

2022 Draft Bond Packages

DRAFT BOND PROPOSAL (A) (NO tax rate increase)			\$1,553,638,000	DRAFT BOND PROPOSAL (B) (1 cent tax increase)			\$2,180,416,000
Campus Projects			\$1,314,269,000	Campus Projects			\$1,842,197,000
Facility / Project Name	Project Description	Budget		Facility / Project Name	Project Description	Budget	
Akins HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$7,469,000		Akins HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$7,469,000	
Allison ES	Full Modernization	\$30,000,000		Allison ES	Full Modernization	\$30,000,000	
Anderson HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$3,691,000		Anderson HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule, modernized gyms and lockers	\$25,691,000	
Andrews ES	Partial Modernization	\$15,000,000		Andrews ES	Full Modernization	\$30,000,000	
Anita Coy (ALC)	school mental health center, secure entry vestibule	\$436,000		Anita Coy (ALC)	school mental health center, secure entry vestibule, outdoor learning and/or playgrounds	\$636,000	
Austin HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$13,562,000		Austin HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$13,562,000	
Bailey MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$8,187,000		Bailey MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$8,187,000	
Baldwin ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,738,000		Baldwin ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,738,000	
Baranoff ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,545,000		Baranoff ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,545,000	
Barrington ES	Full Modernization	\$40,000,000		Barrington ES	Full Modernization	\$40,000,000	
Barton Hills ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$929,000		Barton Hills ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$929,000	
Bear Creek ES	N/A (modernized in 2017)	\$ -		Bear Creek ES	Classroom Addition	\$14,000,000	
Becker ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$927,000		Becker ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$927,000	
Bedichek MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$4,349,000		Bedichek MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$4,349,000	
Blackshear ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$4,491,000		Blackshear ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$4,491,000	
Blanton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$5,646,000		Blanton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$5,646,000	
Blazier ES 4-6	N/A (modernized in 2017)	\$ -		Blazier ES 4-6	N/A (modernized in 2017)	\$ -	
Blazier ES K-3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$571,000		Blazier ES K-3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$571,000	
Boone ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$3,269,000		Boone ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$3,269,000	
Bowie HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$26,964,000		Bowie HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$26,964,000	
Brentwood ES	N/A (modernized in 2017)	\$ -		Brentwood ES	N/A (modernized in 2017)	\$ -	
Brown ES	school mental health center	\$137,000		Brown ES	school mental health center	\$137,000	

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Campus Projects			\$1,314,269,000	Campus Projects			\$1,842,197,000
Facility / Project Name	Project Description	Budget		Facility / Project Name	Project Description	Budget	
Bryker Woods ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$863,000		Bryker Woods ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$863,000	
Burnet MS	Partial Modernization	\$80,000,000		Burnet MS	Full Modernization	\$160,000,000	
Campbell ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,277,000		Campbell ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,277,000	
Casey ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$6,692,000		Casey ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$6,692,000	
Casis ES	N/A (modernized in 2017)	\$ -		Casis ES	N/A (modernized in 2017)	\$ -	
Clayton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,304,000		Clayton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,304,000	
Clifton Center	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$835,000		Clifton Center	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, outdoor learning and/or playgrounds	\$1,035,000	
Cook ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition	\$3,611,000		Cook ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$3,811,000	
Covington MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$4,581,000		Covington MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$4,581,000	
Cowan ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$904,000		Cowan ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$904,000	
Crockett ECHS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$10,590,000		Crockett ECHS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$10,590,000	
Cunningham ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,143,000		Cunningham ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,143,000	
Davis ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving	\$6,676,000		Davis ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving	\$6,676,000	
Dawson ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$1,366,000		Dawson ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$1,366,000	
Dobie MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$6,886,000		Dobie MS	Partial Modernization	\$36,187,000	
Doss ES	N/A (modernized in 2017)	\$ -		Doss ES	N/A (modernized in 2017)	\$ -	
Eastside ECHS	school mental health center, football/soccer field upgrades (artificial turf, lights and seating)	\$9,294,000		Eastside ECHS	school mental health center, football/soccer field upgrades (artificial turf, lights and seating)	\$9,294,000	
Galindo ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule	\$10,998,000		Galindo ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, outdoor learning and/or playgrounds	\$11,198,000	
Garcia YMLA	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms, community pantry	\$4,703,000		Garcia YMLA	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms, community pantry, outdoor learning and/or playgrounds	\$4,903,000	

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Campus Projects			\$1,314,269,000	Campus Projects			\$1,842,197,000
Facility / Project Name	Project Description	Budget		Facility / Project Name	Project Description	Budget	
Garza Independence HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,773,000		Garza Independence HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,773,000	
Gorzycki MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,512,000		Gorzycki MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,512,000	
Govalle ES	school mental health center	\$137,000		Govalle ES	school mental health center	\$137,000	
Graham ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community and partner rooms, kitchen/serving, update visual and performing arts spaces	\$12,408,000		Graham ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community and partner rooms, kitchen/serving, update visual and performing arts spaces, outdoor learning and/or playgrounds, site circulation improvements	\$12,643,000	
Guerrero Thompson ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms	\$2,416,000		Guerrero Thompson ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms, outdoor learning and/or playgrounds	\$2,616,000	
Gullett ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,991,000		Gullett ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,991,000	
Harris ES	Full Modernization	\$38,790,000		Harris ES	Full Modernization	\$38,790,000	
Hart ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, community and partner rooms, secure entry vestibule	\$3,708,000		Hart ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, community and partner rooms, secure entry vestibule, outdoor learning and/or playgrounds	\$3,908,000	
Highland Park ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$3,946,000		Highland Park ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$3,946,000	
Hill ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,141,000		Hill ES	Phase 2 Modernization	\$30,000,000	
Houston ES	Partial Modernization	\$30,000,000		Houston ES	Full Modernization	\$60,000,000	
Jordan ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry	\$1,776,000		Jordan ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry, site circulation improvements	\$1,810,000	
Joslin ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,597,000		Joslin ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,597,000	
Kealing MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$3,740,000		Kealing MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$3,740,000	
Kiker ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,710,000		Kiker ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,710,000	
Kocurek ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, community pantry	\$1,914,000		Kocurek ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, community pantry	\$1,914,000	
Lamar MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,121,000		Lamar MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,121,000	
Langford ES	Partial Modernization	\$15,000,000		Langford ES	Full Modernization	\$30,000,000	

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Campus Projects			\$1,314,269,000	Campus Projects			\$1,842,197,000
Facility / Project Name	Project Description	Budget		Facility / Project Name	Project Description	Budget	
LASA HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$30,993,000		LASA HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$30,993,000	
LBJ ECHS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating)	\$16,590,000		LBJ ECHS	Phase 2 Modernization	\$119,685,000	
Lee ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$547,000		Lee ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$547,000	
Linder ES	Full Modernization	\$60,020,000		Linder ES	Full Modernization	\$60,020,000	
Lively MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving	\$3,170,000		Lively MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, outdoor learning and/or playgrounds	\$3,370,000	
Maplewood ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,055,000		Maplewood ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,055,000	
Martin MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving	\$3,048,000		Martin MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, Visual and Performing Arts improvements	\$20,448,000	
Mathews ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$603,000		Mathews ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$603,000	
McBee ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, kitchen/serving, community pantry, secure entry vestibule	\$6,653,000		McBee ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, kitchen/serving, community pantry, secure entry vestibule	\$6,653,000	
McCallum HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$32,518,000		McCallum HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$32,518,000	
Menchaca ES	N/A (modernized in 2017)	\$ -		Menchaca ES	N/A (modernized in 2017)	\$ -	
Mendez MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, community pantry, secure entry vestibule	\$5,051,000		Mendez MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, visual and performing arts upgrades, auditorium upgrades, outdoor learning and/or playgrounds, Visual and Performing Arts improvements	\$19,451,000	
Mills ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,313,000		Mills ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,313,000	
Murchison MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.) (already has secure entry vestibule from 2017 Bond)	\$3,512,000		Murchison MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.) (already has secure entry vestibule from 2017 Bond)	\$3,512,000	
Navarro ECHS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), gyms and lockers, secure entry vestibule, kitchen/serving, community pantry	\$34,028,000		Navarro ECHS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), gyms and lockers, secure entry vestibule, kitchen/serving, community pantry, outdoor learning and/or playgrounds	\$34,228,000	
Norman Sims ES	school mental health center	\$137,000		Norman Sims ES	school mental health center	\$137,000	
Northeast ECHS	Partial Modernization	\$40,000,000		Northeast ECHS	Partial Modernization	\$128,000,000	
O. Henry MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$7,459,000		O. Henry MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$7,459,000	

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Facility / Project Name	Project Description	Budget		Facility / Project Name	Project Description	Budget	
Oak Hill ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,884,000		Oak Hill ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,884,000	
Oak Springs ES	Full Modernization	\$46,022,000		Oak Springs ES	Full Modernization	\$46,022,000	
Odom ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition	\$2,523,000		Odom ES	Partial Modernization	\$18,549,000	
Ortega ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, kitchen/serving, community pantry, visual and performing arts upgrades	\$13,442,000		Ortega ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, kitchen/serving, community pantry, visual and performing arts upgrades, outdoor learning and/or playgrounds, site circulation improvements	\$13,660,000	
Overton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, pre-k classroom upgrades or addition	\$1,691,000		Overton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$1,891,000	
Padron ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, community and partner rooms, kitchen/serving, secure entry vestibule, pre-k classroom upgrades or addition	\$2,349,000		Padron ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, community and partner rooms, kitchen/serving, secure entry vestibule, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$2,549,000	
Palm ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry	\$4,905,000		Palm ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry, outdoor learning and/or playgrounds	\$5,105,000	
Paredes MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,591,000		Paredes MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,591,000	
Patton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$4,531,000		Patton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, outdoor learning and/or playgrounds	\$4,531,000	
Pecan Springs ES	Full Modernization	\$46,022,000		Pecan Springs ES	Full Modernization	\$46,022,000	
Perez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k classroom upgrades or addition	\$848,000		Perez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$1,048,000	
Pickle ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry	\$5,072,000		Pickle ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, outdoor learning and/or playgrounds	\$5,272,000	
Pillow ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$2,690,000		Pillow ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$2,690,000	
Pleasant Hill Annex		\$ -		Pleasant Hill Annex		\$ -	
Pleasant Hill ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry	\$2,071,000		Pleasant Hill ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry, outdoor learning and/or playgrounds	\$2,271,000	
Reilly ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, updates to visual and performing arts spaces	\$5,139,000		Reilly ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, updates to visual and performing arts spaces	\$5,139,000	

2022 Draft Bond Packages

DRAFT BOND PROPOSAL (A) (NO tax rate increase)			\$1,553,638,000	DRAFT BOND PROPOSAL (B) (1 cent tax increase)			\$2,180,416,000
Campus Projects			\$1,314,269,000	Campus Projects			\$1,842,197,000
Facility / Project Name	Project Description	Budget		Facility / Project Name	Project Description	Budget	
Richards SYWL	N/A (modernized in 2017)	\$ -		Richards SYWL	N/A (modernized in 2017)	\$ -	
Ridgetop ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$727,000		Ridgetop ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$727,000	
Rodriguez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, pre-k classroom upgrades or addition	\$5,808,000		Rodriguez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$6,008,000	
Rosedale School	N/A (modernized in 2017)	\$ -		Rosedale School	N/A (modernized in 2017)	\$ -	
Sadler Means YMLA	Full Modernization	\$105,380,000		Sadler Means YMLA	Full Modernization	\$105,380,000	
Sanchez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.) (secure entry vestibule from 2017 Bond)	\$651,000		Sanchez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.) (secure entry vestibule from 2017 Bond)	\$651,000	
Small MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$256,000		Small MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$256,000	
St. Elmo ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry	\$6,081,000		St. Elmo ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, outdoor learning and/or playgrounds, site circulation improvements	\$6,291,000	
Summitt ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,049,000		Summitt ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,049,000	
Sunset Valley ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,344,000		Sunset Valley ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,344,000	
Travis ECHS	Full Modernization	\$280,492,000		Travis ECHS	Full Modernization	\$280,492,000	
Travis Heights ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, pre-k classroom upgrades or addition	\$3,233,000		Travis Heights ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, pre-k classroom upgrades or addition	\$3,233,000	
Uphaus Early Childhood Center	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry	\$765,000		Uphaus Early Childhood Center	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry	\$765,000	
Walnut Creek ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition	\$4,002,000		Walnut Creek ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$4,202,000	
Webb MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms, kitchen/serving	\$13,395,000		Webb MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms, kitchen/serving, outdoor learning and/or playgrounds	\$13,595,000	
Widen ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition	\$6,402,000		Widen ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$6,602,000	
Williams ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,289,000		Williams ES	Partial Modernization	\$17,500,000	

2022 Draft Bond Packages

DRAFT BOND PROPOSAL (A) (NO tax rate increase)			\$1,553,638,000	DRAFT BOND PROPOSAL (B) (1 cent tax increase)			\$2,180,416,000
<b>Campus Projects</b>			<b>\$1,314,269,000</b>	<b>Campus Projects</b>			<b>\$1,842,197,000</b>
Facility / Project Name	Project Description	Budget		Facility / Project Name	Project Description	Budget	
Winn ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k classroom upgrades or addition	\$6,333,000		Winn ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k classroom upgrades or addition, site circulation improvements	\$6,351,000	
Wooldridge ES	Partial Modernization	\$15,078,000		Wooldridge ES	Full Modernization	\$38,800,000	
Wooten ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, pre-k classroom upgrades or addition	\$1,045,000		Wooten ES	Partial Modernization	\$15,000,000	
Zavala ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition	\$4,009,000		Zavala ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds, site circulation improvements	\$4,453,000	
Zilker ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,139,000		Zilker ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,139,000	
<b>Technology</b>			<b>\$106,815,000</b>	<b>Technology</b>			<b>\$141,815,000</b>
LTE Enabled Single Operating System	(included Cost of Ownership - delivery, white glove service, set up, replacements, warranty, accidental damage)	\$50,000,000		LTE Enabled Single Operating System	(included Cost of Ownership - delivery, white glove service, set up, replacements, warranty, accidental damage)	\$50,000,000	
Staff Devices	(Included Cost of Ownership - delivery, white glove service, set up, replacements, warranty, accidental damage)	\$11,050,000		Staff Devices	(included Cost of Ownership - delivery, white glove service, set up, replacements, warranty, accidental damage)	\$11,050,000	
Learning Space Display Upgrades	(Shifted language from Presentation Systems/Classroom Display to include ALL learning spaces for students)	\$5,000,000		Learning Space Display Upgrades	(shifted language from Presentation Systems/Classroom Display to include ALL learning spaces for students)	\$5,000,000	
Peripherals (a)	includes, but not limited to headsets, charging stations)	\$2,765,000		Peripherals (a)	includes, but not limited to headsets, charging stations)	\$2,765,000	
IT Security		\$10,000,000		IT Security		\$10,000,000	
Enterprise Architecture		\$5,000,000		Enterprise Architecture		\$5,000,000	
Network Infrastructure		\$23,000,000		Network Infrastructure		\$58,000,000	
<b>Non-Campus Long-range Planning Strategies</b>			<b>\$106,818,000</b>	<b>Non-Campus Projects</b>			<b>\$170,668,000</b>
Burger Athletic Complex	Baseball field upgrades (artificial turf, lights and seating)	\$4,767,000		Burger Athletic Complex	Baseball field upgrades (artificial turf, lights and seating)	\$4,767,000	
Nelson Field	Modernization of complex	\$25,000,000		Nelson Field	Modernization of complex	\$25,000,000	
Nelson Bus terminal	Modernization of terminal	\$18,584,000		Nelson Bus terminal	Modernization of terminal	\$18,584,000	
Noack Sports Complex	Softball field upgrades (artificial turf, lights and seating)	\$2,667,000		Noack Sports Complex	Softball field upgrades (artificial turf, lights and seating)	\$2,667,000	
Musical Instruments	Districtwide	\$5,000,000		Musical Instruments	Districtwide	\$5,000,000	
Furniture	Undesignated	\$3,500,000		Furniture	Undesignated	\$3,500,000	
Delco Activity Center	Existing concessions stands upgrade to catering kitchens (CTE opportunities)	\$5,800,000		Delco Activity Center	Existing concessions stands upgrade to catering kitchens (CTE opportunities)	\$5,800,000	
				Dispersed Dining - Vending	15K per machine for 10 machines	\$150,000	
				Lifeskills	create 9 lifeskills classrooms	\$9,000,000	
				Outdoor Learning Kinder		\$4,700,000	
HVAC	Undesignated	\$30,000,000		HVAC	Undesignated	\$30,000,000	
Roofing	Undesignated	\$10,000,000		Roofing	Undesignated	\$10,000,000	
Seagart Bus Terminal	maintenance shop upgrades, security and fencing	\$1,000,000		Seagart Bus Terminal	maintenance shop upgrades, security and fencing	\$1,000,000	
				Teacher Housing		\$50,000,000	
Planning and design studies	ADA, Universal Design, structural, electric buses	\$500,000.00		Planning and design studies	ADA, Universal Design, structural, electric buses	\$500,000.00	
<b>Transportation</b>			<b>\$25,736,000.00</b>	<b>Transportation</b>			<b>\$25,736,000.00</b>
Bus Replacement Plan	bus replacement plan (general ed buses, SPED and activity buses)	\$25,736,000.00		Bus Replacement Plan	bus replacement plan (general ed buses, SPED and activity buses)	\$25,736,000.00	