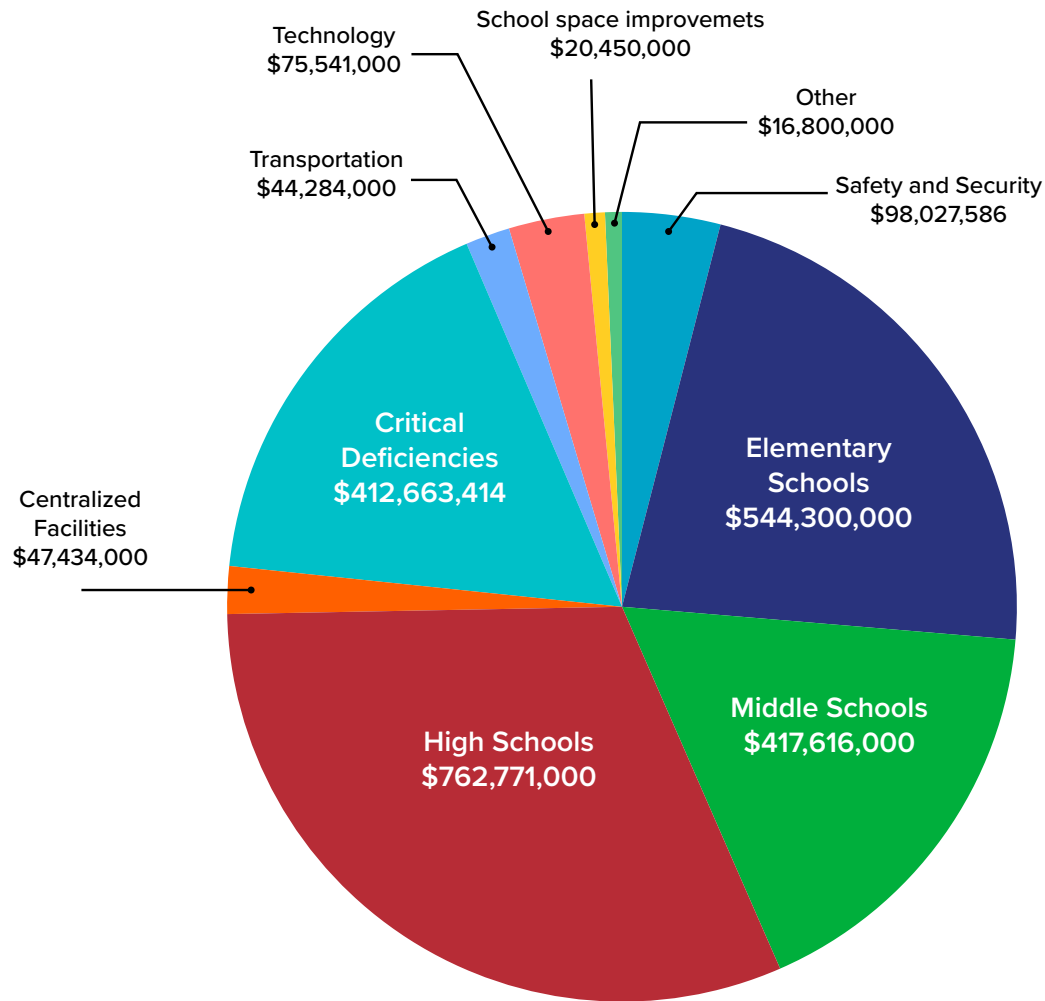
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Bond Proposition Summary

Total Bond Proposal



- **Safety and Security**, including secure vestibules, locks, keys, fencing and renovating open space campuses
- **Elementary School Modernizations**
- **Middle School Modernizations**
- **High School Modernizations**
- **Centralized Facilities** including improvements to Burger Field, Delco Activity Center, Nelson Field and Noack Sports Complex
- **Critical Deficiencies**, including life safety systems, HVAC, plumbing, electrical, roofing, etc.
- **Transportation**, including bus replacements and facilities
- Districtwide **technology** upgrades
- **School space improvements**, including dispersed dining, special education inclusion improvements, outdoor learning, pre-k and universal design improvements
- **Other**, including furniture, band instruments, land purchases and planning and design studies



BOND PROGRAM AUSTIN ISD 2022



**Early voting starts
October 24**



**Election Day
is November 8**

Austin ISD has called for a bond for the Nov. 8, 2022 election that would fund critical repairs across the district, upgrades to safety and security, 25 school modernizations and additional upgrades to technology, transportation and athletics.

\$2.44 Billion Bond Program



Three Propositions

Proposition A: General Purpose

Proposition B: Technology

Proposition C: Stadiums
and Athletic Complexes

Austin ISD Anticipates Lowering the School Tax Rate By 9.5 Cents Over Two Years

The proposed bond package is expected to raise the debt service portion of the school tax rate by 1 cent per \$100 in taxable value. However, Austin ISD has reduced the maintenance and operations portion of the school tax rate by 6.5 cents this year due to rising property values. This bond proposal will not affect the tax rate reduction for this school year, and property owners are expected to see an additional estimated 3-cent reduction in the school tax rate next year, for a total reduction of 9.5 cents by 2023–24.

100% of Bond Dollars Invested Locally

Unlike maintenance tax revenue, bond dollars are not subject to recapture by the state so every cent of every dollar raised would be invested in Austin ISD schools and facilities.

For more information on the 2022 Bond Program, visit www.AISDFuture.com
Message us on Let's Talk by texting (512) 856-6123 or through the online form at
<https://bit.ly/Letstalkaisdbond>

\$2.44 Billion Bond Package

Election Day is November 8



Funds Security Upgrades at Every Austin ISD School



- Secure entry vestibules
- Fencing
- New door locks and lock repairs
- Fire safety



Enables Districtwide Improvements

- Address critical deficiencies, including heating and air conditioning, plumbing and roof repairs at all schools with chronic maintenance issues.
- Upgrade athletic facilities at every comprehensive high school
- Replace every bus without AC
- Improve special education inclusion
- Technology upgrades



Modernizes 25 Aging Facilities Through Full or Phased Renovations



Full Modernization

Travis ECHS
Burnet MS
Sadler Means YWLA
Allison ES
Andrews ES
Barrington ES
Harris ES
Houston ES
Langford ES
Linder ES
Oak Springs ES
Pecan Springs ES
Wooldridge ES
Wooten ES

Phased Modernization

Anderson HS
Austin HS
Crockett ECHS
LBJ ECHS
McCallum HS
Navarro ECHS
Northeast ECHS
Dobie MS
Martin MS
O. Henry MS
Hill ES



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Official Proposition Language

Austin Independent School District - Proposition A

The issuance of \$2,316,025,000 school building bonds for the design, construction, acquisition, rehabilitation, renovation, expansion, improvement and equipment of school buildings in the district (including but not limited to improvements to enhance safety, security, and energy efficiency) and the purchase of the necessary sites therefor and the purchase of new school buses, and levying and imposition of taxes sufficient to pay the principal of and interest on the bonds and the costs of any credit agreements. Required statement for all school district bond propositions pursuant to section 45.003, Texas education code: This is a property tax increase.

Austin Independent School District - Proposition B

The issuance of \$75,541,000 school building bonds for the design, construction, acquisition, rehabilitation, renovation, expansion, improvement and upgrading of technology systems, infrastructure and equipment, and levying and imposition of taxes sufficient to pay the principal of and interest on the bonds and the costs of any credit agreements. Required statement for all school district bond propositions pursuant to section 45.003, Texas education code: This is a property tax increase.

Austin Independent School District - Proposition C

The issuance of \$47,434,000 school building bonds for the design, construction, rehabilitation, renovation, expansion, improvement and equipment of stadium facilities in the district, and levying and imposition of taxes sufficient to pay the principal of and interest on the bonds and the costs of any credit agreements. Required statement for all school district bond propositions pursuant to section 45.003, Texas education code: This is a property tax increase.

Voting Information

Early voting begins Monday, Oct. 24, and ends Friday, Nov. 4. Election Day is Tuesday, Nov. 8. During early voting and on Election Day, voters may cast their ballots at any vote center in Travis County where there are "Vote Here" signs posted. For a list of polling locations and more voting information, please see the Travis County Clerk website, www.traviscountyclerk.org.





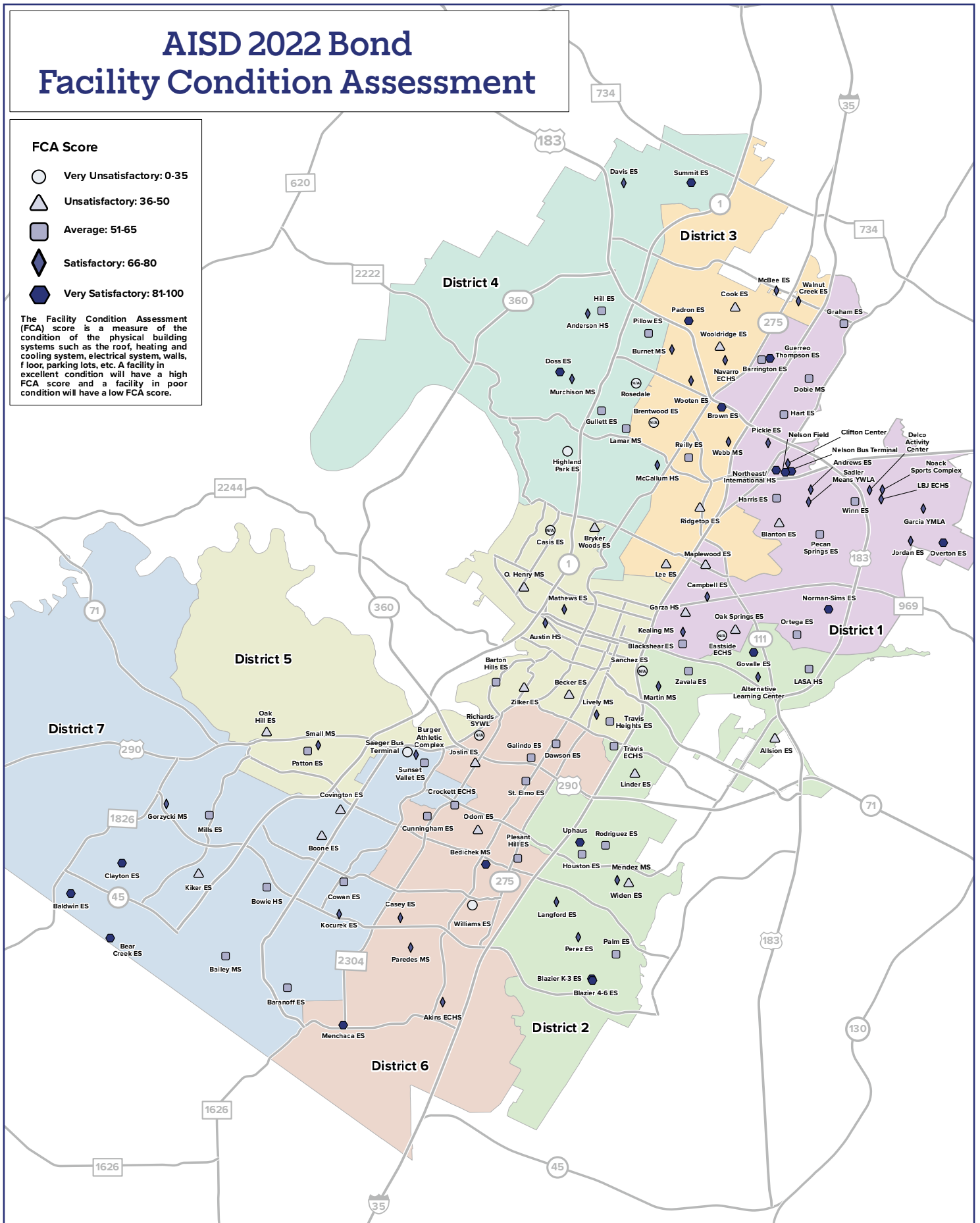
Bond Process Development

AISD 2022 Bond Facility Condition Assessment

FCA Score

- Very Unsatisfactory: 0-35
- △ Unsatisfactory: 36-50
- Average: 51-65
- ◆ Satisfactory: 66-80
- Very Satisfactory: 81-100

The Facility Condition Assessment (FCA) score is a measure of the condition of the physical building systems such as the roof, heating and cooling system, electrical system, walls, floor, parking lots, etc. A facility in excellent condition will have a high FCA score and a facility in poor condition will have a low FCA score.

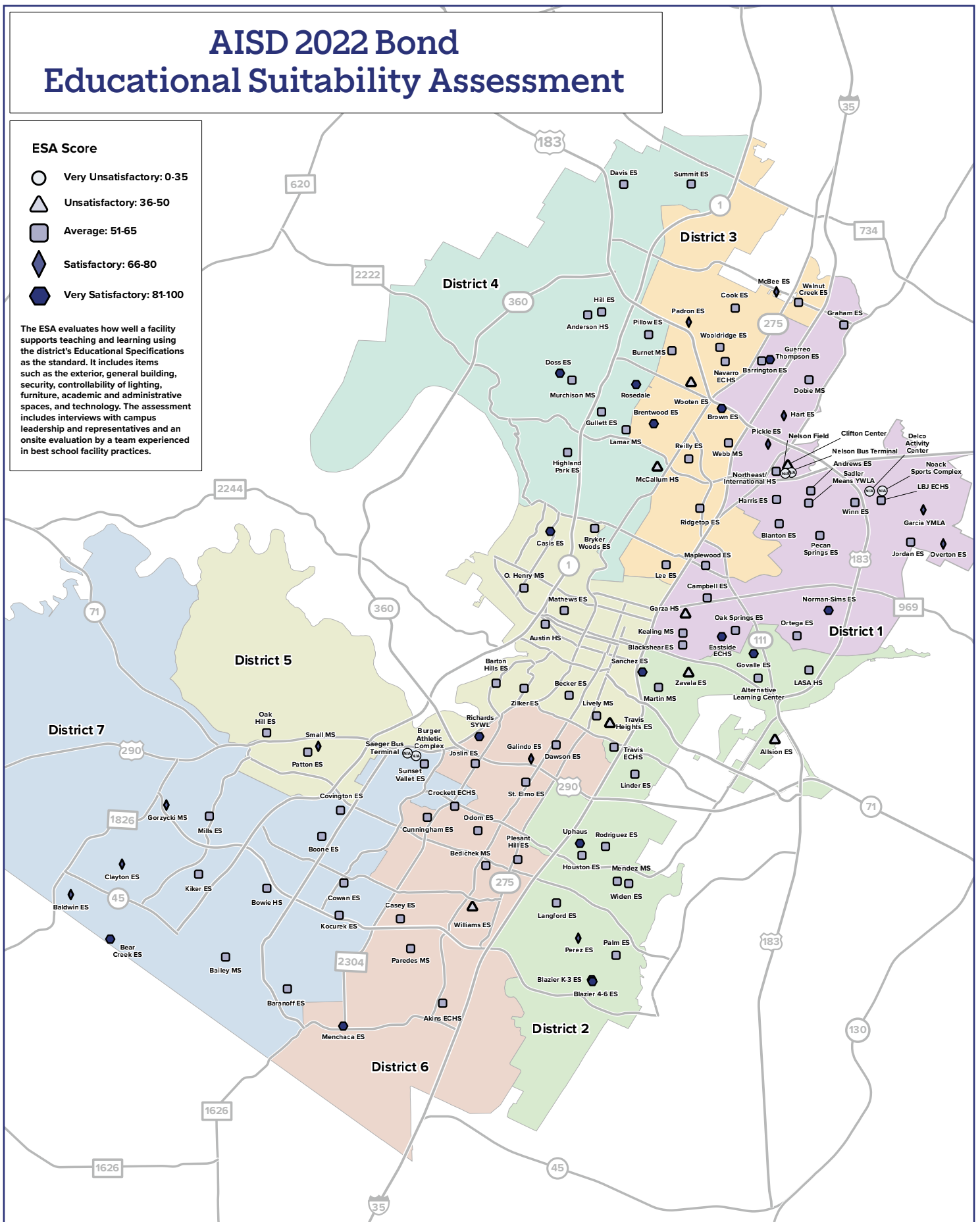


AISD 2022 Bond Educational Suitability Assessment

ESA Score

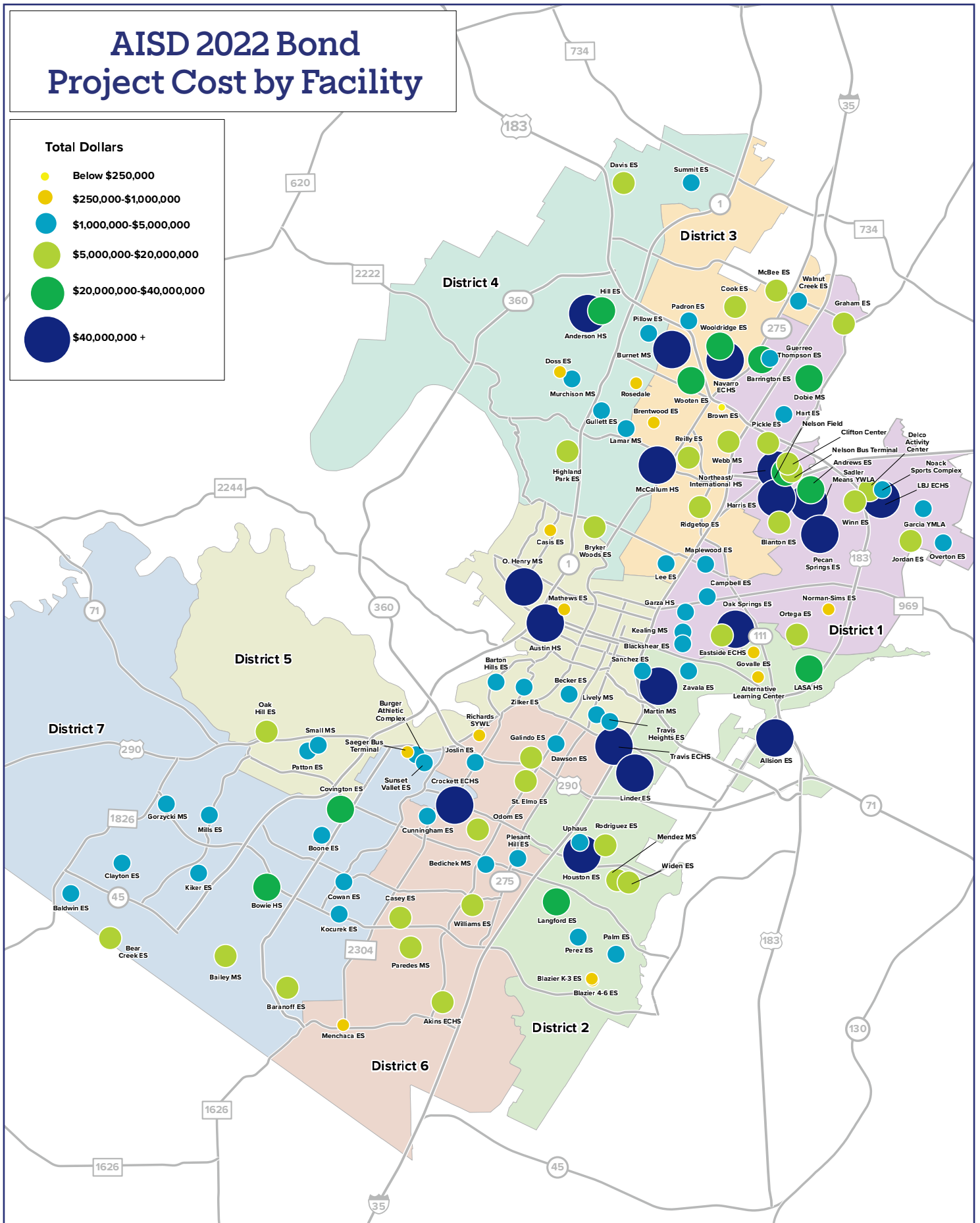
- Very Unsatisfactory: 0-35
- △ Unsatisfactory: 36-50
- Average: 51-65
- ◆ Satisfactory: 66-80
- ⬢ Very Satisfactory: 81-100

The ESA evaluates how well a facility supports teaching and learning using the district's Educational Specifications as the standard. It includes items such as the exterior, general building, security, controllability of lighting, furniture, academic and administrative spaces, and technology. The assessment includes interviews with campus leadership and representatives and an onsite evaluation by a team experienced in best school facility practices.



AISD 2022 Bond Project Cost by Facility

Total Dollars



Long-range Planning

As time passes, the needs of our students and teachers change and our facilities continue to age. Long-range planning allows us to anticipate student needs to align our resources and better serve our community, chart a course toward a more equitable distribution of resources, opportunities and investments and support excellence at every level.

The ultimate goal is to ensure that we are creating the Seven Conditions for Student Success:

Seven Conditions for Student Success

1. Culturally proficient, experienced teachers and staff
2. Recognition and cultivation of gifts, talents and interests
3. High expectations and support to meet those high expectations
4. Positive relationships with teachers and peers
5. A sense of belonging, empowerment, connection and identity safety
6. Rigorous, relevant and inclusive curriculum centering their language, racial and cultural identities
7. Well-maintained facilities that support state-of-the-art instruction, cultural identities and safety



In September 2021, the district's Long-range Planning efforts continued through facility assessments and the formation of the Long-range Planning Committees. This work was informed by the 2017 and 2019 Facility Master Plans and identified additional needs throughout the district. We collaborated with seven planning committees made up of parents, community members, students and district staff who represent different segments of the community.

We used a decision-making framework known as Equity by Design to prioritize projects based on the data we collected. This approach seeks to understand historical issues and identify root causes in order to more effectively address the challenges facing our district and underserved communities.

Bond Steering Committee

The Bond Steering Committee was formed in February 2022 to develop and prioritize projects for a draft bond package. The BSC used the district's Long-range Plans, Facility Condition Assessment and Educational Suitability Assessment scores, bond capacity, and other relevant information to create a recommended package for review by the superintendent and board of trustees.

The BSC developed two draft bond proposals that were presented to the community in July 2022. After receiving community feedback, the BSC revised the draft bond proposals and submitted those to trustees for consideration.

The BSC is composed of 17 members: nine are appointed by trustees; seven are the elected co-chairs from each of the LRP committees; and one student member was elected by their peers.

Community Bond Oversight Committee

The Austin ISD Board of Trustees appoints individuals to the Community Bond Oversight Committee to ensure the bond projects remain faithful to the voter-approved scope of work and to monitor and ensure the bond projects are completed on time, with quality and within budget.

The CBOC meets regularly throughout the year to review information provided by staff on expenditures of bond funds, and on the timelines and progress of the bond programs. The committee uses this information to provide updates and evaluate any proposed changes to the individual scope of work for the voter-approved bond programs and communicate any noted concerns to the board.



Financial Information

100% of bond dollars will be invested in the district

Under the state's school funding formula, property-rich districts such as Austin ISD have to share a portion of their school property tax revenue with the state. For the 2020-21 school year, the state took more than 53% of the district's maintenance tax collections in recapture payments. This means that when we pay for repairs out of our general fund, we only get 47 cents worth of repairs for each taxpayer dollar. We keep every cent of our bond dollars, so they go twice as far.

In the 2022–23 school year, Austin ISD must send \$846 million of your local school taxes to the state, a 320% increase from 2015. This is by far the largest recapture payment by any school district in Texas, enough money to fund another Austin ISD.

Austin ISD still expects to lower its tax rate

The Austin ISD Board of Trustees still expects to lower the overall school property tax rate this year if voters approve the bond package proposed.

This proposal would raise the debt service portion of the school district's tax rate by 1 cent per \$100 of appraised property value next year based on current projections. However, property owners in the district are still expected see a 6.5-cent tax rate reduction in the amount of Austin ISD taxes paid per \$100 of value this school year and an additional estimated 3-cent tax rate reduction next school year if voters approve the bond proposal – an increase further mitigated by the 10% cap on property tax increases and homestead exemptions.

The ballot language will still say, "THIS IS A PROPERTY TAX INCREASE," but that's only because state law requires schools to include this language regardless of whether the proposition is projected to raise the overall tax rate.

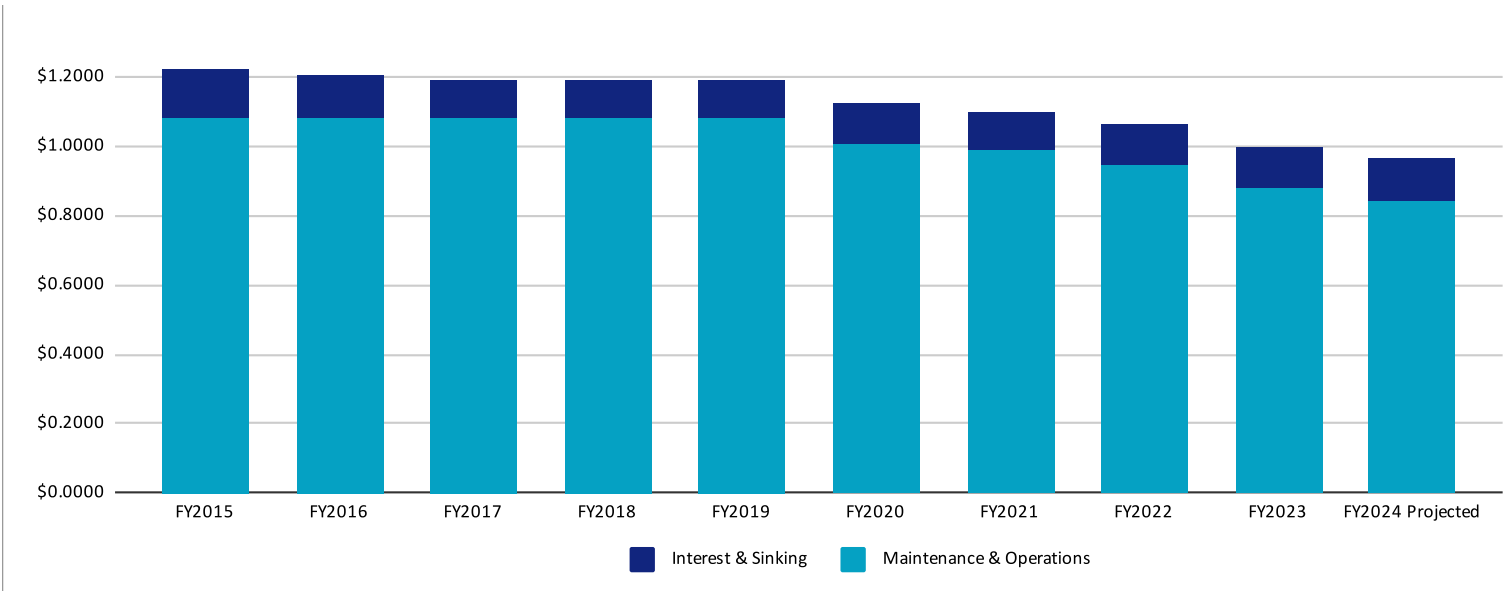
Example of the tax impact on an average Austin ISD home



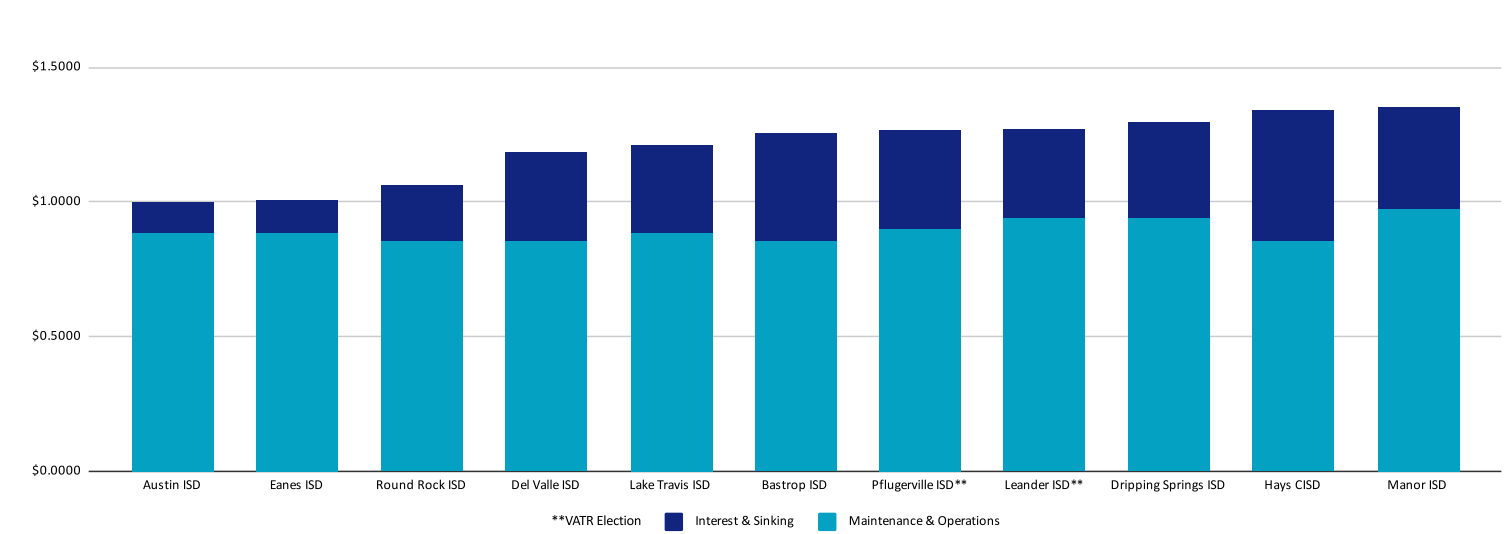
Financial Information, Continued

This would be the lowest tax rate levied by the district since 1993. Austin ISD also has the lowest tax rate levied among all Central Texas school districts.

Tax impact on Austin ISD home



Central Texas ISD's proposed FY2023 tax rate



Historically Underutilized Business Program

The Historically Underutilized Business Program is committed to advancing equity in contracting, ensuring HUB firms can compete fairly and participate in construction-related, bond-funded projects. The HUB Program is a core business strategy for the district, formally adopted by the trustees in August 2016.

A HUB is a business that is 51% owned, managed and controlled by a minority or woman — groups that are historically underrepresented in architecture, construction and other professional services. Austin ISD supports one of the most comprehensive public school HUB programs in the nation, providing tools for minority- and women-owned businesses to do business with the district.

Strategic outreach and support for HUBs includes providing opportunities to learn about upcoming district construction projects and the bidding requirements, as well as how HUBs can present their capability profile to leadership in the Contract and Procurement and Construction Management departments. The HUB Department also participates in local, state and national events to meet with HUB firms, and the team collaborates on best practices with other school districts, connects general contractors to HUBs, and educates prospective HUBs on what it takes to compete for business with AISD.

Although the HUB Program wasn't adopted until 2016, the 2013 Bond Program exceeded district goals even when examined retroactively. Total HUB participation for architecture/engineering design was 41%, compared to the goal of 28.5%, and HUB participation for construction was 24% compared to the goal of 21.9%.

Through the 2017 Bond Program, the district again surpassed its goals, with total HUB participation for architecture/engineering design at 48%, compared to the goal of 28.5%.



Sustainability

Sustainability is a core component of the district's mission to provide a high-quality and comprehensive education, balancing financial resources with the needs of the community and the natural environment. Austin ISD construction projects integrate sustainable design so the district's facilities not only conserve resources through a reduced reliance on water, electrical, and gas utilities, but also enhance building occupant health and student learning outcomes.

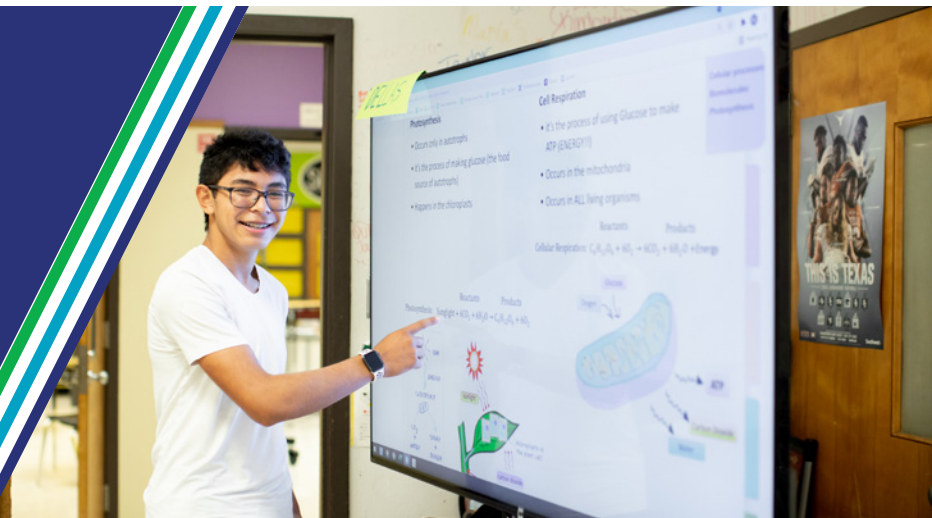
Austin ISD is working to bring the latest green building innovations and technologies to all schools, including:

- 100% LED lighting and natural daylight
- Solar-ready roofs
- Light pollution reduction
- Energy-efficient HVAC equipment
- Water-efficient plumbing and fixtures
- Texas-sourced materials that provide a healthy indoor environment, along with local and regional produce in cafés
- Native and adaptive landscaping that saves water and supports local wildlife
- Green stormwater infrastructure
- Outdoor learning areas such as pollinator gardens, dry creek beds, nature trails and more
- Electric vehicle charging stations or EV-ready parking

Since 2004, all new schools and renovations have worked to achieve high green building ratings from Austin Energy Green Building, Leadership in Energy and Environmental Design, or both certification programs. All modernization projects proposed through the 2022 Bond Program will be required to achieve AEGB and LEED Certification. These efforts not only make the district responsible stewards, but also challenge and inspire students to make a positive contribution to our world.



Project Fact Sheets



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High Schools

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Elementary Schools

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Districtwide Facilities
& Additional Fact Sheets

High Schools



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AKINS
EARLY COLLEGE HIGH SCHOOL
AUSTIN Independent School District

Akins Early College High School

10701 S. 1st St., Austin, TX 78748

Estimated Cost of Proposed Projects

\$17,904,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- Athletic field upgrades, including artificial turf, scoreboard, re-surface track, lights, seating, concessions and restrooms at football / soccer and lights at baseball and softball



- Career and technical education (CTE) improvements
- School mental health center

Facility Condition Assessment (FCA)

District Average High School **80** • This Facility **80**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average High School **61** • This Facility **59**



BOND
PROGRAM
AUSTIN ISD 2022

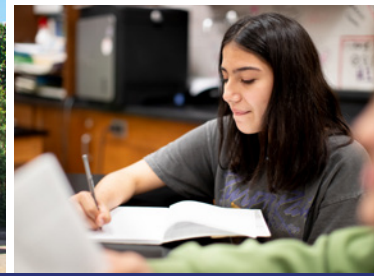
For more information on the 2022 Bond Program, please visit www.AISDFuture.com

Anderson High School

8403 Mesa Dr., Austin, TX 78759

Estimated Cost of Proposed Projects

\$47,408,000



Proposed Projects



- Phase 1 modernization: Phase 1 (of 3 - 4) of modernized campus



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- Athletic field upgrades, including artificial turf, scoreboard, re-surface track, lights, seating, concessions and restrooms at football / soccer and lights at baseball and softball
- Athletics space improvements including gyms and locker rooms

Facility Condition Assessment (FCA)

District Average High School **80** • This Facility **76**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average High School **61** • This Facility **61**



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



ANN RICHARDS
SCHOOL FOR
YOUNG WOMEN LEADERS
AUSTIN Independent School District

Ann Richards School for Young Women Leaders

2309 Panther Trail, Austin, TX 78704

Estimated Cost of Proposed Projects

\$866,000



Proposed Projects



- This campus was modernized as part of the 2017 Bond Program



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Facility Condition Assessment (FCA)

District Average High School **80** • This Facility **NA**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average High School **61** • This Facility **95**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



AUSTIN HIGH SCHOOL
AUSTIN Independent School District

Austin High School

1715 W. Cesar Chavez, Austin, TX 78703

Estimated Cost of Proposed Projects

\$41,922,000



Proposed Projects



- Phase 2 modernization: Phase 2 (of 3 - 4) of modernized campus
- This campus received phase 1 modernization as part of the 2017 Bond Program



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements
- Building exterior improvements
- Roofing repairs or replacement
- Elevator repairs or replacement
- Sidewalk improvements



- Athletic field upgrades, including artificial turf, scoreboard, re-surface track, lights, seating, concessions and restrooms at football / soccer and lights at baseball and softball



- Secure entry vestibule



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- Fine Arts improvements

Facility Condition Assessment (FCA)

District Average High School **80** • This Facility **72**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average High School **61** • This Facility **59**



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



BOWIE HIGH SCHOOL
AUSTIN Independent School District

Bowie High School

4103 Slaughter Ln., Austin, TX 78749

Estimated Cost of Proposed Projects

\$26,989,000



Proposed Projects



- This campus received phase 1 modernization as part of the 2017 Bond Program



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- Athletic field upgrades, including artificial turf, scoreboard, re-surface track, lights, seating, concessions and restrooms at football / soccer and lights at baseball and softball

Facility Condition Assessment (FCA)

District Average High School **80** • This Facility **65**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average High School **61** • This Facility **62**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



CLIFTON
CAREER DEVELOPMENT SCHOOL
AUSTIN Independent School District

Clifton Career Development School

1519 Coronado Hills Dr., Austin, TX 78752

Estimated Cost of Proposed Projects

\$13,245,000



Proposed Projects



- Secure entry vestibule



- Electrical improvements
- Plumbing improvements
- Building exterior improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- Career and technical education (CTE) improvements
- Outdoor learning space and/or playground improvements

Facility Condition Assessment (FCA)

District Average High School **80** • This Facility **79**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average High School **61** • This Facility **50**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



CROCKETT
EARLY COLLEGE HIGH SCHOOL
AUSTIN Independent School District

Crockett Early College High School

5601 Menchaca Rd., Austin, TX 78745

Estimated Cost of Proposed Projects

\$66,767,000



Proposed Projects



- Phase 1 modernization: Phase 1 (of 3 - 4) of modernized campus



- Secure entry vestibule



- Heating and air conditioning improvements
- Electrical improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- Athletic field upgrades, including artificial turf, scoreboard, re-surface track, lights, seating, concessions and restrooms at football / soccer and lights at baseball and softball
- Athletics space improvements including gyms and locker rooms



- Fine Arts improvements
- Auditorium improvements

Facility Condition Assessment (FCA)

District Average High School **80** • This Facility **52**

Educational Suitability Assessment (ESA)

District Average High School **61** • This Facility **55**

Very Unsatisfactory

Unsatisfactory

Average

Satisfactory

Very Satisfactory

0-35

36-50

51-65

66-80

81-100



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com

Eastside Early College High School

900 Thompson Street, Austin, TX 78702

Estimated Cost of Proposed Projects

\$9,718,000



Proposed Projects



- This campus was modernized as part of the 2017 Bond Program



- School mental health center



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- Athletic field upgrades, including artificial turf, press box, upgrades to fieldhouse, scoreboard, re-surface track, lights, seating, concessions and restrooms at football / soccer

Facility Condition Assessment (FCA)

District Average High School **80** • This Facility **na**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average High School **61** • This Facility **91**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



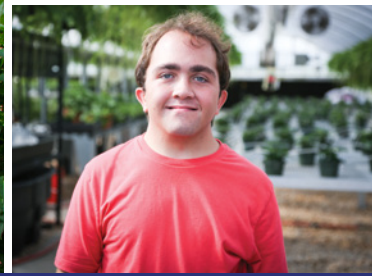
**GARZA INDEPENDENCE
HIGH SCHOOL**
AUSTIN Independent School District

Garza Independence High School

1600 Chicon St., Austin, TX 78702

Estimated Cost of Proposed Projects

\$2,941,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Roofing repairs or replacement
- Elevator repairs or replacement
- Kitchen and/or serving line improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Facility Condition Assessment (FCA)

District Average High School **80** • This Facility **50**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average High School **61** • This Facility **43**



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



**LBJ EARLY COLLEGE
HIGH SCHOOL**
AUSTIN Independent School District

LBJ Early College High School

7309 Lazy Creek Dr., Austin, TX 78724

Estimated Cost of Proposed Projects

\$116,528,000



Proposed Projects



- Phase 2 modernization: Phase 2 (of 3 - 4) of modernized campus
- This campus received phase 1 modernization as part of the 2017 Bond Program



- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements
- Roofing repairs or replacement
- Elevator repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- Athletic field upgrades, including artificial turf, scoreboard, re-surface track, lights, seating, concessions and restrooms at football / soccer and lights at baseball and softball
- Athletics space improvements including gyms and locker rooms

Facility Condition Assessment (FCA)

District Average High School **80** • This Facility **71**

Educational Suitability Assessment (ESA)

District Average High School **61** • This Facility **59**

Very Unsatisfactory

Unsatisfactory

Average

Satisfactory

Very Satisfactory

0-35

36-50

51-65

66-80

81-100



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



**LIBERAL ARTS AND
SCIENCE ACADEMY**
AUSTIN Independent School District

Liberal Arts and Science Academy

1012 Arthur Stiles Road, Austin, TX 78721

Estimated Cost of Proposed Projects

\$29,648,000



Proposed Projects



- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- Athletic field upgrades, including artificial turf, scoreboard, re-surface track, lights, seating, concessions and restrooms at football / soccer and lights at baseball and softball



- School mental health center

Facility Condition Assessment (FCA)

District Average High School **80** • This Facility **63**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average High School **61** • This Facility **53**



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com

McCallum High School

5600 Sunshine Dr., Austin, TX 78756

Estimated Cost of Proposed Projects

\$66,549,000



Proposed Projects



- Phase 1 (of 3 - 4) of modernized campus



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- Athletic field upgrades, including artificial turf, scoreboard, re-surface track, lights, seating, concessions and restrooms at football / soccer and lights at baseball and softball

Facility Condition Assessment (FCA)

District Average High School **80** • This Facility **69**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average High School **61** • This Facility **50**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



NAVARRO
EARLY COLLEGE HIGH SCHOOL
AUSTIN Independent School District

Navarro Early College High School

1201 Payton Gin Rd., Austin, TX 78758

Estimated Cost of Proposed Projects

\$61,447,000



Proposed Projects



- Phase 1 modernization: Phase 1 (of 3 - 4) of modernized campus



- Heating and air conditioning improvements
- Roofing repairs or replacement
- Kitchen and/or serving line improvements



- Athletic field upgrades, including artificial turf, scoreboard, re-surface track, lights, seating, concessions and restrooms at football / soccer and lights at baseball and softball
- Athletics space improvements including gyms and locker rooms



- Secure entry vestibule
- Life safety and security improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- Career and technical education (CTE) improvements
- School mental health center
- Outdoor learning space and/or playground improvements
- Community pantry

Facility Condition Assessment (FCA)

District Average High School **80** • This Facility **78**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average High School **61** • This Facility **58**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



NORTHEAST
EARLY COLLEGE HIGH SCHOOL
AUSTIN Independent School District

Facility Project Sheet

Northeast ECHS & International High School

7104 Berkman Dr., Austin, TX 78752

IHS

INTERNATIONAL
HIGH SCHOOL
AUSTIN Independent School District

Estimated Cost of Proposed Projects

\$117,856,000



Proposed Projects



- Phase 1 modernization: Phase 1 (of 3 - 4) of modernized campus



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements
- Roofing repairs or replacement



- Athletic field upgrades, including artificial turf, scoreboard, re-surface track, lights, seating, concessions and restrooms at football / soccer and lights at baseball and softball
- Athletics space improvements including gyms and locker rooms



- Secure entry vestibule
- Life safety and security improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center

Facility Condition Assessment (FCA)

District Average High School **80** • This Facility **82**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average High School **61** • This Facility **58**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



Rosedale School

ROSEDALE SCHOOL
AUSTIN Independent School District

7505 Silvercrest Drive, Austin, TX 78757

Estimated Cost of Proposed Projects

\$371,000



Proposed Projects



- This campus was modernized as part of the 2017 Bond Program



- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Facility Condition Assessment (FCA)

District Average High School **80** • This Facility **na**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average High School **61** • This Facility **94**



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com

Travis Early College High School

1211 E. Oltorf St., Austin, TX 78704

Estimated Cost of Proposed Projects

\$252,210,000



Proposed Projects



- Full modernization - Modernized campus to include:



- Community support spaces
- Professional learning centers for educator collaboration
- Campus will be designed with and for the community it serves
- Flexible spaces to promote a variety of teaching and learning methods
- Indoor and outdoor athletic spaces
- Fine arts and career and technical education spaces
- Mental health / wellness areas
- Outdoor learning opportunities



- Enhanced security features



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- Athletic field upgrades, including artificial turf, scoreboard, re-surface track, lights, seating, concessions and restrooms at football / soccer and lights at baseball and softball

Facility Condition Assessment (FCA)

District Average High School **80** • This Facility **61**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average High School **61** • This Facility **60**



BOND
PROGRAM
 AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com

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**BAILEY
MIDDLE SCHOOL**
AUSTIN Independent School District

Bailey Middle School

4020 Lost Oasis Hollow, Austin, TX 78739

Estimated Cost of Proposed Projects

\$8,271,000



Proposed Projects



- Secure entry vestibule



- Heating and air conditioning improvements
- Electrical improvements
- Roofing repairs or replacement
- Elevator repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

HIGH SCHOOLS

Akins Early College High School

\$17,904,000

Bowie High School

\$26,989,000

Facility Condition Assessment (FCA)

District Average Middle School **66** • This Facility **51**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Middle School **62** • This Facility **63**



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



BEDICHEK
MIDDLE SCHOOL
AUSTIN Independent School District

Bedichek Middle School

6800 Bill Hughes Rd., Austin, TX 78745

Estimated Cost of Proposed Projects

\$4,687,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School Mental Health Center

Feeder Pattern Investment

HIGH SCHOOLS

Akins Early College High School

\$17,904,000

Crockett Early College High School

\$66,767,000

PHASE 1 MODERNIZATION

Travis Early College High School

\$252,210,000

FULL MODERNIZATION

Facility Condition Assessment (FCA)

District Average Middle School **66** • This Facility **81**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Middle School **62** • This Facility **64**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com

Burnet Middle School

8401 Hathaway Dr., Austin, TX 78757

Estimated Cost of Proposed Projects

\$158,055,000



Proposed Projects



- Full modernization – Modernized campus to include:



- Enhanced security features



- Flexible spaces to promote a variety of teaching and learning methods
- Indoor and outdoor athletic spaces
- Fine arts and career and technical education spaces
- Mental health / wellness areas
- Outdoor learning opportunities
- Community support spaces
- Professional learning centers for educator collaboration
- Campus will be designed with and for the community it serves.



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

HIGH SCHOOLS

Anderson High School

\$47,408,000

PHASE 1 MODERNIZATION

Navarro Early College High School

\$61,447,000

PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Middle School **66** • This Facility **76**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Middle School **62** • This Facility **51**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com

Covington Middle School

3700 Convict Hill Rd., Austin, TX 78749

Estimated Cost of Proposed Projects

\$23,631,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements
- Building exterior improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

HIGH SCHOOLS

Bowie High School
\$26,989,000

Crockett Early College High School
\$66,767,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Middle School **66** • This Facility **49**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

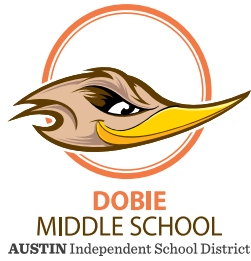
Educational Suitability Assessment (ESA)

District Average Middle School **62** • This Facility **62**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



Dobie Middle School

1200 E Rundberg Ln., Austin, TX 78753

Estimated Cost of Proposed Projects

\$36,843,000



Proposed Projects



- Phase 1 modernization – Phase 1 (of 2 - 3) of modernized campus on existing site



- Secure entry vestibule



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements
- Roofing repairs or replacement
- Elevator repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

HIGH SCHOOLS

LBJ Early College High School

\$116,528,000

PHASE 2 MODERNIZATION

Navarro Early College High School

\$61,447,000

PHASE 1 MODERNIZATION

Northeast Early College High School

\$117,856,000

PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Middle School **66** • This Facility **53**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Middle School **62** • This Facility **60**



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



GORZYCKI
MIDDLE SCHOOL
AUSTIN Independent School District

Gorzycki Middle School

7412 Slaughter Ln., Austin, TX 78749

Estimated Cost of Proposed Projects

\$3,421,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Plumbing improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

HIGH SCHOOL

Bowie High School
\$26,989,000

Facility Condition Assessment (FCA)

District Average Middle School **66** • This Facility **75**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

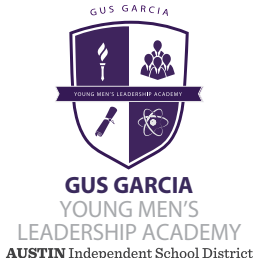
Educational Suitability Assessment (ESA)

District Average Middle School **62** • This Facility **73**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



Gus Garcia Young Men's Leadership Academy

7414 Johnny Morris Rd., Austin, TX 78724

Estimated Cost of Proposed Projects

\$4,998,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Plumbing improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- Restrooms with adult-size changing tables
- School mental health center
- Community and partner rooms
- Outdoor learning space and/or playground improvements
- Community pantry

Feeder Pattern Investment

HIGH SCHOOLS

LBJ Early College High School
\$116,528,000

PHASE 2 MODERNIZATION

Northeast Early College High School
\$117,856,000

PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Middle School **66** • This Facility **71**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Middle School **62** • This Facility **72**



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com

Kealing Middle School

1607 Pennsylvania Ave., Austin, TX 78702

Estimated Cost of Proposed Projects

\$4,568,000



Proposed Projects



- Secure entry vestibule



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

HIGH SCHOOLS

Eastside Early College High School
\$9,718,000

McCallum High School
\$66,549,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Middle School **66** • This Facility **73**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Middle School **62** • This Facility **57**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



Lamar Middle School

6201 Wynona Ave., Austin, TX 78757

Estimated Cost of Proposed Projects

\$2,122,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

HIGH SCHOOLS

McCallum High School

\$66,549,000

Phase 1 Modernization

Northeast Early College High School

\$117,856,000

PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Middle School **66** • This Facility **62**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Middle School **62** • This Facility **52**



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



Lively Middle School

201 E Mary St., Austin, TX 78704

Estimated Cost of Proposed Projects

\$4,241,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Kitchen and/or serving line improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center
- Outdoor learning space and/or playground improvements

Feeder Pattern Investment

HIGH SCHOOL

Travis Early College High School

\$252,210,000

FULL MODERNIZATION

Facility Condition Assessment (FCA)

District Average Middle School **66** • This Facility **72**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Middle School **62** • This Facility **55**



**BOND
PROGRAM**
AUSTIN ISD 2022

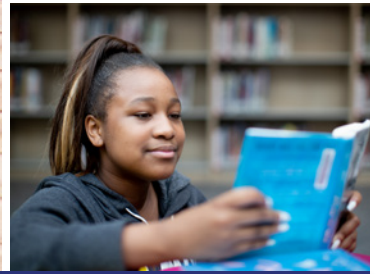
For more information on the 2022 Bond Program, please visit www.AISDFuture.com

Martin Middle School

1601 Haskell St., Austin, TX 78702

Estimated Cost of Proposed Projects

\$61,446,000



Proposed Projects



- Phase 1 modernization – Phase 1 (of 2 - 3) of modernized campus



- Secure entry vestibule



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements
- School mental health center
- Kitchen and/or serving line improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School Mental Health Center

Feeder Pattern Investment

HIGH SCHOOLS

Austin High School

\$41,922,000

PHASE 2 MODERNIZATION

Eastside Early College High School

\$9,718,000

LBJ Early College High School

\$116,528,000

PHASE 2 MODERNIZATION

Northeast Early College High School

\$117,856,000

PHASE 1 MODERNIZATION

Travis Early College High School

\$252,210,000

FULL MODERNIZATION

Facility Condition Assessment (FCA)

District Average Middle School **66** • This Facility **77**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Middle School **62** • This Facility **59**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



MENDEZ
MIDDLE SCHOOL
AUSTIN Independent School District

Mendez Middle School

5106 Village Square Dr., Austin, TX 78744

Estimated Cost of Proposed Projects

\$19,552,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements
- Building exterior improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center
- Fine Arts improvements
- Outdoor learning space and/or playground improvements
- Community pantry

Feeder Pattern Investment

HIGH SCHOOLS

Akins Early College High School

\$17,904,000

Travis Early College High School

\$252,210,000

FULL MODERNIZATION

Facility Condition Assessment (FCA)

District Average Middle School **66** • This Facility **67**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Middle School **62** • This Facility **62**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



Murchison Middle School

3700 N Hills Dr., Austin, TX 78731

Estimated Cost of Proposed Projects

\$4,319,000



Proposed Projects



- This campus received phase 1 modernization as part of the 2017 Bond Program



- Life safety and security improvements



- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

HIGH SCHOOL

Anderson High School

\$47,408,000

PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Middle School **66** • This Facility **69**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Middle School **62** • This Facility **60**



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com

O. Henry Middle School

2610 W 10th St., Austin, TX 78703

Estimated Cost of Proposed Projects

\$61,769,000



Proposed Projects



- Phase 1 modernization – Phase 1 (of 2 - 3) of modernized campus



- Secure entry vestibule



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements
- Roofing repairs or replacement
- Kitchen and/or serving line improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

HIGH SCHOOL

Austin High School

\$41,922,000

PHASE 2 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Middle School **66** • This Facility **49**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Middle School **62** • This Facility **55**



BOND
PROGRAM
AUSTIN ISD 2022

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PAREDES
MIDDLE SCHOOL
AUSTIN Independent School District

Paredes Middle School

10100 S Mary Moore Searight Dr., Austin, TX 78748

Estimated Cost of Proposed Projects

\$5,789,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Plumbing improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

HIGH SCHOOL

Akins Early College High School

\$17,904,000

Facility Condition Assessment (FCA)

District Average Middle School **66** • This Facility **71**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Middle School **62** • This Facility **61**



BOND
PROGRAM
AUSTIN ISD 2022

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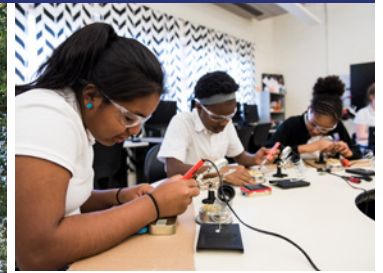
BERTHA SADLER MEANS
YOUNG WOMEN'S
LEADERSHIP ACADEMY
AUSTIN Independent School District

Sadler Means Young Women's Leadership Academy

6401 N Hampton Dr., Austin, TX 78723

Estimated Cost of Proposed Projects

\$102,144,000



Proposed Projects



- Full modernization – Modernized campus to include:



- Enhanced security features



- Flexible spaces to promote a variety of teaching and learning methods
- Indoor and outdoor athletic spaces
- Fine arts and career and technical education spaces
- Mental health / wellness areas
- Outdoor learning opportunities
- Community support spaces
- Professional learning centers for educator collaboration
- Campus will be designed with and for the community it serves.



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

HIGH SCHOOLS

LBJ Early College High School

\$116,528,000

PHASE 2 MODERNIZATION

Northeast Early College High School

\$117,856,000

PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Middle School **66** • This Facility **69**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Middle School **62** • This Facility **56**



BOND
PROGRAM
AUSTIN ISD 2022

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Small Middle School

4801 Monterey Oaks Blvd., Austin, TX 78749

Estimated Cost of Proposed Projects

\$1,347,000



Proposed Projects



- Secure entry vestibule



- Heating and air conditioning improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

HIGH SCHOOLS

Austin High School

\$41,922,000

PHASE 2 MODERNIZATION

Bowie High School

\$26,989,000

Facility Condition Assessment (FCA)

District Average Middle School **66** • This Facility **71**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Middle School **62** • This Facility **66**



**BOND
PROGRAM**
AUSTIN ISD 2022

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WEBB
MIDDLE SCHOOL
AUSTIN Independent School District

Webb Middle School

601 E St. Johns Ave., Austin, TX 78752

Estimated Cost of Proposed Projects

\$13,310,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements
- Below-floor crawl space improvements
- Roofing repairs or replacement
- Kitchen and/or serving line improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- Restrooms with adult-size changing tables
- School mental health center
- Community and partner rooms
- Outdoor learning space and/or playground improvements

Feeder Pattern Investment

HIGH SCHOOLS

LBJ Early College High School

\$116,528,000

PHASE 2 MODERNIZATION

McCallum High School

\$66,549,000

Phase 1 Modernization

Navarro Early College High School

\$61,447,000

PHASE 1 MODERNIZATION

Northeast Early College High School

\$117,856,000

PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Middle School **66** • This Facility **67**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Middle School **62** • This Facility **59**



BOND
PROGRAM
AUSTIN ISD 2022

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Elementary Schools



| | | | |
|--------------------------------------|----|--|-----|
| Allison Elementary School | 60 | Doss Elementary School | 84 |
| Andrews Elementary School | 61 | Galindo Elementary School | 85 |
| Baldwin Elementary School | 62 | Govalle Elementary School | 86 |
| Baranoff Elementary School | 63 | Graham Elementary School | 87 |
| Barrington Elementary School | 64 | Guerrero Thompson Elementary School | 88 |
| Barton Hills Elementary School | 65 | Gullett Elementary School | 89 |
| Bear Creek Elementary School | 66 | Harris Elementary School | 90 |
| Becker Elementary School | 67 | Hart Elementary School | 91 |
| Blackshear Elementary School | 68 | Highland Park Elementary School | 92 |
| Blanton Elementary School | 69 | Hill Elementary School | 93 |
| Blazier 4-6 Elementary School | 70 | Houston Elementary School | 94 |
| Blazier K-3 Elementary School | 71 | Jordan Elementary School | 95 |
| Boone Elementary School | 72 | Joslin Elementary School | 96 |
| Brentwood Elementary School | 73 | Kiker Elementary School | 97 |
| Bryker Woods Elementary School | 74 | Kocurek Elementary School | 98 |
| Campbell Elementary School | 75 | Langford Elementary School | 99 |
| Casey Elementary School | 76 | Lee Elementary School | 100 |
| Casis Elementary School | 77 | Linder Elementary School | 101 |
| Clayton Elementary School | 78 | Maplewood Elementary School | 102 |
| Cook Elementary School | 79 | Mathews Elementary School | 103 |
| Cowan Elementary School | 80 | McBee Elementary School | 104 |
| Cunningham Elementary School | 81 | Menchaca Elementary School | 105 |
| Davis Elementary School | 82 | Mills Elementary School | 106 |
| Dawson Elementary School | 83 | | |

Elementary Schools



| | | | |
|---------------------------------------|-----|---------------------------------------|-----|
| Norman-Sims Elementary School..... | 107 | Rodriguez Elementary School..... | 123 |
| Oak Hill Elementary School | 108 | Sánchez Elementary School | 124 |
| Oak Springs Elementary School | 109 | St. Elmo Elementary School | 125 |
| Odom Elementary School | 110 | Summitt Elementary School | 126 |
| Ortega Elementary School | 111 | Sunset Valley Elementary School | 127 |
| Overton Elementary School | 112 | TA Brown Elementary School | 128 |
| Padrón Elementary School | 113 | Travis Heights Elementary School..... | 129 |
| Palm Elementary School | 114 | Uphaus Early Childhood Center | 130 |
| Patton Elementary School | 115 | Walnut Creek Elementary School | 131 |
| Pecan Springs Elementary School | 116 | Widén Elementary School | 132 |
| Perez Elementary School | 117 | Williams Elementary School | 133 |
| Pickle Elementary School..... | 118 | Winn Elementary School..... | 134 |
| Pillow Elementary School..... | 119 | Wooldridge Elementary School..... | 135 |
| Pleasant Hill Elementary School | 120 | Wooten Elementary School | 136 |
| Reilly Elementary School..... | 121 | Zavala Elementary School | 137 |
| Ridgetop Elementary School..... | 122 | Zilker Elementary School | 138 |



ALLISON
ELEMENTARY SCHOOL
AUSTIN Independent School District

Allison Elementary School

515 Vargas Rd., Austin, TX 78741

Estimated Cost of Proposed Projects

\$56,320,000



Proposed Projects



- Full modernization - Modernized campus to include:



- Enhanced security features



- Flexible spaces to promote a variety of teaching and learning methods
- Mental health / wellness areas
- Outdoor learning opportunities
- Community support spaces
- Professional learning centers for educator collaboration
- Campus will be designed with and for the community it serves.



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Martin Middle School

\$61,446,000

FULL MODERNIZATION

HIGH SCHOOL

Eastside Early College High School

\$9,718,000

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **50**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **48**



BOND
PROGRAM
AUSTIN ISD 2022

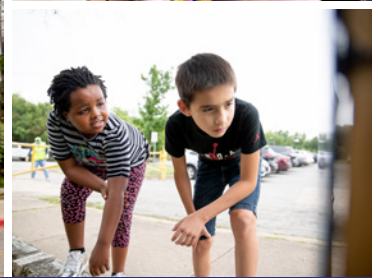
For more information on the 2022 Bond Program, please visit www.AISDFuture.com

Andrews Elementary School

6801 Northeast Dr., Austin, TX 78723

Estimated Cost of Proposed Projects

\$38,863,000



Proposed Projects



- Full modernization - Modernized campus to include:



- Enhanced security features



- Flexible spaces to promote a variety of teaching and learning methods
- Mental health / wellness areas
- Outdoor learning opportunities
- Community support spaces
- Professional learning centers for educator collaboration
- Campus will be designed with and for the community it serves.



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOLS

Webb Middle School
\$13,310,000

Bertha Sadler Means YWLA
\$102,144,000
FULL MODERNIZATION

Gus Garcia YMLA
\$4,998,000

HIGH SCHOOL

LBJ Early College High School
\$116,528,000
PHASE 2 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **70**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **56**



BOND
PROGRAM
AUSTIN ISD 2022

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**BALDWIN
ELEMENTARY SCHOOL**
AUSTIN Independent School District

Baldwin Elementary School

12200 Meridian Park Blvd., Austin, TX 78739

Estimated Cost of Proposed Projects

\$3,117,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Plumbing improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOLS

Gorzycki Middle School
\$3,421,000

Small Middle School
\$1,347,000

HIGH SCHOOL

Bowie High School
\$26,989,000

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **85**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **69**



**BOND
PROGRAM**
AUSTIN ISD 2022

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BARANOFF
ELEMENTARY SCHOOL
AUSTIN Independent School District

Baranoff Elementary School

12009 Buckingham Gate Rd., Austin, TX 78748

Estimated Cost of Proposed Projects

\$5,802,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Plumbing improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Bailey Middle School
\$8,271,000

HIGH SCHOOL

Bowie High School
\$26,989,000

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **62**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **64**



BOND
PROGRAM
AUSTIN ISD 2022

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BARRINGTON
ELEMENTARY SCHOOL
AUSTIN Independent School District

Barrington Elementary School

400 Cooper Drive, Austin, TX 78753

Estimated Cost of Proposed Projects

\$38,858,000



Proposed Projects



- Full modernization - Modernized campus to include:



- Enhanced security features



- Flexible spaces to promote a variety of teaching and learning methods
- Mental health / wellness areas
- Outdoor learning opportunities
- Community support spaces
- Professional learning centers for educator collaboration
- Campus will be designed with and for the community it serves.



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Webb Middle School
\$13,310,000

HIGH SCHOOL

Navarro Early College
High School
\$61,447,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **57**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **57**



BOND
PROGRAM
AUSTIN ISD 2022

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Barton Hills Elementary School

2108 Barton Hills Dr., Austin, TX 78704

Estimated Cost of Proposed Projects

\$1,314,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

O. Henry Middle School
\$61,769,000
 PHASE 1 MODERNIZATION

HIGH SCHOOL

Austin High School
\$41,922,000
 PHASE 2 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **54**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **54**



BOND
PROGRAM
 AUSTIN ISD 2022

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Bear Creek Elementary School

12801 Escarpment Blvd., Austin, TX 78739

Estimated Cost of Proposed Projects

\$14,458,000



Proposed Projects



- This campus was built as part of the 2017 Bond Program



- Classroom addition



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Gorzycki Middle School
\$3,421,000

HIGH SCHOOL

Bowie High School
\$26,989,000

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **100**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **95**



**BOND
PROGRAM**
AUSTIN ISD 2022

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BECKER
ELEMENTARY SCHOOL
AUSTIN Independent School District

Becker Elementary School

906 W Milton St., Austin, TX 78704

Estimated Cost of Proposed Projects

\$1,373,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Lively Middle School
\$4,241,000

HIGH SCHOOL

Travis Early College High School
\$252,210,000
FULL MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **46**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **53**



BOND
PROGRAM
AUSTIN ISD 2022

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BLACKSHEAR
ELEMENTARY SCHOOL
AUSTIN Independent School District

Blackshear Elementary School

1712 E. 11th St., Austin, TX 78702

Estimated Cost of Proposed Projects

\$4,489,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Plumbing improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Kealing Middle School
\$4,568,000

HIGH SCHOOL

Eastside Early College High School
\$9,718,000

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **60**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **51**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com

Blanton Elementary School

5408 Westminster Dr., Austin, TX 78723

Estimated Cost of Proposed Projects

\$5,757,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center

Feeder Pattern Investment

MIDDLE SCHOOLS

Lamar Middle School
\$2,122,000

Bertha Sadler Means YWLA
\$102,144,000
Full Modernization

Gus Garcia YMLA
\$4,998,000

HIGH SCHOOL

Northeast Early College High School
\$117,856,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **43**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **56**



BOND
PROGRAM
AUSTIN ISD 2022

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BLAZIER
ELEMENTARY SCHOOL
AUSTIN Independent School District

Blazier 4-6 Elementary School

8801 Vertex Blvd., Austin, TX 78744

Estimated Cost of Proposed Projects

\$920,000



Proposed Projects



- This campus was modernized as part of the 2017 Bond Program



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOLS

Bedichek Middle School
\$4,687,000

Paredes Middle School
\$5,789,000

HIGH SCHOOLS

Akins Early College High School
\$17,904,000

Crockett Early College High School
\$66,767,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **100**

Very Unsatisfactory
0-35

Unsatisfactory
36-50

Average
51-65

Satisfactory
66-80

Very Satisfactory
81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **84**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



BLAZIER
ELEMENTARY SCHOOL
AUSTIN Independent School District

Blazier K-3 Elementary School

8601 Vertex Blvd., Austin, TX 78744

Estimated Cost of Proposed Projects

\$769,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Plumbing improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOLS

Bedichek Middle School
\$4,687,000

Paredes Middle School
\$5,789,000

HIGH SCHOOLS

Akins Early College High School
\$17,904,000

Crockett Early College High School
\$66,767,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **84**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **84**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



BOONE
ELEMENTARY SCHOOL
AUSTIN Independent School District

Boone Elementary School

8101 Croftwood Dr., Austin, TX 78749

Estimated Cost of Proposed Projects

\$3,515,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Covington Middle School
\$23,631,000

HIGH SCHOOLS

Bowie High School
\$26,989,000

Crockett Early College High School
\$66,767,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **46**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **64**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



BRENTWOOD
ELEMENTARY SCHOOL
AUSTIN Independent School District

Brentwood Elementary School

6703 Yates Ave., Austin, TX 78757

Estimated Cost of Proposed Projects

\$589,000



Proposed Projects



- This campus was modernized as part of the 2017 Bond Program



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Lamar Middle School
\$2,122,000

HIGH SCHOOL

McCallum High School
\$66,549,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **NA**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **88**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



BRYKER WOODS
ELEMENTARY SCHOOL
AUSTIN Independent School District

Bryker Woods Elementary School

3309 Kerbey Ln., Austin, TX 78703

Estimated Cost of Proposed Projects

\$6,249,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements
- Building exterior improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

O. Henry Middle School
\$61,769,000
PHASE 1 MODERNIZATION

HIGH SCHOOL

Austin High School
\$41,922,000
PHASE 2 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **40**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **58**



BOND
PROGRAM
AUSTIN ISD 2022

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CAMPBELL
ELEMENTARY SCHOOL
AUSTIN Independent School District

Campbell Elementary School

2613 Rogers Ave., Austin, TX 78722

Estimated Cost of Proposed Projects

\$1,518,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Plumbing improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Kealing Middle School
\$4,568,000

HIGH SCHOOL

McCallum High School
\$66,549,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **68**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **62**



BOND
PROGRAM
AUSTIN ISD 2022

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Casey Elementary School

9400 Texas Oaks Dr., Austin, TX 78748

Estimated Cost of Proposed Projects

\$6,622,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Building exterior improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOLS

Bedichek Middle School
\$4,687,000

Paredes Middle School
\$5,789,000

HIGH SCHOOL

Akins Early College High School
\$17,904,000

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **67**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **64**



BOND
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AUSTIN ISD 2022

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CASIS
ELEMENTARY SCHOOL
AUSTIN Independent School District

Casis Elementary School

2710 Exposition Blvd., Austin, TX 78703

Estimated Cost of Proposed Projects

\$592,000



Proposed Projects



- This campus was modernized as part of the 2017 Bond Program



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

O. Henry Middle School

\$61,769,000

PHASE 1 MODERNIZATION

HIGH SCHOOL

Austin High School

\$41,922,000

PHASE 2 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **na**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

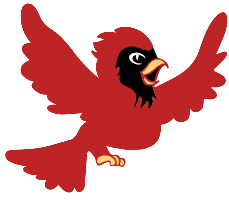
Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **98**



BOND
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AUSTIN ISD 2022

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CLAYTON
ELEMENTARY SCHOOL

Clayton Elementary School

7525 La Crosse Ave., Austin, TX 78739

Estimated Cost of Proposed Projects

\$2,757,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Plumbing improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Gorzycki Middle School
\$3,421,000

HIGH SCHOOL

Bowie High School
\$26,989,000

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **81**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **70**



BOND
PROGRAM
AUSTIN ISD 2022

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COOK
ELEMENTARY SCHOOL
AUSTIN Independent School District

Cook Elementary School

1511 Cripple Creek Dr., Austin, TX 78758

Estimated Cost of Proposed Projects

\$14,985,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Kitchen and/or serving line improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- Renovations of open concept areas to improve classroom environment
- Community pantry
- School mental health center
- Pre-K classroom upgrades or addition
- Outdoor learning space and/or playground improvements

Feeder Pattern Investment

MIDDLE SCHOOL

Burnet Middle School

\$158,055,000

FULL MODERNIZATION

HIGH SCHOOL

Navarro Early College
High School

\$61,447,000

PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **43**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **53**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



COWAN
ELEMENTARY SCHOOL
AUSTIN Independent School District

Cowan Elementary School

2817 Kentish Dr., Austin, TX 78748

Estimated Cost of Proposed Projects

\$1,373,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Plumbing improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOLS

Bailey Middle School
\$8,271,000

Covington Middle School
\$23,631,000

HIGH SCHOOL

Bowie High School
\$26,989,000

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **58**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

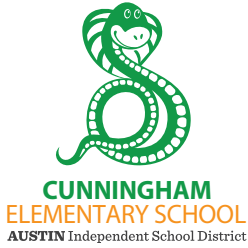
Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **64**



BOND
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AUSTIN ISD 2022

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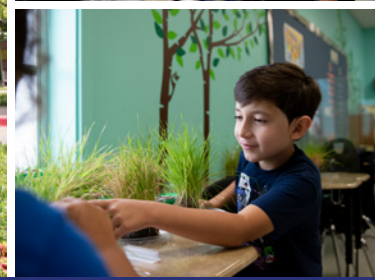


Cunningham Elementary School

2200 Berkeley Ave., Austin, TX 78745

Estimated Cost of Proposed Projects

\$2,425,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Electrical improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Covington Middle School
\$23,631,000

HIGH SCHOOL

Crockett Early College High School
\$66,767,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **57**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **59**



BOND
PROGRAM
AUSTIN ISD 2022

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DAVIS
ELEMENTARY SCHOOL
AUSTIN Independent School District

Davis Elementary School

5214 Duval Rd., Austin, TX 78727

Estimated Cost of Proposed Projects

\$6,796,000



Proposed Projects



- Secure entry vestibule



- Heating and air conditioning improvements
- Roofing repairs or replacement
- Kitchen and/or serving line improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center

Feeder Pattern Investment

MIDDLE SCHOOL

Murchison Middle School
\$4,319,000

HIGH SCHOOL

Anderson High School
\$47,408,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **70**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

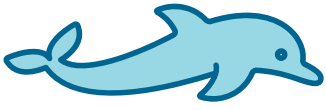
Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **63**



BOND
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AUSTIN ISD 2022

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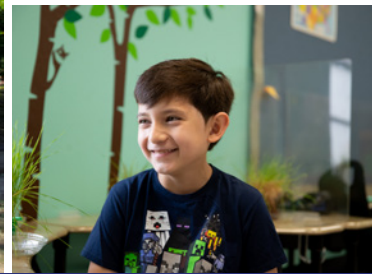
DAWSON
ELEMENTARY SCHOOL
AUSTIN Independent School District

Dawson Elementary School

3001 S 1st St., Austin, TX 78704

Estimated Cost of Proposed Projects

\$1,660,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center

Feeder Pattern Investment

MIDDLE SCHOOL

Lively Middle School
\$4,241,000

HIGH SCHOOL

Travis Early College High School
\$252,210,000
FULL MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **57**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **58**



BOND
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AUSTIN ISD 2022

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DOSS
ELEMENTARY SCHOOL
AUSTIN Independent School District

Doss Elementary School

7005 Northledge Dr., Austin, TX 78731

Estimated Cost of Proposed Projects

\$713,000



Proposed Projects



- This campus was modernized as part of the 2017 Bond Program



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Murchison Middle School
\$4,319,000

HIGH SCHOOL

Anderson High School
\$47,408,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **99**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **90**



BOND
PROGRAM
AUSTIN ISD 2022

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Galindo Elementary School

3800 S 2nd St., Austin, TX 78704

Estimated Cost of Proposed Projects

\$11,004,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center
- Pre-K classroom upgrades or addition
- Outdoor learning space and/or playground improvements

Feeder Pattern Investment

MIDDLE SCHOOLS

Bedichek Middle School
\$4,687,000

Lively Middle School
\$4,241,000

HIGH SCHOOL

Travis Early College High School
\$252,210,000
FULL MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **51**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **66**



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AUSTIN ISD 2022

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GOVALLE
ELEMENTARY SCHOOL
AUSTIN Independent School District

Govalle Elementary School

3601 Govalle Ave., Austin, TX 78702

Estimated Cost of Proposed Projects

\$577,000



Proposed Projects



- This campus was modernized as part of the 2017 Bond Program



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center

Feeder Pattern Investment

MIDDLE SCHOOL

Martin Middle School

\$61,446,000

FULL MODERNIZATION

HIGH SCHOOL

Eastside Early College High School

\$9,718,000

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **99**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **94**



BOND
PROGRAM
AUSTIN ISD 2022

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Graham Elementary School

11211 Tom Adams Dr., Austin, TX 78753

Estimated Cost of Proposed Projects

\$12,986,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Electrical improvements
- Roofing repairs or replacement
- Site drainage improvements
- Kitchen and/or serving line improvements
- Site circulation improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center
- Pre-K classroom upgrades or addition
- Fine Arts improvements
- Community and partner rooms
- Outdoor learning space and/or playground improvements

Feeder Pattern Investment

MIDDLE SCHOOL

Dobie Middle School

\$36,843,000

PHASE 1 MODERNIZATION

HIGH SCHOOL

Northeast Early College High School

\$117,856,000

PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **61**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **57**



BOND
PROGRAM
AUSTIN ISD 2022

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GUERRERO THOMPSON
ELEMENTARY SCHOOL
AUSTIN Independent School District

Guerrero Thompson Elementary School

102 East Rundberg Ln., Austin, TX 78753

Estimated Cost of Proposed Projects

\$3,015,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Restrooms with adult-size changing tables



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center
- Community and partner rooms
- Outdoor learning space and/or playground improvements

Feeder Pattern Investment

MIDDLE SCHOOLS

Burnet Middle School

\$158,055,000

FULL MODERNIZATION

Dobie Middle School

\$36,843,000

PHASE 1 MODERNIZATION

HIGH SCHOOL

Navarro Early College

High School

\$61,447,000

PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **92**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **84**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



Gullett Elementary School

6310 Treadwell Blvd., Austin, TX 78757

Estimated Cost of Proposed Projects

\$3,412,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Roofing repairs or replacement
- Kitchen and/or serving line improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Lamar Middle School
\$2,122,000

HIGH SCHOOL

McCallum High School
\$66,549,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **54**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **51**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



HARRIS
ELEMENTARY SCHOOL
AUSTIN Independent School District

Harris Elementary School

1711 Wheless Ln., Austin, TX 78723

Estimated Cost of Proposed Projects

\$56,280,000



Proposed Projects



- Full modernization - Modernized campus to include:



- Enhanced security features



- Flexible spaces to promote a variety of teaching and learning methods
- Mental health / wellness areas
- Outdoor learning opportunities
- Community support spaces
- Professional learning centers for educator collaboration
- Campus will be designed with and for the community it serves



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOLS

Webb Middle School
\$13,310,000

Bertha Sadler Means YWLA
\$102,144,000
FULL MODERNIZATION

Gus Garcia YMLA
\$4,998,000

HIGH SCHOOL

Northeast Early College High School
\$117,856,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **59**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **51**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com

Hart Elementary School

8301 Furness Dr., Austin, TX 78753

Estimated Cost of Proposed Projects

\$4,210,000



Proposed Projects



- Secure entry vestibule



- Heating and air conditioning improvements
- Plumbing improvements
- Roofing repairs or replacement
- Restrooms with adult-size changing tables



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center
- Community and partner rooms
- Outdoor learning space and/or playground improvements

Feeder Pattern Investment

MIDDLE SCHOOL

Dobie Middle School

\$36,843,000

PHASE 1 MODERNIZATION

HIGH SCHOOL

Northeast Early College High School

\$117,856,000

PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **58**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **66**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



Highland Park Elementary School

4900 Fairview Dr., Austin, TX 78731

Estimated Cost of Proposed Projects

\$13,809,000



Proposed Projects



- Secure entry vestibule



- Heating and air conditioning improvements
- Plumbing improvements
- Building exterior improvements
- Roofing repairs or replacement
- Kitchen and/or serving line improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Lamar Middle School
\$2,122,000

HIGH SCHOOL

McCallum High School
\$66,549,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **35**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

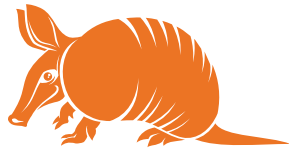
Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **51**



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



HILL
ELEMENTARY SCHOOL
AUSTIN Independent School District

Hill Elementary School

8601 Tallwood Dr., Austin, TX 78759

Estimated Cost of Proposed Projects

\$30,715,000



Proposed Projects



- Phase 2 (of 2) of modernized campus
- This campus received phase 1 modernization as part of the 2017 Bond Program



- Secure entry vestibule



- Flexible spaces to promote a variety of teaching and learning methods
- Mental health / wellness areas
- Outdoor learning opportunities
- Community support spaces
- Professional learning centers for educator collaboration
- Campus will be designed with and for the community it serves



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Murchison Middle School
\$4,319,000

HIGH SCHOOL

Anderson High School
\$47,408,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **55**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **66**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com

Houston Elementary School

5409 Ponciana Dr., Austin, TX 78744

Estimated Cost of Proposed Projects

\$56,370,000



Proposed Projects



Full modernization - Modernized campus to include:



- Enhanced security features



- Flexible spaces to promote a variety of teaching and learning methods
- Mental health / wellness areas
- Outdoor learning opportunities
- Community support spaces
- Professional learning centers for educator collaboration
- Campus will be designed with and for the community it serves



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Mendez Middle School
\$19,552,000

HIGH SCHOOL

Travis Early College High School
\$252,210,000
FULL MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **53**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **55**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



Jordan Elementary School

6711 Johnny Morris Rd., Austin, TX 78724

Estimated Cost of Proposed Projects

\$5,533,000



Proposed Projects



- Secure entry vestibule



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements
- Roofing repairs or replacement
- Site circulation improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center
- Pre-K classroom upgrades or addition
- Community pantry

Feeder Pattern Investment

MIDDLE SCHOOLS

Dobie Middle School

\$36,843,000

PHASE 1 MODERNIZATION

Bertha Sadler Means YWLA

\$102,144,000

FULL MODERNIZATION

Gus Garcia YMLA

\$4,998,000

HIGH SCHOOL

LBJ Early College High School

\$116,528,000

PHASE 2 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **72**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **63**



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com

Joslin Elementary School

4500 Menchaca Rd., Austin, TX 78745

Estimated Cost of Proposed Projects

\$3,829,000



Proposed Projects



- Secure entry vestibule



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements
- Roofing repairs or replacement
- Kitchen and/or serving line improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Covington Middle School
\$23,631,000

HIGH SCHOOL

Crockett Early College High School
\$66,767,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **48**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **54**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



Kiker Elementary School

5913 La Crosse Ave., Austin, TX 78739

Estimated Cost of Proposed Projects

\$2,231,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Gorzycki Middle School
\$3,421,000

HIGH SCHOOL

Bowie High School
\$26,989,000

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **50**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **60**



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



**KOCUREK
ELEMENTARY SCHOOL**
AUSTIN Independent School District

Kocurek Elementary School

9800 Curlew Dr., Austin, TX 78748

Estimated Cost of Proposed Projects

\$2,307,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Electrical improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- Community pantry

Feeder Pattern Investment

MIDDLE SCHOOL

Bailey Middle School
\$8,271,000

HIGH SCHOOLS

Bowie High School
\$26,989,000

Akins Early College High School
\$17,904,000

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **69**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **65**



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



**LANGFORD
ELEMENTARY SCHOOL**
AUSTIN Independent School District

Langford Elementary School

2206 Blue Meadow Dr., Austin, TX 78744

Estimated Cost of Proposed Projects

\$39,932,000



Proposed Projects



- Full modernization - Modernized campus to include:



- Enhanced security features



- Flexible spaces to promote a variety of teaching and learning methods
- Mental health / wellness areas
- Outdoor learning opportunities
- Community support spaces
- Professional learning centers for educator collaboration
- Campus will be designed with and for the community it serves



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Mendez Middle School
\$19,552,000

HIGH SCHOOL

Akins Early College High School
\$17,904,000

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **72**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **57**



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



RUSSELL LEE
ELEMENTARY SCHOOL
AUSTIN Independent School District

Lee Elementary School

3308 Hampton Rd., Austin, TX 78705

Estimated Cost of Proposed Projects

\$1,025,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Kealing Middle School
\$4,568,000

HIGH SCHOOL

McCallum High School
\$66,549,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **42**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **61**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



LINDER
ELEMENTARY SCHOOL
AUSTIN Independent School District

Linder Elementary School

2800 Metcalfe Rd., Austin, TX 78741

Estimated Cost of Proposed Projects

\$56,373,000



Proposed Projects



- Full modernization - Modernized campus to include:



- Enhanced security features



- Flexible spaces to promote a variety of teaching and learning methods
- Mental health / wellness areas
- Outdoor learning opportunities
- Community support spaces
- Professional learning centers for educator collaboration
- Campus will be designed with and for the community it serves



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOLS

Lively Middle School
\$4,241,000

Martin Middle School
\$61,446,000
FULL MODERNIZATION

HIGH SCHOOL

Travis Early College High School
\$252,210,000
FULL MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **45**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **51**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



Maplewood Elementary School

3808 Maplewood Ave., Austin, TX 78722

Estimated Cost of Proposed Projects

\$1,447,000



Proposed Projects



- Secure entry vestibule



- Heating and air conditioning improvements
- Electrical improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Kealing Middle School
\$4,568,000

HIGH SCHOOL

McCallum High School
\$66,549,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **43**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **56**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com

Mathews Elementary School

906 West Lynn St., Austin, TX 78703

Estimated Cost of Proposed Projects

\$989,000



Proposed Projects



- Secure entry vestibule



- Heating and air conditioning improvements
- Electrical improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

O. Henry Middle School

\$61,769,000

PHASE 1 MODERNIZATION

HIGH SCHOOL

Austin High School

\$41,922,000

PHASE 2 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **77**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **53**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



McBEE
ELEMENTARY SCHOOL
AUSTIN Independent School District

McBee Elementary School

1001 W. Braker Ln., Austin, TX 78758

Estimated Cost of Proposed Projects

\$6,611,000



Proposed Projects



- Secure entry vestibule



- Heating and air conditioning improvements
- Plumbing improvements
- Roofing repairs or replacement
- Kitchen and/or serving line improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center
- Community pantry

Feeder Pattern Investment

MIDDLE SCHOOL

Burnet Middle School
\$158,055,000
FULL MODERNIZATION

HIGH SCHOOL

Navarro Early College
High School
\$61,447,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **67**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **72**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



MENCHACA
ELEMENTARY SCHOOL
AUSTIN Independent School District

Menchaca Elementary School

1218 West FM 1626, Manchaca, TX 78652

Estimated Cost of Proposed Projects

\$658,000



Proposed Projects



- This campus was modernized as part of the 2017 Bond Program



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOLS

Bailey Middle School
\$8,271,000

Paredes Middle School
\$5,789,000

HIGH SCHOOL

Akins Early College High School
\$17,904,000

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **96**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **94**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



MILLS
ELEMENTARY SCHOOL
AUSTIN Independent School District

Mills Elementary School

6201 Davis Ln., Austin, TX 78749

Estimated Cost of Proposed Projects

\$1,882,000



Proposed Projects



- Secure entry vestibule



- Heating and air conditioning improvements
- Plumbing improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOLS

Gorzycki Middle School
\$3,421,000

Small Middle School
\$1,347,000

HIGH SCHOOL

Bowie High School
\$26,989,000

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **61**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **62**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



**NORMAN-SIMS
ELEMENTARY SCHOOL**
AUSTIN Independent School District

Norman-Sims Elementary School

1203 Springdale Rd., Austin, TX 78721

Estimated Cost of Proposed Projects

\$514,000



Proposed Projects



- This campus was modernized as part of the 2017 Bond Program



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center

Feeder Pattern Investment

MIDDLE SCHOOLS

Martin Middle School
\$61,446,000
FULL MODERNIZATION

Bertha Sadler Means YWLA
\$102,144,000
FULL MODERNIZATION

Gus Garcia YMLA
\$4,998,000

HIGH SCHOOLS

LBJ Early College High School
\$116,528,000
PHASE 2 MODERNIZATION

Northeast Early College High School
\$117,856,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **87**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **89**



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com

Oak Hill Elementary School

6101 Patton Ranch Rd., Austin, TX 78735

Estimated Cost of Proposed Projects

\$18,989,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- Renovations of open concept areas to improve classroom environment

Feeder Pattern Investment

MIDDLE SCHOOLS

O. Henry Middle School

\$61,769,000

PHASE 1 MODERNIZATION

Small Middle School

\$1,347,000

HIGH SCHOOLS

Bowie High School

\$26,989,000

Austin High School

\$41,922,000

PHASE 2 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **50**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

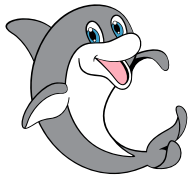
Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **59**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



OAK SPRINGS
ELEMENTARY SCHOOL
AUSTIN Independent School District

Oak Springs Elementary School

3601 Webberville Rd., Austin, TX 78702

Estimated Cost of Proposed Projects

\$47,622,000



Proposed Projects



- Full modernization - Modernized campus to include:



- Enhanced security features



- Flexible spaces to promote a variety of teaching and learning methods
- Mental health / wellness areas
- Outdoor learning opportunities
- Community support spaces
- Professional learning centers for educator collaboration
- Campus will be designed with and for the community it serves



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Kealing Middle School
\$4,568,000

HIGH SCHOOL

Eastside Early College High School
\$9,718,000

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **46**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

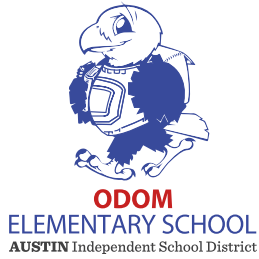
Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **58**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



Odom Elementary School

1010 Turtle Creek Blvd., Austin, TX 78745

Estimated Cost of Proposed Projects

\$9,617,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Kitchen and/or serving line improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- Renovations of open concept areas to improve classroom environment
- School mental health center
- Pre-K classroom upgrades or addition
- Community pantry

Feeder Pattern Investment

MIDDLE SCHOOL

Bedichek Middle School
\$4,687,000

HIGH SCHOOL

Crockett Early College High School
\$66,767,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **36**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **59**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



ORTEGA
ELEMENTARY SCHOOL
AUSTIN Independent School District

Ortega Elementary School

1135 Garland Ave., Austin, TX 78721

Estimated Cost of Proposed Projects

\$13,408,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Roofing repairs or replacement
- Kitchen and/or serving line improvements
- Site circulation improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- Community pantry
- School mental health center
- Pre-K classroom upgrades or addition
- Fine Arts improvements
- Outdoor learning space and/or playground improvements

Feeder Pattern Investment

MIDDLE SCHOOL

Martin Middle School
\$61,446,000
Full Modernization

HIGH SCHOOL

Eastside Early College High School
\$9,718,000

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **57**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **55**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



OVERTON
ELEMENTARY SCHOOL
AUSTIN Independent School District

Overton Elementary School

7201 Colony Loop Dr., Austin, TX 78724

Estimated Cost of Proposed Projects

\$2,230,000



Proposed Projects



- Secure entry vestibule



- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center
- Pre-K classroom upgrades or addition
- Outdoor learning space and/or playground improvements

Feeder Pattern Investment

MIDDLE SCHOOLS

Dobie Middle School

\$36,843,000

PHASE 1 MODERNIZATION

Bertha Sadler Means YWLA

\$102,144,000

FULL MODERNIZATION

Gus Garcia YMLA

\$4,998,000

HIGH SCHOOL

LBJ Early College High School

\$116,528,000

PHASE 2 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **81**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **74**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



PADRÓN
ELEMENTARY SCHOOL
AUSTIN Independent School District

Padrón Elementary School

2011 West Rundberg Ln., Austin, TX 78753

Estimated Cost of Proposed Projects

\$3,019,000



Proposed Projects



- Secure entry vestibule



- Kitchen and/or serving line improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center
- Pre-K classroom upgrades or addition
- Community and partner rooms
- Outdoor learning space and/or playground improvements

Feeder Pattern Investment

MIDDLE SCHOOL

Burnet Middle School

\$158,055,000

FULL MODERNIZATION

HIGH SCHOOL

Navarro Early College

High School

\$61,447,000

PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **95**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **74**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



PALM
ELEMENTARY SCHOOL
AUSTIN Independent School District

Palm Elementary School

7601 Dixie Dr., Austin, TX 78744

Estimated Cost of Proposed Projects

\$5,158,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center
- Pre-K classroom upgrades or addition
- Outdoor learning space and/or playground improvements
- Community pantry

Feeder Pattern Investment

MIDDLE SCHOOL

Paredes Middle School
\$5,789,000

HIGH SCHOOL

Akins Early College High School
\$17,904,000

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **57**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

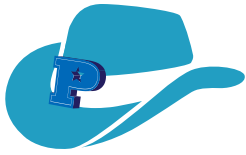
Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **59**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



PATTON
ELEMENTARY SCHOOL
AUSTIN Independent School District

Patton Elementary School

6001 Westcreek Dr., Austin, TX 78749

Estimated Cost of Proposed Projects

\$4,971,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- Outdoor learning space and/or playground improvements

Feeder Pattern Investment

MIDDLE SCHOOL

Small Middle School
\$1,347,000

HIGH SCHOOLS

Austin High School
\$41,922,000
PHASE 2 MODERNIZATION

Bowie High School
\$26,989,000

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **60**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

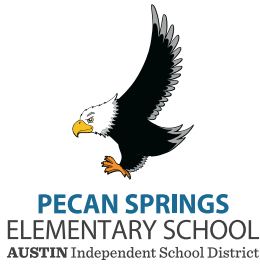
Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **63**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



Pecan Springs Elementary School

3100 Rogge Ln., Austin, TX 78723

Estimated Cost of Proposed Projects

\$47,657,000



Proposed Projects



- Full modernization - Modernized campus to include:



- Enhanced security features



- Flexible spaces to promote a variety of teaching and learning methods
- Mental health / wellness areas
- Outdoor learning opportunities
- Community support spaces
- Professional learning centers for educator collaboration
- Campus will be designed with and for the community it serves



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOLS

Martin Middle School

\$61,446,000

FULL MODERNIZATION

Bertha Sadler Means YWLA

\$102,144,000

FULL MODERNIZATION

Gus Garcia YMLA

\$4,998,000

HIGH SCHOOL

Northeast Early College High School

\$117,856,000

PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **62**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

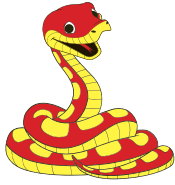
Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **56**



**BOND
PROGRAM**
AUSTIN ISD 2022

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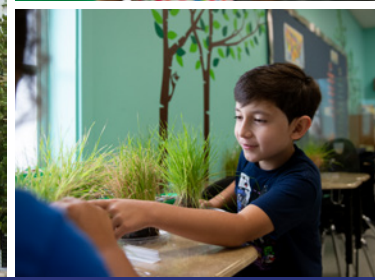
PEREZ
ELEMENTARY SCHOOL
AUSTIN Independent School District

Perez Elementary School

7500 S. Pleasant Valley Rd., Austin, TX 78744

Estimated Cost of Proposed Projects

\$1,497,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center
- Pre-K classroom upgrades or addition
- Outdoor learning space and/or playground improvements

Feeder Pattern Investment

MIDDLE SCHOOLS

Mendez Middle School
\$19,552,000

Paredes Middle School
\$5,789,000

HIGH SCHOOL

Akins Early College High School
\$17,904,000

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **76**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **75**



BOND
PROGRAM
AUSTIN ISD 2022

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PICKLE
ELEMENTARY SCHOOL
AUSTIN Independent School District

Pickle Elementary School

1101 Wheatley Ave., Austin, TX 78752

Estimated Cost of Proposed Projects

\$5,356,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Roofing repairs or replacement
- Kitchen and/or serving line improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center
- Outdoor learning space and/or playground improvements
- Community pantry

Feeder Pattern Investment

MIDDLE SCHOOL

Webb Middle School
\$13,310,000

HIGH SCHOOL

Northeast Early College High School
\$117,856,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **72**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **68**



BOND
PROGRAM
AUSTIN ISD 2022

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PILLOW
ELEMENTARY SCHOOL
AUSTIN Independent School District

Pillow Elementary School

3025 Crosscreek Dr., Austin, TX 78757

Estimated Cost of Proposed Projects

\$2,943,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Electrical improvements
- Plumbing improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center

Feeder Pattern Investment

MIDDLE SCHOOL

Burnet Middle School

\$158,055,000

FULL MODERNIZATION

HIGH SCHOOL

Anderson High School

\$47,408,000

PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **56**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **61**



BOND
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AUSTIN ISD 2022

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**PLEASANT HILL
ELEMENTARY SCHOOL**
AUSTIN Independent School District

Pleasant Hill Elementary School

6405 Circle S Rd., Austin, TX 78745

Estimated Cost of Proposed Projects

\$2,619,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center
- Pre-K classroom upgrades or addition
- Outdoor learning space and/or playground improvements
- Community pantry

Feeder Pattern Investment

MIDDLE SCHOOL

Bedichek Middle School
\$4,687,000

HIGH SCHOOL

Crockett Early College High School
\$66,767,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **56**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **56**



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com

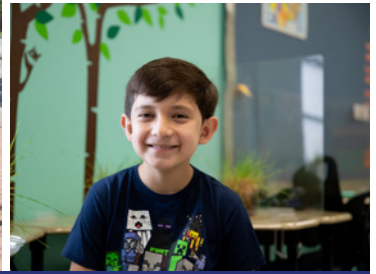


Reilly Elementary School

405 Denson Dr., Austin, TX 78752

Estimated Cost of Proposed Projects

\$5,360,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center
- Fine Arts improvements
- Community pantry

Feeder Pattern Investment

MIDDLE SCHOOLS

Lamar Middle School
\$2,122,000

Webb Middle School
\$13,310,000

HIGH SCHOOL

McCallum High School
\$66,549,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **56**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **54**



**BOND
PROGRAM**
AUSTIN ISD 2022

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RIDGETOP
ELEMENTARY SCHOOL
AUSTIN Independent School District

Ridgetop Elementary School

5005 Caswell Ave., Austin, TX 78751

Estimated Cost of Proposed Projects

\$5,653,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements
- Building exterior improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Lamar Middle School
\$2,122,000

HIGH SCHOOL

McCallum High School
\$66,549,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **37**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **62**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com

Rodriguez Elementary School

4400 Franklin Park Dr., Austin, TX 78744

Estimated Cost of Proposed Projects

\$6,088,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Plumbing improvements
- Roofing repairs or replacement
- Kitchen and/or serving line improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center
- Pre-K classroom upgrades or addition
- Outdoor learning space and/or playground improvements

Feeder Pattern Investment

MIDDLE SCHOOL

Mendez Middle School
\$19,552,000

HIGH SCHOOL

Travis Early College High School
\$252,210,000
FULL MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **64**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **56**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com

Sánchez Elementary School

73 San Marcos St., Austin, TX 78702

Estimated Cost of Proposed Projects

\$1,096,000



Proposed Projects



- This campus was modernized as part of the 2017 Bond Program



- Heating and air conditioning improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOLS

Lively Middle School
\$4,241,000

Martin Middle School
\$61,446,000
FULL MODERNIZATION

HIGH SCHOOLS

Eastside Early College HS
\$9,718,000

Austin High School
\$41,922,000
PHASE 2 MODERNIZATION

Travis Early College HS
\$252,210,000
FULL MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **NA**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **93**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



ST. ELMO
ELEMENTARY SCHOOL
AUSTIN Independent School District

St. Elmo Elementary School

600 W St. Elmo Rd., Austin, TX 78745

Estimated Cost of Proposed Projects

\$6,304,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Plumbing improvements
- Roofing repairs or replacement
- Kitchen and/or serving line improvements
- Site circulation improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center
- Outdoor learning space and/or playground improvements
- Community pantry

Feeder Pattern Investment

MIDDLE SCHOOL

Bedichek Middle School
\$4,687,000

HIGH SCHOOL

Travis Early College High School
\$252,210,000
FULL MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **57**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **54**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



**SUMMITT
ELEMENTARY SCHOOL**
AUSTIN Independent School District

Summitt Elementary School

12207 Brigadoon Ln., Austin, TX 78727

Estimated Cost of Proposed Projects

\$1,660,000



Proposed Projects



- Secure entry vestibule



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Murchison Middle School
\$4,319,000

HIGH SCHOOL

Anderson High School
\$47,408,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **84**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **56**



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



**SUNSET VALLEY
ELEMENTARY SCHOOL**
AUSTIN Independent School District

Sunset Valley Elementary School

3000 Jones Rd., Austin, TX 78745

Estimated Cost of Proposed Projects

\$1,742,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Covington Middle School
\$23,631,000

HIGH SCHOOL

Crockett Early College High School
\$66,767,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **58**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **56**



**BOND
PROGRAM**
AUSTIN ISD 2022

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T.A. BROWN
ELEMENTARY SCHOOL
AUSTIN Independent School District

TA Brown Elementary School

7801 Guadalupe St., Austin, TX 78752

Estimated Cost of Proposed Projects

\$132,000

Proposed Projects



- This campus was modernized as part of the 2017 Bond Program



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center

Feeder Pattern Investment

MIDDLE SCHOOL

Webb Middle School
\$13,310,000

HIGH SCHOOL

Navarro Early College
High School
\$61,447,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **100**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **90**



BOND
PROGRAM
AUSTIN ISD 2022

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Travis Heights Elementary School

2010 Alameda Dr., Austin, TX 78704

Estimated Cost of Proposed Projects

\$3,542,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Electrical improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center
- Pre-K classroom upgrades or addition
- Community pantry

Feeder Pattern Investment

MIDDLE SCHOOL

Lively Middle School
\$4,241,000

HIGH SCHOOL

Travis Early College High School
\$252,210,000
FULL MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **58**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

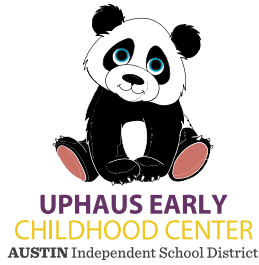
Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **50**



BOND
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AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



Uphaus Early Childhood Center

5200 Fredrich Ln., Austin, TX 78744

Estimated Cost of Proposed Projects

\$1,113,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center
- Community pantry

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **94**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **81**



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com

Walnut Creek Elementary School

401 W Braker Ln., Austin, TX 78753

Estimated Cost of Proposed Projects

\$4,570,000



Proposed Projects



- Secure entry vestibule



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements
- Kitchen and/or serving line improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center
- Pre-K classroom upgrades or addition
- Outdoor learning space and/or playground improvements
- Community pantry

Feeder Pattern Investment

MIDDLE SCHOOL

Dobie Middle School

\$36,843,000

PHASE 1 MODERNIZATION

HIGH SCHOOL

Navarro Early College

High School

\$61,447,000

PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **70**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **54**



BOND
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AUSTIN ISD 2022

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WIDÉN
ELEMENTARY SCHOOL
AUSTIN Independent School District

Widén Elementary School

5605 Nuckols Crossing, Austin, TX 78744

Estimated Cost of Proposed Projects

\$6,610,000



Proposed Projects



- Secure entry vestibule



- Heating and air conditioning improvements
- Electrical improvements
- Roofing repairs or replacement
- Kitchen and/or serving line improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center
- Pre-K classroom upgrades or addition
- Outdoor learning space and/or playground improvements
- Community pantry

Feeder Pattern Investment

MIDDLE SCHOOL

Mendez Middle School
\$19,552,000

HIGH SCHOOL

Akins Early College High School
\$17,904,000

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **47**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **59**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



WILLIAMS
ELEMENTARY SCHOOL
AUSTIN Independent School District

Williams Elementary School

5000 Mairo St., Austin, TX 78748

Estimated Cost of Proposed Projects

\$17,378,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Roofing repairs or replacement
- Foundation Repair



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- Renovations of open concept areas to improve classroom environment

Feeder Pattern Investment

MIDDLE SCHOOLS

Bedichek Middle School
\$4,687,000

Paredes Middle School
\$5,789,000

HIGH SCHOOLS

Akins Early College High School
\$17,904,000

Crockett Early College High School
\$66,767,000
PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **35**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

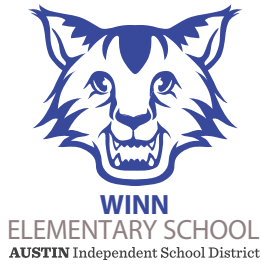
Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **48**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



Winn Elementary School

3500 Susquehanna Ln., Austin, TX 78723

Estimated Cost of Proposed Projects

\$6,216,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements
- Roofing repairs or replacement
- Kitchen and/or serving line improvements
- Site circulation improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center
- Pre-K classroom upgrades or addition
- Outdoor learning space and/or playground improvements

Feeder Pattern Investment

MIDDLE SCHOOLS

Webb Middle School
\$13,310,000

Bertha Sadler Means YWLA
\$102,144,000
FULL MODERNIZATION

Gus Garcia YMLA
\$4,998,000

HIGH SCHOOL

LBJ Early College High School
\$116,528,000
PHASE 2 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **54**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

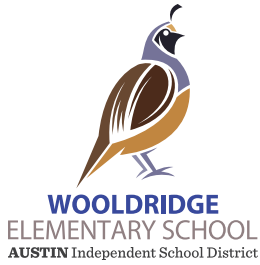
Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **63**



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



Wooldridge Elementary School

1412 Norseman Terrace, Austin, TX 78758

Estimated Cost of Proposed Projects

\$38,918,000



Proposed Projects



- Full modernization - Modernized campus to include:



- Enhanced security features



- Flexible spaces to promote a variety of teaching and learning methods
- Mental health / wellness areas
- Outdoor learning opportunities
- Community support spaces
- Professional learning centers for educator collaboration
- Campus will be designed with and for the community it serves.



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Burnet Middle School

\$158,055,000

FULL MODERNIZATION

HIGH SCHOOL

Navarro Early College
High School

\$61,447,000

PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **49**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **56**



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



**WOOTEN
ELEMENTARY SCHOOL**
AUSTIN Independent School District

Wooten Elementary School

1406 Dale St., Austin, TX 78757

Estimated Cost of Proposed Projects

\$39,951,000



Proposed Projects



- Full modernization - Modernized campus to include:



- Enhanced security features



- Flexible spaces to promote a variety of teaching and learning methods
- Mental health / wellness areas
- Outdoor learning opportunities
- Community support spaces
- Professional learning centers for educator collaboration
- Campus will be designed with and for the community it serves.



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

Burnet Middle School

\$158,055,000

FULL MODERNIZATION

HIGH SCHOOL

Navarro Early College
High School

\$61,447,000

PHASE 1 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **69**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

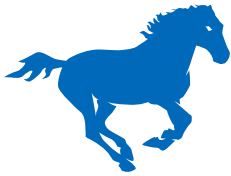
Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **45**



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



ZAVALA
ELEMENTARY SCHOOL
AUSTIN Independent School District

Zavala Elementary School

310 Robert T. Martinez Jr. St., Austin, TX 78702

Estimated Cost of Proposed Projects

\$4,628,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Heating and air conditioning improvements
- Electrical improvements
- Roofing repairs or replacement
- Kitchen and/or serving line improvements
- Site circulation improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- Pre-K classroom upgrades or addition
- Outdoor learning space and/or playground improvements
- Community pantry

Feeder Pattern Investment

MIDDLE SCHOOL

Martin Middle School
\$61,446,000
FULL MODERNIZATION

HIGH SCHOOL

Eastside Early College High School
\$9,718,000

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **58**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **49**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



ZILKER
ELEMENTARY SCHOOL
AUSTIN Independent School District

Zilker Elementary School

1900 Bluebonnet Ln., Austin, TX 78704

Estimated Cost of Proposed Projects

\$1,565,000



Proposed Projects



- Secure entry vestibule
- Life safety and security improvements



- Electrical improvements
- Plumbing improvements



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades

Feeder Pattern Investment

MIDDLE SCHOOL

O. Henry Middle School
\$61,769,000
PHASE 1 MODERNIZATION

HIGH SCHOOL

Austin High School
\$41,922,000
PHASE 2 MODERNIZATION

Facility Condition Assessment (FCA)

District Average Elementary School **62** • This Facility **45**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average Elementary School **64** • This Facility **52**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com

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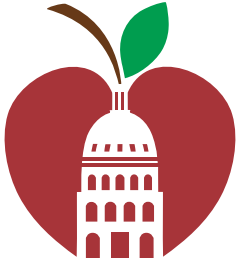
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Anita Ferrales Coy Facility

4900 Gonzales St, Austin, TX 78702

Estimated Cost of Proposed Projects

\$724,000



Proposed Projects



- Secure entry vestibule



- Heating and air conditioning improvements
- Electrical improvements
- Plumbing improvements
- Roofing repairs or replacement



- Student devices and peripheral equipment
- Staff devices and peripheral equipment
- Presentation / display systems for classrooms and other learning spaces
- Districtwide technology security improvements
- Districtwide upgrades to digital platforms
- Districtwide network infrastructure upgrades



- School mental health center
- Outdoor learning space and/or playground improvements

Facility Condition Assessment (FCA)

District Average High School **80** • This Facility **78**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

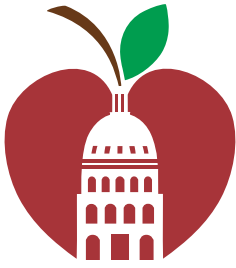
81-100

Educational Suitability Assessment (ESA)

District Average High School **61** • This Facility **63**



**BOND
PROGRAM**
AUSTIN ISD 2022



Burger Athletic Complex

3200 Jones Rd., Austin, TX 78745

Estimated Cost of Proposed Projects

\$4,767,000



Proposed Projects



- Baseball field upgrades, including artificial turf, lights and seating

Facility Condition Assessment (FCA)

District Average High School **80** • This Facility **75**

Very Unsatisfactory

Unsatisfactory

Average

Satisfactory

Very Satisfactory

0-35

36-50

51-65

66-80

81-100

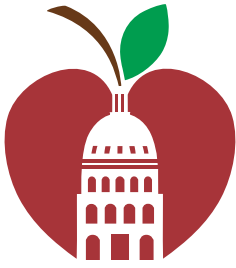
Educational Suitability Assessment (ESA)

District Average High School **61** • This Facility **na**



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



Delco Center

4601 Pecan Brook Dr., Austin, TX 78724

Estimated Cost of Proposed Projects

\$15,000,000



Proposed Projects



- Roofing repairs or replacement



- Multi-purpose room renovations
- Concession stands upgrade to accommodate catering kitchens and provide CTE opportunities
- PA/sound system improvements

Facility Condition Assessment (FCA)

District Average High School **80** • This Facility **76**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

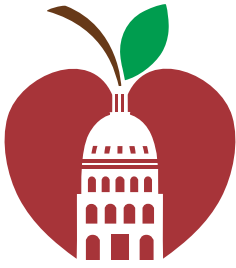
81-100

Educational Suitability Assessment (ESA)

District Average High School **61** • This Facility **na**



BOND
PROGRAM
AUSTIN ISD 2022



Nelson Bus Terminal

7105 Berkman Dr., Austin, TX 78752

Estimated Cost of Proposed Projects

\$18,584,000



Proposed Projects



- Modernization of terminal
- New building for offices
- Maintenance Shop
- Fueling Station
- Upgrades to parking and fencing

Facility Condition Assessment (FCA)

District Average High School **80** • This Facility **82**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

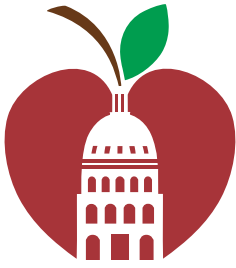
Educational Suitability Assessment (ESA)

District Average High School **61** • This Facility **na**



**BOND
PROGRAM**
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



Nelson Field

7105 Berkman Dr., Austin, TX 78752

Estimated Cost of Proposed Projects

\$25,000,000



Proposed Projects



- Modernization of complex
- Repairs to grandstands
- Renovate/replace or add press box , field house (lockers, showers, etc), public restrooms and concessions
- Electrical upgrades
- Baseball field upgrades (artificial turf, lights and seating)

Facility Condition Assessment (FCA)

District Average High School **80** • This Facility **91**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

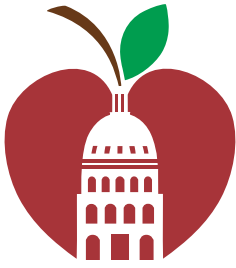
81-100

Educational Suitability Assessment (ESA)

District Average High School **61** • This Facility **na**



**BOND
PROGRAM**
AUSTIN ISD 2022



Noack Sports Complex

5300 Crainway Dr., Austin, TX 78724

Estimated Cost of Proposed Projects

\$2,667,000



Proposed Projects



- Softball field upgrades
- Artificial turf
- Lights and seating

Facility Condition Assessment (FCA)

District Average High School **80** • This Facility **79**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

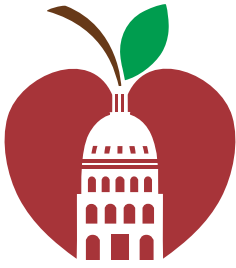
Educational Suitability Assessment (ESA)

District Average High School **61** • This Facility **na**



BOND
PROGRAM
AUSTIN ISD 2022

For more information on the 2022 Bond Program, please visit www.AISDFuture.com



Saegert Bus Terminal

3300 Jones Rd., Austin, TX 78745

Estimated Cost of Proposed Projects

\$1,000,000



Proposed Projects



- Security and fencing improvements



- Maintenance shop upgrades

Facility Condition Assessment (FCA)

District Average High School **80** • This Facility **16**

Very Unsatisfactory

0-35

Unsatisfactory

36-50

Average

51-65

Satisfactory

66-80

Very Satisfactory

81-100

Educational Suitability Assessment (ESA)

District Average High School **61** • This Facility **na**



**BOND
PROGRAM**
AUSTIN ISD 2022



Early voting starts Oct. 24 | Election Day is Nov. 8

2022 Bond Athletics Investments



\$47.2 million

for athletic field upgrades at every comprehensive high school

- Anderson High School
- Austin High School
- Akins Early College High School
- Bowie High School
- Crockett Early College High School
- Eastside East College High School
- Liberal Arts and Science Academy
- LBJ Early College High School
- McCallum High School
- Navarro Early College High School
- Northeast Early College High School
- Travis Early College High School

Artificial turf fields support a variety of extra-curriculars, including **football, soccer and marching band** – as well as providing **activity space for middle and elementary schools** within each school's vertical team.



\$231.1 million

for athletics space improvements including gyms and lockers at the following high schools:

- Anderson High School
- Crockett Early College High School
- LBJ Early College High School
- Navarro Early College High School
- Northeast Early College High School

For more information on the 2022 Bond Package, visit www.AISDFuture.com

Message us on Let's Talk by texting (512) 856-6123 or through the online form at <https://bit.ly/Letstalkaisdbond>



Early voting starts Oct. 24 | Election Day is Nov. 8

2022 Bond Program: Three Ballot Propositions



Proposition A: General Purpose - \$2,316,025,000

- Districtwide repairs to critical systems, including HVAC, electrical, plumbing and roofing
- Safety and security upgrades, including a secure entry vestibule at every campus
- 25 full or phased modernizations (eight high schools, five middle schools and 12 elementary schools)
- Additional Improvements to fine arts, campus athletics and CTE
- New buses with A/C

Proposition B: Technology - \$75,541,000

- Student laptops
- Staff laptops
- Upgrades to learning displays
- IT security - safeguarding student, staff and district data and identity
- Improving WiFi access

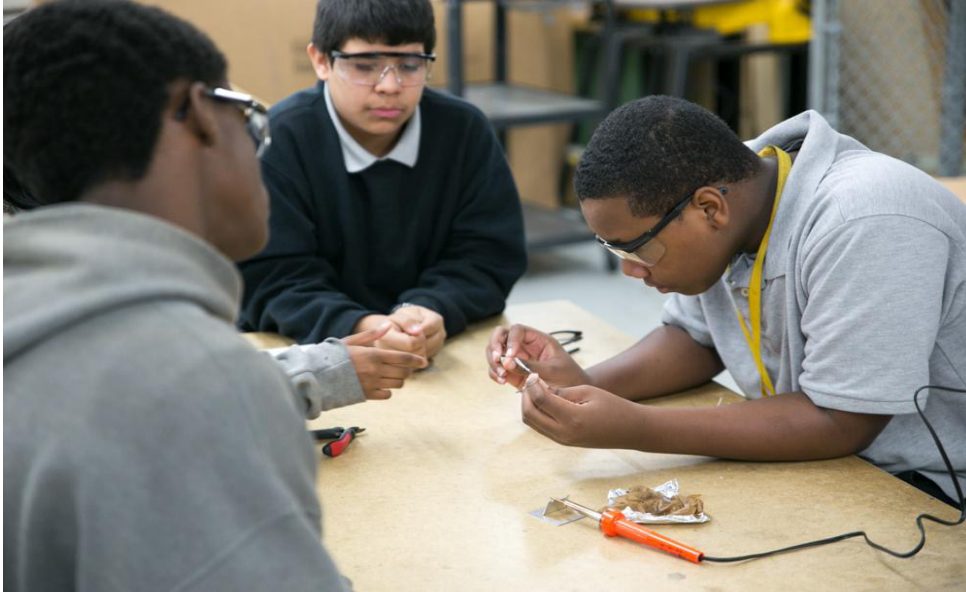
Proposition C: Stadiums - \$47,434,000

- Modernization of Nelson Field, including repairs to grandstands, press box and locker rooms
- Noack Sports Complex softball fields
- Burger Athletic Complex baseball field upgrades
- Delco Activity Center renovations including concessions, multi-purpose room, and CTE opportunities

For more information on the 2022 Bond Package, visit www.AISDFuture.com
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<https://bit.ly/Letstalkaisdbond>

 **Early voting starts Oct. 24 | Election Day is Nov. 8**

2022 Bond Career and Technical Education Investments



The 2022 Bond Program includes investments in Career and Technical Education (CTE) spaces. CTE programs provide students with academic knowledge and technical skills to help them gain entry to high-skill, high-wage and high-demand industries.

CTE space improvements at:

- Akins Early College High School
- Clifton Career Center
- Delco Activity Center
- Navarro Early College High School
- All full modernization projects at middle and high schools included in the 2022 Bond will receive CTE space improvements



For more information on the 2022 Bond Package, visit www.AISDFuture.com
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<https://bit.ly/Letstalkaisdbond>

 **Early voting starts Oct. 24 | Election Day is Nov. 8**

2022 Bond Districtwide Investments



Support Spaces



School mental health center added to 42 campuses



Funding for special education space
inclusion improvements



Community pantry added to 19 campuses

Critical Deficiencies

Address identified critical deficiencies throughout the district (heating and air conditioning, plumbing, roofing, etc.)

\$216M elementary schools
\$85.2M middle schools
\$93.5M high schools

113 Fewer Portables Through 2022 Bond

The 2019 Facility Master Plan set a goal to reduce portables by 25 percent across the district. Since 2017, we removed 114 portables and anticipate removing an additional 113 portables through the 2022 Bond.

New Buses

100% of AISD Fleet
Air-Conditioned



For more information on the 2022 Bond Package, visit www.AISDFuture.com
Message us on Let's Talk by texting (512) 856-6123 or through the online form at <https://bit.ly/Letstalkaisdbond>

 **Early voting starts Oct. 24 | Election Day is Nov. 8**

2022 Bond Fine Arts Investments



Enhance and expand multi-purpose, rehearsal, performing and visual arts spaces at the following schools:

- All full modernization projects included in the 2022 Bond will receive these spaces per the Educational Specifications
- Austin High School
- Crockett Early College High School
- Mendez Middle School
- Graham Elementary School (art room)
- Ortega Elementary School (art and music rooms)
- Reilly Elementary School (art and music rooms)



The 2022 Bond also includes \$5 million toward musical instruments districtwide.

For more information on the 2022 Bond Package, visit www.AISDFuture.com
Message us on Let's Talk by texting (512) 856-6123 or through the online form at
<https://bit.ly/Letstalkaisdbond>

 **Early voting starts Oct. 24 | Election Day is Nov. 8**

Modernization Projects



Schools designed with the communities they serve

All modernization projects are designed in collaboration with a Campus Architectural Team (CAT), composed of teachers, staff, family members, community members and students. The CAT works with the project team to provide input on design and ensure the facility is built to meet the needs of the community it serves.



Large-scale renovations, full replacement facility or new school

- Enhanced security
- Flexible spaces to promote a variety of teaching and learning methods
- Collaboration areas for small group learning
- Outdoor learning spaces
- Community spaces
- Natural light and high-performance windows
- Improved energy efficiency



25

Full or phased modernization projects part of 2022 Bond

For more information on the 2022 Bond Package, visit www.AISDFuture.com
Message us on Let's Talk by texting (512) 856-6123 or through the online form at
<https://bit.ly/Letstalkaisdbond>

 **Early voting starts Oct. 24 | Election Day is Nov. 8**

Districtwide Investments in Safety & Security



Secure Entry Vestibules for Every Campus

Entry vestibules provide a secure, locked area where all campus visitors must be granted access through multiple checkpoints in order to enter the main building. **The 2022 Bond includes \$41.5 million to construct a secure entry vestibule at every school that does not already have one.**



Reconfiguration of Open-Concepts Schools

Open-concept schools currently lack doors and walls in some of their classrooms. **The 2022 Bond includes \$58.9M to reconfigure classroom layouts and improve safety at Cook ES, Oak Hill ES, Odom ES and Williams ES.**



\$36.5 million

**for safety systems upgrades
(fire alarms, etc.)**



\$5 million

for fencing upgrades



\$5 million

**for new locks and keys
to improve security**

All modernization projects include bringing those spaces up to the district's safety & security standards. This includes safety systems, locks, keys and fencing not included in the totals above.

For more information on the 2022 Bond Package, visit www.AISDFuture.com

Message us on Let's Talk by texting (512) 856-6123 or through the online form at <https://bit.ly/Letstalkaisdbond>



Early voting starts Oct. 24 | Election Day is Nov. 8

Austin ISD's Commitment to Sustainability



All 2022 Modernizations Required to Achieve AEGB and LEED Certification

- High-efficiency HVAC systems
- High-performance windows
- Daylight and occupancy sensors
- LED lighting
- Water use reduction
- Locally-sourced building materials to limit emissions associated with transportation



Additional Sustainable Building Features

- Native and adaptive landscapes that support local wildlife and reduce water use
- Green stormwater infrastructure
- Construction waste recycling
- Electric vehicle-ready parking or charging stations
- Solar-ready roofs
- Outdoor learning areas to foster connection to natural environment



40 green-certified AISD
buildings as of fall 2022

\$74,833

Combined utility cost savings at
modernized Govalle and
Menchaca campuses in Year 1

For more information on the 2022 Bond Package, visit www.AISDFuture.com
Message us on Let's Talk by texting (512) 856-6123 or through the online form at
<https://bit.ly/Letstalkaisdbond>



Frequently Asked Questions

1. What is a school bond proposition?

A school bond proposition is when a school district asks voters for permission to sell bonds to fund capital projects such as safety improvements, new facility construction and renovations, technology upgrades and other improvements. If the proposition passes, the district can sell bonds to investors to fund the projects and pay the bonds back over time, with interest.

2. Why is the district calling for a bond election?

We are spending significant dollars on maintaining these aging facilities through our general operating budget, which means spending money that could otherwise be used to pay teachers and staff. Last school year alone, we spent \$1,720,363 on HVAC rental equipment because we did not have sufficient operating funds to replace them outright. That's equivalent to the salary and benefits of approximately 25 teachers. Conversely, we realized roughly \$75,000 in energy savings in one year between just two of our modernized elementary schools. That's roughly equivalent to the salary and benefits of one teacher.

Currently, the cost of everything from construction materials to labor is going up. By waiting just a year, we could lose approximately \$180 million in spending power at current inflation levels — equivalent to roughly three fully modernized elementary schools.

3. What is the total amount of the bond?

\$2,439,000,000

4. When is the election?

Election Day is Tuesday, Nov. 8, 2022. Early voting begins Oct. 24 and ends Nov. 4. The last day to register to vote is Tuesday, Oct. 11.

5. How many separate propositions will be on the ballot?

State law requires that school districts separate certain bond items into different propositions for voter consideration. On the ballot in November, voters will see three propositions for the 2022 Bond:

- Prop A - \$2,316,025,000 - would fund projects such as school modernizations, security improvements and critical facility renovations throughout the district.
- Prop B - \$75,541,000 - would fund technology upgrades such as student and teacher devices, infrastructure improvements and other technology upgrades.
- Prop C - \$47,434,000 - would fund improvements to Nelson Field, Burger Athletic Complex, Delco Activity Center and Noack Sports Complex.

6. Why does the district need bond funding to fix the issues with facilities?

In recent years, our normal operating budget, or general fund—which pays for things like salaries, utilities and supplies—has been used to pay for major repairs. We reserve a portion of our general fund for unexpected repairs, but funding major projects such as roofing, plumbing or HVAC repairs from the general fund reduces amounts available for other expenses, such as teacher salaries and academic programming.

Additionally, our bond dollars are not subject to recapture. For the 2020–21 school year, the state took more than 53% of the district’s maintenance tax collections in recapture payments. This means that when we pay for repairs out of our general fund, we only get 47 cents worth of repairs for each dollar. However, we keep every cent of our bond dollars, so they go twice as far.

7. What projects are included in the 2022 Bond Program?

The 2022 Bond Program prioritizes safety and security improvements throughout the district. If the bond passes, the district proposes to use bond money to add a secure vestibule and entry point at every school. The 2022 Bond Program also includes funding for additional fencing and locks.

The 2022 Bond Program prioritizes repairing critical deficiencies such as HVAC, plumbing, roofing and other chronic maintenance issues. Every school in the district with critical deficiencies would receive funding for these repairs.

And it includes 25 schools that would be modernized through full or phased renovation projects. Modernizations reduce maintenance costs in the long term because older facilities and mechanical systems are much more expensive to maintain. These projects will also help ensure that students in older buildings have equal access to safe, healthy and comfortable learning environments.

8. How were the projects included in the 2022 Bond Program chosen?

The projects included in the 2022 Bond Program were informed by the work of the Bond Steering Committee. Trustees unanimously approved the final bond program during the Aug. 11 board meeting.

The BSC was charged with using the district’s long-range plan, bond capacity and other relevant data to develop and prioritize a potential bond package for the Nov. 8, 2022, election. The BSC developed two draft bond proposals that were presented to the community in July 2022. After receiving community feedback, the BSC revised the draft bond proposals and submitted those to the board for consideration.

When determining which schools to recommend for modernization, the BSC looked at three key factors;

1. Poor facility condition
2. High-vulnerability neighborhood and high population of underserved student groups
3. Recommended for several Long-range Planning strategies

9. Which schools benefit from the 2022 Bond Program?

All Austin ISD schools are expected to benefit from this bond program. The program includes districtwide projects such as safety and security, technology upgrades and new buses.

10. When will construction begin on the projects?

The construction timeline is different for each project, but the goal is to deliver the first large project or modernization in August 2024. Safety and security projects will be prioritized and several are expected to be completed as early as Fall 2023. Each project will have a set timeline based on complexity of the project, design duration, and construction duration. It is also important for us to gather school community input and schedule work around the school year to minimize disruptions and potential safety concerns for students.

11. Will my property tax rate go up if the bond passes?

The proposed bond package is expected to raise the debt service portion of the school tax rate by 1 cent per \$100 in taxable value. However, Austin ISD plans to reduce the maintenance and operations portion of the school tax rate by 6.5 cents this year because of rising property values. This bond proposal will not affect the tax rate reduction for this school year, and property owners are expected to see an additional estimated 3-cent reduction in the school tax rate next year, for a total reduction of 9.5 cents over the next two years.

12. If we approve bond dollars for specific projects, are those projects allowed to change?

The purposes authorized by the election will not change. The dollar amounts allocated to each particular project may vary.

13. What about the 2017 Bond Program? Where do those projects stand?

In 2017, 72 percent of voters approved the previous bond package, which raised more than \$1 billion in bond dollars without raising the tax rate, to make major investments in learning spaces and educational opportunities for students throughout the district.

As of August 2022, all the 2017 Bond projects have been completed or are underway, and we have stayed on budget despite rising construction costs.

14. Where can I go to find more information about the 2022 Bond Program?

For more information on the 2022 Bond Program, visit www.AISDFuture.com. You can also message us on Let's Talk by texting (512) 856-6123 or through the online form at <https://bit.ly/Letstalkaisdbond>.

2022 BOND PROGRAM (approved by the Board of Trustees 08/11/2022)
(1 cent debt service tax rate increase, total tax rate decrease)

\$2,439,000,000

Campus Projects

\$2,248,761,000

| Facility Name | Project Description | | Project Budget |
|------------------------|--|--|---------------------|
| Akins ECHS | <ul style="list-style-type: none"> • Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Career and technical education (CTE) improvements • School mental health center | <ul style="list-style-type: none"> • Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrade | \$17,904,000 |
| Allison ES | <ul style="list-style-type: none"> • Modernized campus to include: • Enhanced security features • Flexible spaces to promote a variety of teaching and learning methods • Mental health / wellness areas • Outdoor learning opportunities • Community support spaces • Professional learning centers for educator collaboration • Campus will be designed with and for the community it serves | <ul style="list-style-type: none"> • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades" | \$56,320,000 |
| Anderson HS | <ul style="list-style-type: none"> • Phase 1 (of 3 - 4) of modernized campus • Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms | <ul style="list-style-type: none"> • Athletics space improvements including gyms and locker rooms • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades" | \$47,408,000 |
| Andrews ES | <ul style="list-style-type: none"> • Modernized campus to include: • Enhanced security features • Flexible spaces to promote a variety of teaching and learning methods • Mental health / wellness areas • Outdoor learning opportunities • Community support spaces • Professional learning centers for educator collaboration • Campus will be designed with and for the community it serves | <ul style="list-style-type: none"> • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades | \$38,863,000 |
| Anita Coy (ALC) | <ul style="list-style-type: none"> • Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement • School mental health center • Outdoor learning space and/or playground improvements" | <ul style="list-style-type: none"> • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades" | \$724,000 |

| Facility Name | Project Description | | Project Budget |
|------------------------|---|--|---------------------|
| Austin HS | <ul style="list-style-type: none">• Phase 2 (of 3 - 4) of modernized campus• Secure entry vestibule• Heating and air conditioning improvements• Electrical improvements• Plumbing improvements• Building exterior improvements• Roofing repairs or replacement• Elevator repairs or replacement• Sidewalk improvements | <ul style="list-style-type: none">• Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms• Fine Arts improvements• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$41,922,000 |
| Bailey MS | <ul style="list-style-type: none">• Secure entry vestibule• Heating and air conditioning improvements• Electrical improvements• Roofing repairs or replacement• Elevator repairs or replacement• Student devices and peripheral equipment | <ul style="list-style-type: none">• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$8,271,000 |
| Baldwin ES | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Plumbing improvements• Roofing repairs or replacement• Student devices and peripheral equipment | <ul style="list-style-type: none">• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$3,117,000 |
| Baranoff ES | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Plumbing improvements• Roofing repairs or replacement• Student devices and peripheral equipment | <ul style="list-style-type: none">• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$5,802,000 |
| Barrington ES | <ul style="list-style-type: none">• Modernized campus to include:• Enhanced security features• Flexible spaces to promote a variety of teaching and learning methods• Mental health / wellness areas• Outdoor learning opportunities• Community support spaces• Professional learning centers for educator collaboration• Campus will be designed with and for the community it serves | <ul style="list-style-type: none">• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$38,858,000 |
| Barton Hills ES | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Plumbing improvements• Roofing repairs or replacement• Student devices and peripheral equipment | <ul style="list-style-type: none">• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$1,314,000 |
| Bear Creek ES | <ul style="list-style-type: none">• Classroom addition• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces" | <ul style="list-style-type: none">• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$14,458,000 |

| Facility Name | Project Description | | Project Budget |
|----------------|---|---|----------------|
| Becker ES | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Electrical improvements• Roofing repairs or replacement• Student devices and peripheral equipment | <ul style="list-style-type: none">• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$1,373,000 |
| Bedichek MS | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Electrical improvements• Roofing repairs or replacement• School mental health center | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$4,687,000 |
| Blackshear ES | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Plumbing improvements• Roofing repairs or replacement• Student devices and peripheral equipment | <ul style="list-style-type: none">• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$4,489,000 |
| Blanton ES | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Electrical improvements• Plumbing improvements• Roofing repairs or replacement• School mental health center | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$5,757,000 |
| Blazier ES 4-6 | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces | <ul style="list-style-type: none">• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$920,000 |
| Blazier ES K-3 | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Plumbing improvements• Roofing repairs or replacement• Student devices and peripheral equipment | <ul style="list-style-type: none">• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$769,000 |
| Boone ES | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Electrical improvements• Plumbing improvements• Roofing repairs or replacement | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$3,515,000 |

| Facility Name | Project Description | | Project Budget |
|------------------------|--|---|----------------------|
| Bowie HS | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Electrical improvements• Plumbing improvements• Roofing repairs or replacement• Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$26,989,000 |
| Brentwood ES | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces | <ul style="list-style-type: none">• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$589,000 |
| Brown ES | <ul style="list-style-type: none">• School mental health center• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces | <ul style="list-style-type: none">• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$132,000 |
| Bryker Woods ES | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Electrical improvements• Plumbing improvements• Building exterior improvements | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$6,249,000 |
| Burnet MS | <ul style="list-style-type: none">• Modernized campus to include:• Enhanced security features• Flexible spaces to promote a variety of teaching and learning methods• Indoor and outdoor athletic spaces• Fine arts and career and technical education spaces• Mental health / wellness areas• Outdoor learning opportunities• Community support spaces• Professional learning centers for educator collaboration• Campus will be designed with and for the community it serves | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$158,055,000 |
| Campbell ES | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Plumbing improvements• Student devices and peripheral equipment | <ul style="list-style-type: none">• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$1,518,000 |
| Casey ES | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Building exterior improvements• Roofing repairs or replacement• Student devices and peripheral equipment | <ul style="list-style-type: none">• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$6,622,000 |
| Casis ES | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces" | <ul style="list-style-type: none">• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$592,000 |

| Facility Name | Project Description | | Project Budget |
|----------------|---|--|----------------|
| Clayton ES | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Plumbing improvements• Student devices and peripheral equipment | <ul style="list-style-type: none">• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$2,757,000 |
| Clifton Center | <ul style="list-style-type: none">• Secure entry vestibule• Electrical improvements• Plumbing improvements• Building exterior improvements• Career and technical education (CTE) improvements• Outdoor learning space and/or playground improvements | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$13,245,000 |
| Cook ES | <ul style="list-style-type: none">• Renovations of open concept areas to improve classroom environment• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• School mental health center• Pre-K classroom upgrades or addition• Outdoor learning space and/or playground improvements• Kitchen and/or serving line improvements | <ul style="list-style-type: none">• Community pantry• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$14,985,000 |
| Covington MS | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Electrical improvements• Plumbing improvements• Building exterior improvements• Roofing repairs or replacement | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$23,631,000 |
| Cowan ES | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Plumbing improvements• Student devices and peripheral equipment | <ul style="list-style-type: none">• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$1,373,000 |
| Crockett ECHS | <ul style="list-style-type: none">• Phase 1 (of 3 - 4) of modernized campus• Secure entry vestibule• Heating and air conditioning improvements• Electrical improvements• Roofing repairs or replacement• Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms• Athletics space improvements including gyms and locker rooms | <ul style="list-style-type: none">• Fine Arts improvements• Auditorium improvements• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$66,767,000 |
| Cunningham ES | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Electrical improvements• Roofing repairs or replacement• Student devices and peripheral equipment | <ul style="list-style-type: none">• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$2,425,000 |

| Facility Name | Project Description | Project Budget |
|-----------------------------|--|---|
| <i>Davis ES</i> | <ul style="list-style-type: none"> • Secure entry vestibule • Heating and air conditioning improvements • Roofing repairs or replacement • School mental health center • Kitchen and/or serving line improvements • Student devices and peripheral equipment | <ul style="list-style-type: none"> • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades |
| <i>Dawson ES</i> | <ul style="list-style-type: none"> • Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Roofing repairs or replacement • School mental health center • Student devices and peripheral equipment | <ul style="list-style-type: none"> • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades |
| <i>Dobie MS</i> | <ul style="list-style-type: none"> • Phase 1 (of 2 - 3) of modernized campus • Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement • Elevator repairs or replacement | <ul style="list-style-type: none"> • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades |
| <i>Doss ES</i> | <ul style="list-style-type: none"> • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces | <ul style="list-style-type: none"> • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades |
| <i>Eastside ECHS</i> | <ul style="list-style-type: none"> • School mental health center • Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms • Student devices and peripheral equipment • Staff devices and peripheral equipment | <ul style="list-style-type: none"> • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades |
| <i>Galindo ES</i> | <ul style="list-style-type: none"> • Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement • School mental health center • Pre-K classroom upgrades or addition | <ul style="list-style-type: none"> • Outdoor learning space and/or playground improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades |
| <i>Garcia YMLA</i> | <ul style="list-style-type: none"> • Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Plumbing improvements • Roofing repairs or replacement • Restrooms with adult-size changing tables • School mental health center • Community and partner rooms | <ul style="list-style-type: none"> • Outdoor learning space and/or playground improvements • Community pantry • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades |

| Facility Name | Project Description | | Project Budget |
|------------------------------|---|--|---------------------|
| <i>Garza Independence HS</i> | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Electrical improvements• Roofing repairs or replacement• Elevator repairs or replacement• Kitchen and/or serving line improvements | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$2,941,000 |
| <i>Gorzycki MS</i> | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Plumbing improvements• Student devices and peripheral equipment | <ul style="list-style-type: none">• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$3,421,000 |
| <i>Govalle ES</i> | <ul style="list-style-type: none">• School mental health center• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces | <ul style="list-style-type: none">• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$577,000 |
| <i>Graham ES</i> | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Electrical improvements• Roofing repairs or replacement• Site drainage improvements• School mental health center• Pre-K classroom upgrades or addition• Fine Arts improvements• Community and partner rooms | <ul style="list-style-type: none">• Outdoor learning space and/or playground improvements• Site circulation improvements• Kitchen and/or serving line improvements• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$12,986,000 |
| <i>Guerrero Thompson ES</i> | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Restrooms with adult-size changing tables• School mental health center• Community and partner rooms• Outdoor learning space and/or playground improvements | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$3,015,000 |
| <i>Gullett ES</i> | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Roofing repairs or replacement• Kitchen and/or serving line improvements• Student devices and peripheral equipment | <ul style="list-style-type: none">• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$3,412,000 |
| <i>Harris ES</i> | <ul style="list-style-type: none">• Modernized campus to include:• Enhanced security features• Flexible spaces to promote a variety of teaching and learning methods• Mental health / wellness areas• Outdoor learning opportunities• Community support spaces• Professional learning centers for educator collaboration• Campus will be designed with and for the community it serves | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$56,280,000 |

| Facility Name | Project Description | | Project Budget |
|-------------------------|--|---|---------------------|
| Hart ES | <ul style="list-style-type: none"> • Secure entry vestibule • Heating and air conditioning improvements • Plumbing improvements • Roofing repairs or replacement • Restrooms with adult-size changing tables • School mental health center • Community and partner rooms | <ul style="list-style-type: none"> • Outdoor learning space and/or playground improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades | \$4,210,000 |
| Highland Park ES | <ul style="list-style-type: none"> • Secure entry vestibule • Heating and air conditioning improvements • Plumbing improvements • Building exterior improvements • Roofing repairs or replacement • Kitchen and/or serving line improvements | <ul style="list-style-type: none"> • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades | \$13,809,000 |
| Hill ES | <ul style="list-style-type: none"> • Phase 2 (of 2) of modernized campus • Secure entry vestibule • Student devices and peripheral equipment • Staff devices and peripheral equipment | <ul style="list-style-type: none"> • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades | \$30,715,000 |
| Houston ES | <ul style="list-style-type: none"> • Modernized campus to include: • Enhanced security features • Flexible spaces to promote a variety of teaching and learning methods • Mental health / wellness areas • Outdoor learning opportunities • Community support spaces • Professional learning centers for educator collaboration • Campus will be designed with and for the community it serves | <ul style="list-style-type: none"> • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades | \$56,370,000 |
| Jordan ES | <ul style="list-style-type: none"> • Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement • School mental health center • Pre-K classroom upgrades or addition • Site circulation improvements | <ul style="list-style-type: none"> • Community pantry • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades | \$5,533,000 |
| Joslin ES | <ul style="list-style-type: none"> • Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement • Kitchen and/or serving line improvements | <ul style="list-style-type: none"> • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades | \$3,829,000 |

| Facility Name | Project Description | Project Budget |
|--------------------|--|--|
| Kealing MS | <ul style="list-style-type: none"> • Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Student devices and peripheral equipment | <ul style="list-style-type: none"> • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades |
| Kiker ES | <ul style="list-style-type: none"> • Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement | <ul style="list-style-type: none"> • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades |
| Kocurek ES | <ul style="list-style-type: none"> • Secure entry vestibule • Life safety and security improvements • Electrical improvements • Roofing repairs or replacement • Community pantry • Student devices and peripheral equipment | <ul style="list-style-type: none"> • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades |
| Lamar MS | <ul style="list-style-type: none"> • Secure entry vestibule • Life safety and security improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment | <ul style="list-style-type: none"> • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades |
| Langford ES | <ul style="list-style-type: none"> • Modernized campus to include: • Enhanced security features • Flexible spaces to promote a variety of teaching and learning methods • Mental health / wellness areas • Outdoor learning opportunities • Community support spaces • Professional learning centers for educator collaboration • Campus will be designed with and for the community it serves | <ul style="list-style-type: none"> • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades |
| LASA HS | <ul style="list-style-type: none"> • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Roofing repairs or replacement • School mental health center • Football / soccer field upgrades, including artificial turf, lights, • seating, concessions and restrooms | <ul style="list-style-type: none"> • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades |
| LBJ ECHS | <ul style="list-style-type: none"> • Phase 2 (of 3 - 4) of modernized campus • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement • Elevator repairs or replacement • Football / soccer field upgrades, including artificial turf, lights, • seating, concessions and restrooms | <ul style="list-style-type: none"> • Athletics space improvements including gyms and locker rooms • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades |

| Facility Name | Project Description | Project Budget |
|---------------------|--|--|
| Lee ES | <ul style="list-style-type: none"> • Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment | <ul style="list-style-type: none"> • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades |
| Linder ES | <ul style="list-style-type: none"> • Modernized campus to include: • Enhanced security features • Flexible spaces to promote a variety of teaching and learning methods • Mental health / wellness areas • Outdoor learning opportunities • Community support spaces • Professional learning centers for educator collaboration • Campus will be designed with and for the community it serves | <ul style="list-style-type: none"> • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades |
| Lively MS | <ul style="list-style-type: none"> • Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • School mental health center • Outdoor learning space and/or playground improvements • Kitchen and/or serving line improvements | <ul style="list-style-type: none"> • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades |
| Maplewood ES | <ul style="list-style-type: none"> • Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment | <ul style="list-style-type: none"> • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades |
| Martin MS | <ul style="list-style-type: none"> • Phase 1 (of 2 - 3) of modernized campus • Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • School mental health center • Kitchen and/or serving line improvements | <ul style="list-style-type: none"> • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades |
| Mathews ES | <ul style="list-style-type: none"> • Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment | <ul style="list-style-type: none"> • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades |
| McBee ES | <ul style="list-style-type: none"> • Secure entry vestibule • Heating and air conditioning improvements • Plumbing improvements • Roofing repairs or replacement • School mental health center • Kitchen and/or serving line improvements • Community pantry | <ul style="list-style-type: none"> • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades |

| Facility Name | Project Description | | Project Budget |
|-----------------------|---|---|---------------------|
| McCallum HS | <ul style="list-style-type: none">• Phase 1 (of 3 - 4) of modernized campus• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Electrical improvements• Plumbing improvements• Roofing repairs or replacement | <ul style="list-style-type: none">• Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$66,549,000 |
| Menchaca ES | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces | <ul style="list-style-type: none">• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$658,000 |
| Mendez MS | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Electrical improvements• Plumbing improvements• Building exterior improvements• Roofing repairs or replacement• School mental health center• Fine Arts improvements | <ul style="list-style-type: none">• Outdoor learning space and/or playground improvements• Community pantry• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$19,552,000 |
| Mills ES | <ul style="list-style-type: none">• Secure entry vestibule• Heating and air conditioning improvements• Plumbing improvements• Roofing repairs or replacement• Student devices and peripheral equipment | <ul style="list-style-type: none">• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$1,882,000 |
| Murchison MS | <ul style="list-style-type: none">• Life safety and security improvements• Roofing repairs or replacement• Student devices and peripheral equipment• Staff devices and peripheral equipment | <ul style="list-style-type: none">• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$4,319,000 |
| Navarro ECHS | <ul style="list-style-type: none">• Phase 1 (of 3 - 4) of modernized campus• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Roofing repairs or replacement• Career and technical education (CTE) improvements• School mental health center• Football / soccer field upgrades, including artificial turf, lights,<ul style="list-style-type: none">• seating, concessions and restrooms• Athletics space improvements including gyms and locker rooms | <ul style="list-style-type: none">• Outdoor learning space and/or playground improvements• Kitchen and/or serving line improvements• Community pantry• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$61,447,000 |
| Norman-Sims ES | <ul style="list-style-type: none">• School mental health center• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces | <ul style="list-style-type: none">• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$514,000 |

| Facility Name | Project Description | | Project Budget |
|-----------------------------------|---|--|----------------|
| Northeast ECHS / International HS | <ul style="list-style-type: none">• Phase 1 (of 3 - 4) of modernized campus• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Electrical improvements• Plumbing improvements• Roofing repairs or replacement• School mental health center | <ul style="list-style-type: none">• Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms• Athletics space improvements including gyms and locker rooms• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$117,856,000 |
| O. Henry MS | <ul style="list-style-type: none">• Phase 1 (of 2 - 3) of modernized campus• Secure entry vestibule• Heating and air conditioning improvements• Electrical improvements• Plumbing improvements• Roofing repairs or replacement• Kitchen and/or serving line improvements | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$61,769,000 |
| Oak Hill ES | <ul style="list-style-type: none">• Renovations of open concept areas to improve classroom environment• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Electrical improvements• Roofing repairs or replacement | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$18,989,000 |
| Oak Springs ES | <ul style="list-style-type: none">• Modernized campus to include:• Enhanced security features• Flexible spaces to promote a variety of teaching and learning methods• Mental health / wellness areas• Outdoor learning opportunities• Community support spaces• Professional learning centers for educator collaboration• Campus will be designed with and for the community it serves | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$47,622,000 |
| Odom ES | <ul style="list-style-type: none">• Renovations of open concept areas to improve classroom environment• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• School mental health center• Pre-K classroom upgrades or addition• Kitchen and/or serving line improvements | <ul style="list-style-type: none">• Community pantry• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$9,617,000 |

| Facility Name | Project Description | | Project Budget |
|---------------|---|---|----------------|
| Ortega ES | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Roofing repairs or replacement• School mental health center• Pre-K classroom upgrades or addition• Fine Arts improvements• Outdoor learning space and/or playground improvements• Site circulation improvements | <ul style="list-style-type: none">• Kitchen and/or serving line improvements• Community pantry• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$13,408,000 |
| Overton ES | <ul style="list-style-type: none">• Secure entry vestibule• Roofing repairs or replacement• School mental health center• Pre-K classroom upgrades or addition• Outdoor learning space and/or playground improvements• Student devices and peripheral equipment | <ul style="list-style-type: none">• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$2,230,000 |
| Padron ES | <ul style="list-style-type: none">• Secure entry vestibule• School mental health center• Pre-K classroom upgrades or addition• Community and partner rooms• Outdoor learning space and/or playground improvements• Kitchen and/or serving line improvements | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$3,019,000 |
| Palm ES | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Electrical improvements• School mental health center• Pre-K classroom upgrades or addition• Outdoor learning space and/or playground improvements | <ul style="list-style-type: none">• Community pantry• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$5,158,000 |
| Paredes MS | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Plumbing improvements• Roofing repairs or replacement• Student devices and peripheral equipment | <ul style="list-style-type: none">• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$5,789,000 |
| Patton ES | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Electrical improvements• Roofing repairs or replacement• Outdoor learning space and/or playground improvements | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$4,971,000 |

| Facility Name | Project Description | | Project Budget |
|-----------------------------------|---|--|----------------------------|
| <i>Pecan Springs ES</i> | <ul style="list-style-type: none">• Modernized campus to include:• Enhanced security features• Flexible spaces to promote a variety of teaching and learning methods• Mental health / wellness areas• Outdoor learning opportunities• Community support spaces• Professional learning centers for educator collaboration• Campus will be designed with and for the community it serves | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | <i>\$47,657,000</i> |
| <i>Perez ES</i> | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• School mental health center• Pre-K classroom upgrades or addition• Outdoor learning space and/or playground improvements | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | <i>\$1,497,000</i> |
| <i>Pickle ES</i> | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Roofing repairs or replacement• School mental health center• Outdoor learning space and/or playground improvements• Kitchen and/or serving line improvements• Community pantry | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | <i>\$5,356,000</i> |
| <i>Pillow ES</i> | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Electrical improvements• Plumbing improvements• School mental health center• Student devices and peripheral equipment | <ul style="list-style-type: none">• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | <i>\$2,943,000</i> |
| <i>Pleasant Hill Annex</i> | | | <i>\$0</i> |
| <i>Pleasant Hill ES</i> | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• School mental health center• Pre-K classroom upgrades or addition• Outdoor learning space and/or playground improvements• Community pantry | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | <i>\$2,619,000</i> |
| <i>Reilly ES</i> | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Electrical improvements• Roofing repairs or replacement• School mental health center• Fine Arts improvements | <ul style="list-style-type: none">• Community pantry• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | <i>\$5,360,000</i> |
| <i>Ann Richards SYWL</i> | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces | <ul style="list-style-type: none">• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | <i>\$866,000</i> |

| Facility Name | Project Description | | Project Budget |
|--------------------------|--|--|----------------------|
| <i>Ridgetop ES</i> | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Electrical improvements• Plumbing improvements• Building exterior improvements | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$5,653,000 |
| <i>Rodriguez ES</i> | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Plumbing improvements• Roofing repairs or replacement• School mental health center• Pre-K classroom upgrades or addition• Outdoor learning space and/or playground improvements | <ul style="list-style-type: none">• Kitchen and/or serving line improvements• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$6,088,000 |
| <i>Rosedale School</i> | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces | <ul style="list-style-type: none">• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$371,000 |
| <i>Sadler Means YWLA</i> | <ul style="list-style-type: none">• Modernized campus to include:• Enhanced security features• Flexible spaces to promote a variety of teaching and learning methods• Indoor and outdoor athletic spaces• Fine arts and career and technical education spaces• Mental health / wellness areas• Outdoor learning opportunities• Community support spaces• Professional learning centers for educator collaboration• Campus will be designed with and for the community it serves | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$102,144,000 |
| <i>Sanchez ES</i> | <ul style="list-style-type: none">• Heating and air conditioning improvements• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces | <ul style="list-style-type: none">• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$1,096,000 |
| <i>Small MS</i> | <ul style="list-style-type: none">• Secure entry vestibule• Heating and air conditioning improvements• Student devices and peripheral equipment• Staff devices and peripheral equipment | <ul style="list-style-type: none">• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$1,347,000 |

| Facility Name | Project Description | | Project Budget |
|-------------------------------|---|---|----------------|
| St. Elmo ES | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Plumbing improvements• Roofing repairs or replacement• School mental health center• Outdoor learning space and/or playground improvements• Site circulation improvements | <ul style="list-style-type: none">• Kitchen and/or serving line improvements• Community pantry• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$6,304,000 |
| Summitt ES | <ul style="list-style-type: none">• Secure entry vestibule• Heating and air conditioning improvements• Electrical improvements• Plumbing improvements• Student devices and peripheral equipment | <ul style="list-style-type: none">• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$1,660,000 |
| Sunset Valley ES | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Heating and air conditioning improvements• Electrical improvements• Student devices and peripheral equipment | <ul style="list-style-type: none">• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$1,742,000 |
| Travis ECHS | <ul style="list-style-type: none">• Modernized campus to include:• Enhanced security features• Flexible spaces to promote a variety of teaching and learning methods• Indoor and outdoor athletic spaces• Fine arts and career and technical education spaces• Mental health / wellness areas• Outdoor learning opportunities• Football / soccer field upgrades• Community support spaces• Professional learning centers for educator collaboration• Campus will be designed with and for the community it serves | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$252,210,000 |
| Travis Heights ES | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• Electrical improvements• Roofing repairs or replacement• School mental health center• Pre-K classroom upgrades or addition• Community pantry | <ul style="list-style-type: none">• Student devices and peripheral equipment• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$3,542,000 |
| Uphaus Early Childhood Center | <ul style="list-style-type: none">• Secure entry vestibule• Life safety and security improvements• School mental health center• Community pantry• Student devices and peripheral equipment | <ul style="list-style-type: none">• Staff devices and peripheral equipment• Presentation / display systems for classrooms and other learning spaces• Districtwide technology security improvements• Districtwide upgrades to digital platforms• Districtwide network infrastructure upgrades | \$1,113,000 |

| Facility Name | Project Description | | Project Budget |
|------------------------|--|--|---------------------|
| Walnut Creek ES | <ul style="list-style-type: none"> • Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • School mental health center • Pre-K classroom upgrades or addition • Outdoor learning space and/or playground improvements • Kitchen and/or serving line improvements | <ul style="list-style-type: none"> • Community pantry • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades | \$4,570,000 |
| Webb MS | <ul style="list-style-type: none"> • Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Below-floor crawl space improvements • Roofing repairs or replacement • Restrooms with adult-size changing tables • School mental health center | <ul style="list-style-type: none"> • Community and partner rooms • Outdoor learning space and/or playground improvements • Kitchen and/or serving line improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades | \$13,310,000 |
| Widen ES | <ul style="list-style-type: none"> • Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Roofing repairs or replacement • School mental health center • Pre-K classroom upgrades or addition • Outdoor learning space and/or playground improvements • Kitchen and/or serving line improvements | <ul style="list-style-type: none"> • Community pantry • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades | \$6,610,000 |
| Williams ES | <ul style="list-style-type: none"> • Renovations of open concept areas to improve classroom environment • Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Roofing repairs or replacement • Foundation Repair | <ul style="list-style-type: none"> • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades | \$17,378,000 |
| Winn ES | <ul style="list-style-type: none"> • Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement • School mental health center • Pre-K classroom upgrades or addition • Outdoor learning space and/or playground improvements | <ul style="list-style-type: none"> • Site circulation improvements • Kitchen and/or serving line improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades | \$6,216,000 |

| Facility Name | Project Description | | Project Budget |
|----------------------|--|--|---------------------|
| Wooldridge ES | <ul style="list-style-type: none"> • Modernized campus to include: • Enhanced security features • Flexible spaces to promote a variety of teaching and learning methods • Mental health / wellness areas • Outdoor learning opportunities • Community support spaces • Professional learning centers for educator collaboration • Campus will be designed with and for the community it serves | <ul style="list-style-type: none"> • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades | \$38,918,000 |
| Wooten ES | <ul style="list-style-type: none"> • Modernized campus to include: • Enhanced security features • Flexible spaces to promote a variety of teaching and learning methods • Mental health / wellness areas • Outdoor learning opportunities • Community support spaces • Professional learning centers for educator collaboration • Campus will be designed with and for the community it serves | <ul style="list-style-type: none"> • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades | \$39,951,000 |
| Zavala ES | <ul style="list-style-type: none"> • Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Roofing repairs or replacement • Pre-K classroom upgrades or addition • Outdoor learning space and/or playground improvements • Site circulation improvements | <ul style="list-style-type: none"> • Kitchen and/or serving line improvements • Community pantry • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades | \$4,628,000 |
| Zilker ES | <ul style="list-style-type: none"> • Secure entry vestibule • Life safety and security improvements • Electrical improvements • Plumbing improvements • Student devices and peripheral equipment | <ul style="list-style-type: none"> • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades | \$1,565,000 |

Non-Campus Projects

\$158,318,000

| Facility Name | Project Description | | Project Budget |
|--|---|---|----------------------------|
| <i>Burger Athletic Complex</i> | • Baseball field upgrades, including artificial turf, lights and seating | | <i>\$4,767,000</i> |
| <i>Nelson Field</i> | • Modernization of complex • Repairs to grandstands • Renovate/replace or add press box , field house (lockers, showers, etc), public restrooms and concessions | • Electrical upgrades • Baseball field upgrades (artificial turf, lights and seating)" | <i>\$25,000,000</i> |
| <i>Nelson Bus Terminal</i> | • Modernization of terminal: New building for Offices, Maintenance Shop, Fueling Station | • Upgrades to parking and fencing | <i>\$18,584,000</i> |
| <i>Noack Sports Complex</i> | • Softball field upgrades, including artificial turf, lights and seating | | <i>\$2,667,000</i> |
| <i>Delco Activity Center</i> | • Multi-purpose room renovations • Concession stands upgrade to accomodate catering kitchens and provide CTE opportunities | • PA/sound system improvements • Roofing repairs or replacement | <i>\$15,000,000</i> |
| <i>Saegert Bus Terminal</i> | • Maintenance shop upgrades | • Security and fencing improvements | <i>\$1,000,000</i> |
| <i>Dispersed Dining - Vending</i> | • 15K per machine for 10 machines | | <i>\$150,000</i> |
| <i>Musical Instruments</i> | • Districtwide | | <i>\$5,000,000</i> |
| <i>Furniture</i> | • Undesignated | | <i>\$3,500,000</i> |
| <i>Special Education Inclusion improvements and Cameras</i> | • Undesignated | | <i>\$15,200,000</i> |
| <i>Outdoor Learning Spaces and/or Activity Spaces</i> | • Undesignated | | <i>\$4,700,000</i> |
| <i>HVAC and Other Building Deficiencies</i> | • Undesignated | | <i>\$25,000,000</i> |
| <i>Roofing</i> | • Undesignated | | <i>\$9,250,000</i> |
| <i>Middle and high school athletic facility repairs</i> | • Undesignated | | <i>\$9,800,000</i> |
| <i>Doors and locks security improvements</i> | • Undesignated | | <i>\$5,000,000</i> |
| <i>Security Fencing</i> | • Undesignated | | <i>\$5,000,000</i> |

| Facility Name | Project Description | Project Budget |
|---|---|--------------------|
| Universal Design improvements | • Undesignated | \$400,000 |
| Land for future SE Elementary School | | \$5,000,000 |
| Future SE HS Planning and Design | | \$800,000 |
| Planning and Design Studies | • ADA, Universal Design, structural, electric buses, Future Long-range Planning | \$2,500,000 |

| | |
|-----------------------|---------------------|
| Transportation | \$25,736,000 |
|-----------------------|---------------------|

| Facility Name | Project Description | Project Budget |
|-----------------------------|--|---------------------|
| Bus Replacement Plan | <ul style="list-style-type: none"> • Bus replacement plan (general ed buses, SPED and activity buses) • If state or federal grant funds become available for alternative fuel types, including electric, the district may pursue these opportunities | \$25,736,000 |

| | |
|-------------------|--------------------|
| Technology | \$6,185,000 |
|-------------------|--------------------|

| Facility Name | Project Description | Project Budget |
|--|--|---|
| Student Devices | • Student devices, including cost of ownership - delivery, white glove service, set up, replacements, warranty, accidental damage | <i>distributed to school totals</i> |
| Staff Devices | • Staff devices, including cost of ownership - delivery, white glove service, set up, replacements, warranty, accidental damage | <i>distributed to school</i> |
| Learning Space Display Upgrades | • Presentation/display systems for classrooms and other learning spaces | <i>totals, plus</i> |
| Peripherals | • Headsets, charging stations and other items to support student devices | <i>\$6,185,000 reserved for central office staff devices</i> |
| IT Security | • IT security to safeguard all its data and information against cybersecurity threats | |
| Enterprise Architecture | • Upgrades to digital platforms to support student learning and daily business operations | <i>distributed to school totals</i> |
| Network Infrastructure | • Wifi, network hardware, MDF/IDF, building cabling, video surveillance, data center upgrades, facility management, PA systems, etc. | <i>distributed to school totals</i> |



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