Updated August 2004

Austin Independent School District

Schoel Bond Election

September 11, 2004



School Bond Election

September 11, 2004

2004 Bond Program Overview

| Renovations to Campuses and Districtwide Facilities Including Technology, Athletics, Physical Education, and Environmental Health\$233,645,527 | | | | | |
|--|--|--|--|--|--|
| New Schools, Districtwide Facilities, Additions, and Land Acquisition\$228,197,826 | | | | | |
| New Schools | | | | | |
| 6 Elementary Schools (1 SW, 1 SC, 1 NE, 1 SE, 2 Undesignated) 2 Middle Schools (1 NE, 1 SW) | | | | | |
| New Additions | | | | | |
| • 64 Elementary Classrooms | | | | | |
| • 16 Middle School Classrooms | | | | | |
| • 12 High School Classrooms | | | | | |
| New Performing Arts Center | | | | | |
| Partial Funding for the Construction of a Districtwide Performing Arts Center | | | | | |
| Acquisition of Land for School Sites | | | | | |
| Southwest Middle School | | | | | |
| Undesignated Elementary School | | | | | |
| Performing Arts Center | | | | | |
| Future Southeast Middle School | | | | | |
| | | | | | |
| | | | | | |
| Safety and Security | | | | | |
| | | | | | |
| Purchase of Low-Emission School Buses\$13,234,166 | | | | | |
| 1 titeliase of Low-Emission School buses | | | | | |
| Refinancing of Contractual Obligations\$23,495,000 | | | | | |
| TD 4 1 | | | | | |

Proposition Summary

| Proposition 1 — Tax Rate: \$.0154 | |
|---|------------------------------------|
| Relief for Overcrowded Schools/ Provision of Equitable Facilities District | |
| New Schools: Six Elementary (NE, SC, SE, SW), Two Un | |
| One Middle (NE) | |
| Classroom Additions | |
| Land Acquisition: Middle school site (SW), future middle | e school site (SE), |
| and one undesignated elementary site | |
| | Proposition 1 Total: \$183,598,064 |
| | |
| <u>Proposition 2 — Tax Rate: \$.0169</u> | |
| Academic and Building Infrastructure Renovations to Safeguard Investr | |
| Facilities and Sites and Invest in Environmental Health Initiatives and S | tandards |
| Renovations to Campuses & Districtwide Facilities | \$187,550,897 |
| • Technology | |
| | Proposition 2 Total: \$201,103,971 |
| Proposition 3 — Tax Rate: \$.0045 | |
| Safety and Security, Environmental Health, and Districtwide Facilities | e e |
| • Safety & Security | |
| Districtwide Facilities | |
| Low-Emission Buses | • |
| Hazardous Material Abatement | |
| Fiazardous Material Adatement | Proposition 3 Total: \$53,899,309 |
| | Froposition 3 10tui: \$33,833,303 |
| Proposition 4 — Tax Rate: \$.0011 | |
| Athletics and Physical Education Including the Efficient Utilization of Ta | avnavore' Dollare Through Sharing |
| Facilities Among Governmental Entities | axpayers Donars Infought Sharing |
| • Interscholastic Sports Task Force Recommendations | ¢9 195 790 |
| | |
| Jozza Coc z weszesco 1/1221 City / Cocatty | |
| Elementary Playslabs | |
| | Proposition 4 Total: \$12,830,510 |
| Proposition 5 — Tax Rate: \$.0037 | |
| | ing Arts Contor |
| Relief for Overcrowding and Partial Funding for a Districtwide Perform | |
| • Partial Funding for Districtwide Performing Arts Center | |
| • Site for PAC | |
| New Southwest Middle School | |
| | Proposition 5 Total: \$44,599,762 |
| Proposition 6 — Tax Rate: \$.0049 | |
| • | |
| Refinancing of Contractual Obligations* | ታ ን |
| Contractual Obligations | |
| * Allows for the refinancing of a loan that Austin ISD has used for construction/renova | Proposition 6 Total: \$23,495,000 |
| secondary tracks of the provide additional canadity for the operations tay rate | o.g. elementary puryscupes, |

Total — \$519,526,616 Total Tax rate — \$.0465

secondary tracks etc., to provide additional capacity for the operations tax rate.

Official Ballot

PROPOSITION NO. 1

[FOR

THE ISSUANCE OF \$183,598,064 SCHOOL BUILDING BONDS FOR THE CONSTRUCTION, ACQUISITION, REHABILITATION, RENOVATION, IMPROVEMENT AND EQUIPMENT OF SCHOOL BUILDINGS IN THE DISTRICT AND THE PURCHASE OF THE NECESSARY SITES THEREFOR, INCLUDING (I) SIX NEW ELEMENTARY SCHOOLS AND ONE NEW MIDDLE SCHOOL, (II) CLASSROOM ADDITIONS AT EXISTING SCHOOL BUILDINGS AND (III) ACQUISITION OF LAND FOR SCHOOL BUILDINGS, AND THE LEVYING OF THE TAX IN PAYMENT THEREOF

[]AGAINST

PROPOSITION NO. 2

[]FOR

THE ISSUANCE OF \$201,103,971 SCHOOL BUILDING BONDS FOR THE REHABILITATION, RENOVATION, IMPROVEMENT, EQUIPMENT AND EXPANSION OF SCHOOL BUILDINGS, INCLUDING DISTRICT-WIDE FACILITIES AND TECHNOLOGY SYSTEMS, AND THE LEVYING OF THE TAX IN PAYMENT THEREOF

[]AGAINST

PROPOSITION NO. 3

[]FOR

THE ISSUANCE OF \$53,899,309 SCHOOL BUILDING BONDS FOR THE CONSTRUCTION, ACQUISITION, REHABILITATION, RENOVATION, IMPROVEMENT AND EQUIPMENT OF SCHOOL BUILDINGS IN THE DISTRICT, THE PURCHASE OF THE NECESSARY SITES THEREFOR AND THE PURCHASE OF NEW SCHOOL BUSES, INCLUDING (I) ACQUISITION AND INSTALLATION OF SAFETY AND SECURITY EQUIPMENT AND SYSTEMS AT NEW AND EXISTING SCHOOL BUILDINGS, (II) HAZARDOUS MATERIALS ABATEMENT AND (III) CONSTRUCTION, ACQUISITION, REHABILITATION, RENOVATION, IMPROVEMENT AND EQUIPMENT OF TRANSPORTATION FACILITIES AND THE PURCHASE OF NEW SCHOOL BUSES, AND THE LEVYING OF THE TAX IN PAYMENT THEREOF

[]AGAINST

PROPOSITION NO. 4

[]FOR

THE ISSUANCE OF \$12,830,510 SCHOOL BUILDING BONDS FOR THE CONSTRUCTION, ACQUISITION, REHABILITATION, RENOVATION, IMPROVEMENT AND EQUIPMENT OF SCHOOL BUILDINGS IN THE DISTRICT, INCLUDING FACILITIES FOR ATHLETICS AND RECREATION, AND THE PURCHASE OF THE NECESSARY SITES THEREFOR, AND THE LEVYING OF THE TAX IN PAYMENT THEREOF

[]AGAINST

PROPOSITION NO. 5

[]FOR

THE ISSUANCE OF \$44,599,762 SCHOOL BUILDING BONDS FOR THE CONSTRUCTION, ACQUISITION, REHABILITATION, RENOVATION, IMPROVEMENT AND EQUIPMENT OF SCHOOL BUILDINGS IN THE DISTRICT AND THE PURCHASE OF THE NECESSARY SITES THEREFOR, INCLUDING (I) A NEW MIDDLE SCHOOL IN THE SOUTHWEST PORTION OF THE DISTRICT, (II) A PERFORMING ARTS CENTER AND (III) ACQUISITION OF LAND, AND THE LEVYING OF THE TAX IN PAYMENT THEREOF

[] AGAINST

PROPOSITION NO. 6

1 FOR

THE ISSUANCE OF \$23,495,000 OF REFUNDING BONDS AND THE LEVYING OF THE TAX IN PAYMENT THEREOF.

[] AGAINST

Early Voting Schedule

| Polling Places Dates and Times | Wed-Fri August 25-27 | Sat-Sun August 28-29 | Mon-Tues August 30-31 | Wed-Fri September 1-3 | Sat-Sun September 4-5 | Tuesday September 7 |
|---|-------------------------|-------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| Carruth Administration Center (Main Early Voting Polling Place) | 8 am-4 pm | | 8 am-4 pm | 8 am-4 pm | | 8 am4 pm |
| Temporary Branch Polling Places at Elementary Schools (74) | | | 7 am-10 am 3 pm-6 pm | 7 am-10 am 3 pm-6 pm | | 7 am-10 am 3 pm-6 pm |
| Temporary Branch Polling Places at High Schools (12) | | | 7 am-10 am 3 pm-6 pm | 7 am-10 am 3 pm-6 pm | | 7 am-10 am 3 pm-6 pm |
| Temporary Branch Polling Places at 6 Food Markets, Groceries, Horne Depots | 7 am-6 pm | 10 am-4 pm | 7 am-6 pm | 7 am-6 pm | 10 am-4 pm | |
| Temporary Branch Polling Place at Northcross Mall (1) | 7 am-6 pm | 10 am-4 pm | 7 am-6 pm | 7 am-6 pm | 10 am-4 pm | |

Early Voting Locations

Main Early Voting Polling Place (August 25-27, 30-31; September 1-3, 7)

Carruth Administration Center, 1111 West Sixth Street (Building A, 2nd Floor Information Desk)

74 Temporary Branch Polling Places - AISD Elementary Schools (August 30-31; September 1-3, 7)

| Allan | Bryker Woods | Gullett | Maplewood | Pease | Travis Heights |
|--------------|--------------|---------------|-------------|---------------|----------------|
| Allison | Campbell | Harris | Mathews | Pecan Springs | Walnut Creek |
| Andrews | Casey | Hart | McBee | Pickle | Widen |
| Baranoff | Casis | Highland Park | Menchaca | Pillow | Williams |
| Barrington | Cook | Hill | Metz | Pleasant Hill | Winn |
| Barton Hills | Cowan | Houston | Mills | Reilly | Wooldridge |
| Becker | Cunningham | Jordan | Norman | Ridgetop | Wooten |
| Blackshear | Davis | Joslin | Oak Hil | Rodriguez | Zavala |
| Blanton | Dawson | Kiker | Oak Springs | St. Elmo | Zilker |
| Boone | Doss | Kocurek | Odom | Sanchez | |
| Brentwood | Galindo | Langford | Ortega | Sims | |
| Brooke | Govalle | Lee | Palm | Summitt | |
| Brown | Graham | Linder | Patton | Sunset Valley | |

12 Temporary Branch Polling Places - AISD High Schools (August 30-31; September 1-3, 7)

| Akins | Austin | Crockett | Johnson (LBJ) | Lanier | Reagan |
|----------|--------|----------|---------------|----------|--------|
| Anderson | Bowie | Garza | Johnston | McCallum | Travis |

6 Temporary Branch Polling Places - Food Markets/Grocery Stores/Home Depots (August 25-Septmber 5)

Home Depot, 7211 N. IH-35 Home Depot, 10107 Research Fiesta Mart, 3909 N. IH-35 Randali's, 2025 W. Ben White Blvd. Home Depot, 1200 Home Depot Rd (Brodie Ln) Albertson's, Stassney, 5510 S. IH-35

1 Temporary Branch Polling Place - Mall (August 25-Septmber 5)

Northcross Mall, 2525 West Anderson Lane

Bond Program Development

Background of Citizens' 2004 Bond Advisory Committee

The mission of the Austin School District is that *All students will progress academically and intellectually and will graduate prepared for personal success and inspired to contribute to society.* To provide facilities that will accommodate every student's achievement, the AISD Board of Trustees created the *Citizens' 2004 Bond Advisory Committee* to make recommendations for new facilities and for renovations to existing facilities.

Members of the committee include:

John Blazier (tri-chair)
Laurie Allen
Mark Boyden
Jeff Ferris (ex-officio)
Olga Garza
Donetta Goodall
Marguerite Jones

Sheryl Cole (tri-chair) Rebecca Lightsey Annette LoVoi Louise Lynch Marvin Griffin Greg Hartman Roy Salinas

Vincent Torres (tri-chair)

Dorcas Seals Vicky Valdez Jeff Walker Horace Willis

The Committee began its work in March 2004, and met 17 times to review and to analyze facility assessment data, to consider departmental requests, and to receive recommendations from the Interscholastic Sports Task Force and the Community Safety Task Force. It quickly became apparent to committee members that the following issues were to be their top priorities:

- Campus safety and security.
- Overcrowding.
- · Aging, deteriorating school facilities, and
- Academic enhancement.

In addition to their regular committee meetings, members also hosted four public forums to inform the AISD community of the process used to develop bond recommendations, to provide general information regarding the proposed 2004 Bond Program, and to receive citizen input. These forums were held as follows:

- McCallum High School February 17, 2004
- Small Middle School February 26, 2004
- Mendez Middle School March 2, 2004
- Martin Middle School March 4, 2004

During its deliberations regarding the construction of additional school facilities and classrooms, the Committee benefited from the expertise of an independent demographic expert who provided analyses on enrollment assumptions of growth, dropout rates, construction patterns, and other factors relating to present and future student population. When presented with renovation needs totaling more than \$600 million, the Committee utilized the expertise of campus principals and volunteer architects, engineers, and construction professionals. These individuals conducted comprehensive assessments of district facilities, providing detailed and current information necessary to make informed recommendations regarding facility renovations.

The Committee's Recommendation — The Committee devoted itself to ensuring equity so that every child throughout the District would be positively touched. The Committee's recommendations, which include the following, reflect this commitment:

- Comprehensive major renovations at schools throughout the district to protect taxpayers' investment.
- The construction of new schools, the purchase of future school sites, and the construction of classroom additions at various school locations to relieve overcrowding.
- Security improvements at all schools to enhance student safety and protect property.
- Academic enhancements throughout the district to provide an equitable learning environment for all AISD students.

Instructional Focus of Educational Specifications

The bond proposal is based on educational specifications that include the descriptions of effective curriculum and instructional design. The Austin ISD Board of Trustees has dedicated approximately \$40 million to provide supportive environments for the delivery of standardized educational programs.

Common Threads of Educational Specifications

- All educational specifications share the curriculum design in the major curriculum connections:
 - o Rigorous, student-engaged curriculum.
 - o Career pathways.
 - o Technology.
 - o Community linkages, and
 - o Safety.
- Key areas of focus include:
 - o Teaming and engaging students in learning.
 - A variety of ages of students and staff working together, and
 - o Student production in laboratories and libraries.
- Technology as a tool and catalyst used throughout the curriculum.
- Options are provided for community use and access in gymnasium areas, parent areas, libraries, and computer labs.

A skillfully articulated curriculum will:

- Provide direction for the school district.
- Establish common goals and expectations.
- Ensure consistency and continuity of educational opportunities.
- Provide basis for addressing individual student needs.
- Connect the work of teachers and students.
- Provide context for communication about the curriculum.
- Establish a context for program assessment.

Pinancial Information

The Citizens' Bond Committee, in its report to the AISD Board of Trustees, estimated that a \$519.5 million bond authorization, if layered on the current outstanding debt of the District and sold in four issues, would result in an increase in the tax rate of approximately \$.0465 per \$100 of appraised valuation.

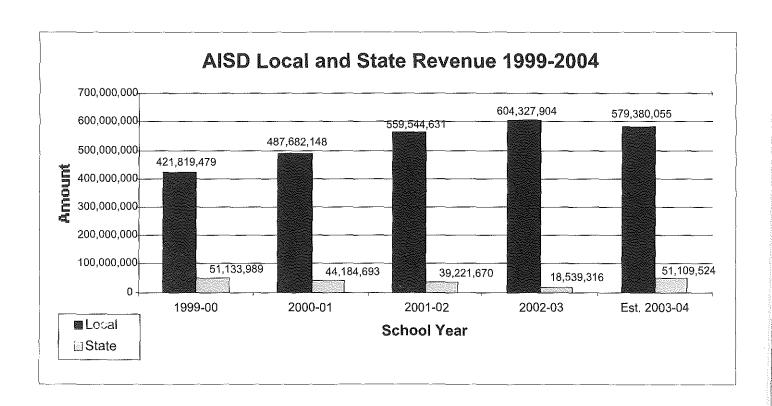
For an Austin homeowner with a median home appraisal of \$157,000, the tax increase would be approximately \$6.08 per month.

The District's objective was to examine options to minimize the impact on the Austin ISD debt service (interest and sinking) tax rate of a bond authorization of \$519 million. The current outstanding debt of the District was examined for the possibilities of refinancing and restructuring to take advantage of the current market conditions.

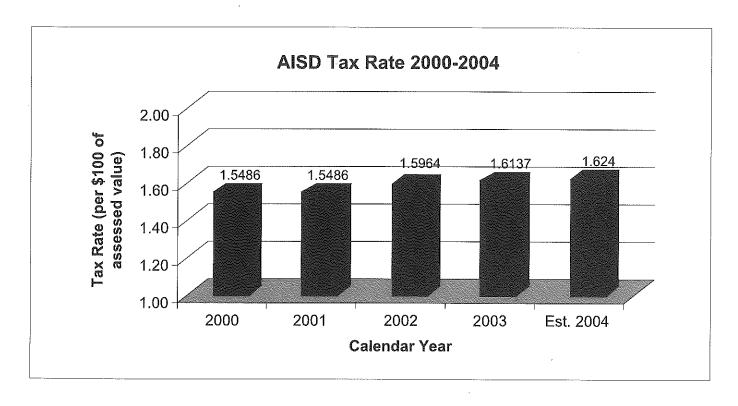
In making these projections, the following assumptions concerning growth, inflation, and other areas were used. These assumptions are conservative.

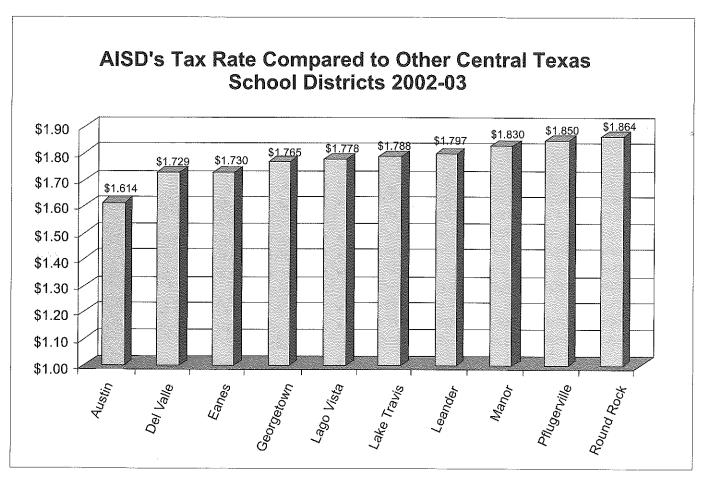
- Appraisal growth will continue but at a slower rate than in previous years.
- Appraisal values would be the net of homestead and over-65 exemptions.
- The \$519.5 million bond authorization would be issued with 25-year maturities.
- Finally, it was assumed that the District would maintain its current AA bond rating and seek a Permanent School Fund (PSF) Guarantee.

The charts below and on page 9 provide current AISD financial information on revenue sources, tax rate history, and a tax rate comparison with other Central Texas public school districts.



Financial Information





High Schools

Akins High School

10701 South 1st St. 841-9900 Mary Alice Dieke, Principal Date Established: 2000 Date Built: 2000

Scope of Work

- Construct classroom addition with associated parking.
- Install Safety & Security enhancements.

Total \$2,880,000



Anderson High School 8403 Mesa Dr. 414-2538 David Kernwein, Principal

Date Established: 1907 Date Built: 1973

Scope of Work

- Improve storm/site drainage at selected building entrance ways.
- Repair/replace approximately 60,000 SF of builtup roofing.
- Apply slip-resistant surfacing on stair treads and landings.
- Repair exterior canopy soffits and replace light
- Refurbish ceramic floor tile in all restrooms.
- Renovate/refurbish student restrooms.
- Refurbish/replace tile flooring and lighting in girls' and boys' PE locker/shower rooms.
- Install additional lighting in theater for classroom use.
- Replace deteriorated ceiling tile and grid in selected corridors.
- Install additional instrument and equipment storage in fine arts area.
- Refurbish/replace shelving and counters in photojournalism room.
- Provide acoustical separation between classrooms 246-248.
- Refurbish four interior stairways.
- Repair/replace bleachers at gym.
- Refurbish/replace interior doors, frames, and hardware.



- Replace lighting in counselors' area.
- Repair/replace deteriorated student lockers.
- Replace one HVAC system chiller and two boilers.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Replace deteriorated restroom exhaust fans.
- Refurbish/replace selected HVAC equipment.
- Replace electrical switchgear, motor controls, and transformer.
- Install additional exterior security lighting.
- Install additional electrical circuits for new computer labs.
- Repair /replace mechanical room roof drain and cooling tower drain line.
- Replace hot water recirculation pumps.
- Install sink in counselors' area.
- Install Safety & Security enhancements.

Total \$4,162,900

Austin High School

1715 W. Cesar Chavez 414-2505 Barbara Spelman, Principal Date Established: 1881 Date Built: 1975

Scope of Work

- Install additional exterior security lighting.
- Improve storm/site drainage at cafeteria.
- Repair/replace approximately 65,000 SF of built-up roofing.
- Replace flooring and provide risers in choir room.
- Replace casework in science classrooms.
- Replace clock system.
- Renovate/refurbish student restrooms.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Refurbish/replace third floor HVAC air conditioning units.
- Install ventilation hood for art kiln.
- Replace HVAC system chilled/heated water pumps.
- · Install emergency egress lighting.



- Replace selected library casework/cabinetry/ furnishings.
- Expand library reading room.
- Install Safety & Security enhancements.

Total \$2,210,600

Bowie High School

4103 Slaughter Ln. 414-5247 Kent Ewing, Principal Date Established: 1988 Date Built: 1988

Scope of Work

- Install additional exterior security lighting.
- Improve storm/site drainage at building perimeter.
- Excavate and re-establish stormwater detention/filtration pond.
- Repair/replace damaged ceilings & soffits below built-in gutters.
- Replace deteriorated exterior doors, frames, and hardware.
- Replace exterior soffit panels.
- Repair standing seam metal roof in various locations.
- Repair/replace approximately 25,000 SF of built-up roofing.
- Replace damaged wall panels in corridors and entry ways.
- Replace clock system.
- Renovate/refurbish student restrooms.
- Refurbish/replace HVAC system cooling tower, one chiller, one boiler, and selected equipment.



- Rebuild/replace HVAC system circulating pumps.
- Refurbish/replace greenhouse HVAC controls.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Convert two art rooms to biology classrooms.
- Install Safety & Security enhancements.

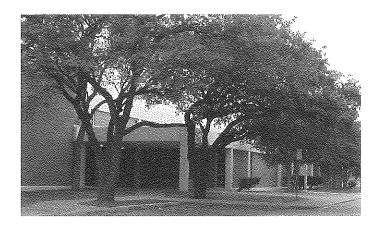
Total \$2,638,700

Crockett High School

5601 Manchaca Rd. 414-2532 Barbara Gideon, Principal Date Established: 1968 Date Built: 1968

Scope of Work

- Improve storm/site drainage in selected areas.
- Excavate and re-establish stormwater detention/ filtration pond.
- Replace deteriorated exterior doors, frames, and hardware.
- Reseal masonry control/expansion joints.
- Repair/replace approximately 70,000 SF of builtup roofing
- Enlarge and renovate selected science classrooms.
- Replace selected library casework/cabinetry/ furnishings.
- Replace clock system.
- Renovate selected student and public restrooms.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Refurbish/replace HVAC system cooling tower, four chillers, boilers, pumps, and selected equipment.



- Replace deteriorated exhaust fans.
- Install emergency egress and exit lights.
- Install additional lighting in hallways of 170 and 270-classroom wings and open courtyards.
- Install eyewash sinks in science labs.
- Add elevator at west courtyard.
- Renovate boys' athletic locker room.
- Install Safety & Security enhancements.

Total \$5,271,000

Garza Independence High School

Grades 11-12
1600 Chicon Street 414-8600
Vicki Baldwin, Principal

Date Established: 1998 Date Constructed: 1939

Scope of Work

- Install additional exterior security lighting.
- Add parking on west side of north annex.
- Improve storm/site drainage in selected areas.
- Replace exterior doors, frames, and hardware in 300-wing.
- Replace approximately 18,000 SF of built-up roofing.
- Replace subfloor in rooms 101 and 103.
- Replace sprayed-on ceiling material in north annex.
- Replace clock system.
- Install water heater for locker room showers.



- Expand library.
- Add/refurbish library furniture, fixtures, and equipment.
- Install Safety & Security enhancements.

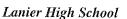
Total \$1,452,556

Johnston High School

1012 Arthur Stiles 414-5810 Tabita Gutierrez, Principal Date Established: 1960 Date Built: 1960

Scope of Work

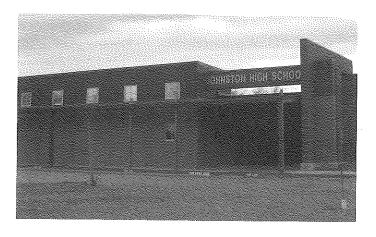
- Repair/re-establish irrigation system.
- Repair/replace approximately 24,000 SF of roofing.
- Modify/replace gutters, downspouts, roof drains, and other roof drainage systems to improve storm/ site drainage.
- Reglaze/replace selected windows.
- Modify counter at student store.
- Replace ceramic wall tile in cafeteria foyer.
- Replace folding partition in 200-wing classroom.
- Install new divider wall in 700-wing classroom.
- Replace rolling grille at cafeteria serving line.
- Refinish/replace casework in science classrooms.
- Replace doors at kitchen storage, kitchen exterior, and cafeteria serving line.
- Renovate/refurbish student restrooms.
- Replace gym shower boilers.



1201 Payton Gin Rd. W. 414-2514 Edmund Oropez, Principal Date Established: 1966 Date Built: 1966

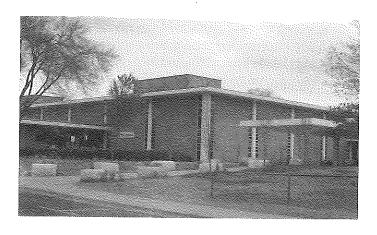
Scope of Work

- Construct four-classroom science addition.
- Construct additional spaces at front parking lot.
- Replace security lighting under canopies.
- Install additional exterior security lighting.
- Improve storm/site drainage at building perimeter.
- Replace deteriorated exterior doors, frames, and hardware.
- Repair/replace approximately 100,000 SF of builtup roofing.
- Repair metal roofing at theater and small gym and install gutters and downspouts at various locations.
- Install mirrors and ballet bar in dance room.
- Reinforce stage floor to accommodate weight room.
- Renovate film room.
- Repair/refurbish bleachers at gym.
- Install additional storage cabinets in instrumental, choral music, and theater arts areas, and science classrooms.
- Refinish/replace deteriorated interior doors and hardware.
- Repair/replace PE and athletic lockers.
- Renovate/refurbish student restrooms.
- Replace one original HVAC system chiller.
- Refurbish/replace HVAC system cooling tower, boilers, and selected equipment.



- Repair/replace/modify selected HVAC system equipment.
- · Reactivate floor drains in mechanical room.
- Install elevator in north annex.
- Renovate performing arts center.
- Remodel counseling/testing center.
- Install Safety & Security enhancements.

Total \$3,212,100



- Replace exhaust fans in restrooms.
- Install ventilation hood for art room kiln.
- Install additional electrical outlets for computer labs.
- Install new lighting for commons area and film room.
- Connect agriculture building to main building domestic water service.
- Repair/reactivate irrigation system.
- Construct new athletic training room.
- Enlarge Career & College Center.
- Renovate/remodel selected administrative areas.
- Install Safety & Security enhancements.

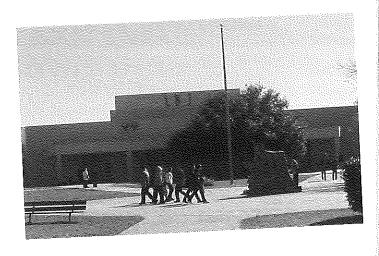
Total \$5,889,460

LBJ High School

7309 Lazy Creek Dr. 414-2543 Patrick Patterson, Principal Date Built: 1974 Date Established: 1974

Scope of Work

- Replace exterior metal stair.
- Install additional exterior security lighting.
- Improve storm/site drainage in selected areas.
- Replace deteriorated exterior doors, frames, and hardware.
- Repair structural concrete and repair/repoint brick masonry.
- Replace approximately 165,000 SF of built-up roofing.
- Provide moisture-resistant ceiling and grid in kitchen.
- Install wood floor and ballet bar in dance room.
- Repair/replace lockers in boys' PE dressing room.
- Repair/replace damaged student lockers.
- Repair/replace band instrument lockers.
- Renovate faculty restrooms.
- Renovate/refurbish student restrooms.
- Replace deteriorated HVAC system equipment in selected areas.
- Provide electrical and data outlets in computer labs and library.



- Replace light fixtures in boys' locker room.
- Install water heater in life skills classroom.
- Construct new theater arts building.
- Remodel library.
- Remodel existing auditorium into classroom
- Enlarge and renovate selected science classrooms.
- Install Safety & Security enhancements.

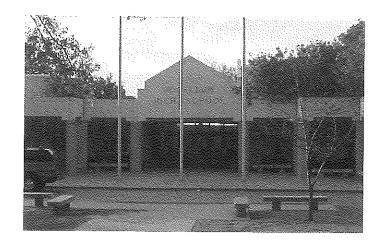
Total \$8,860,600

McCallum High School 5600 Sunshine Dr. 414-2519

Michael Garrison, Principal Date Established: 1953 Date Built: 1953

Scope of Work

- Construct additional accessible parking spaces.
- Repair and reseal parking lots and drives.
- Provide additional exterior security lighting.
- Construct retaining wall and terracing for drainage at fire lane.
- Replace existing window wall and exit doors/ hardware at main gym lobby.
- Replace deteriorated exterior doors and hardware.
- Repair and repoint masonry walls at various locations.
- Repair/replace approximately 90,000 SF of builtup roofing.
- Replace inoperable windows in various locations.
- Replace deteriorated windows in locker rooms.
- Repair/replace damaged wall paneling in corridors.
- Install acoustic panels in auxiliary band hall.
- Install dividing curtain between gym and dance classroom.
- Refinish/replace deteriorated interior doors and hardware.
- Provide acoustic doors for music practice rooms.
- Repair wood floors in large and small gyms.
- Replace damaged floor tile in various areas.
- Repair/replace damaged student lockers.
- Replace two HVAC system chillers.
- Replace deteriorated HVAC system controls and connect to BEMS.



- Refurbish/replace HVAC system cooling tower, boilers, and selected equipment.
- Install emergency egress lighting.
- Replace deteriorated restroom exhaust fans.
- Replace exit lighting fixtures.
- Install additional lighting in fine arts area.
- Replace lighting in weight room.
- Replace lighting in selected classrooms.
- Install new stage lighting and sound system in theater.
- · Construct new theater arts classroom.
- Renovate three art classrooms.
- Renovate selected science classrooms.
- Renovate/expand orchestra and choir rooms.
- Replace selected library casework/cabinetry/ furnishings.
- Install Safety & Security enhancements.

Total \$7,513,900

Reagan High School 7104 Berkman Dr. 414-2523 John Gonzalez, Principal Date Established: 1965 Date Built: 1965

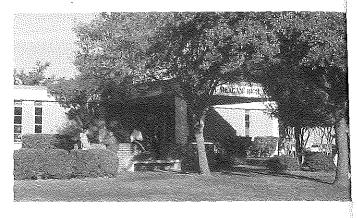
Scope of Work

- Repair and reseal/replace asphalt paving at student parking lot.
- Replace asphalt with concrete at delivery/service drive.
- Repair/replace deteriorated exterior doors, frames and hardware.
- Replace joint sealant between concrete wall panels.
- Replace damaged masonry screen wall at cooling tower.
- Repair/replace approximately 180,000 SF of built-up roofing.
- Replace inoperable windows in various locations.
- Refurbish/replace science casework fume hoods and eyewash sinks.
- Remodel/reconfigure counseling area.
- Refinish/replace deteriorated interior doors and hardware.
- Replace damaged ceramic tile in locker rooms.
- Repair/replace boys' PE lockers and benches.
- Renovate/refurbish student restrooms.
- Replace one HVAC system chiller.

Travis High School 1211 E. Oltorf St. 414-2527 Carlos Rios, Principal Date Established: 1953 Date Built: 1953

Scope of Work

- Replace deteriorated exterior doors, frames, and hardware.
- Repair/replace approximately 60,000 SF of builtup roofing.
- Replace inoperable windows in the 200, 300, and 400-classroom wings.
- Install elevator in 600-wing.
- Construct two-classroom science addition and renovate selected science classrooms.
- Refurbish damaged/deteriorated classroom cabinets and casework.
- Modify/repair corridor ceilings in selected areas.
- Renovate/refurbish student toilets.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Replace two HVAC system chillers.
- Replace deteriorated restroom and dressing room exhaust fans.



- Replace deteriorated system HVAC system controls and connect to BEMS.
- Refurbish/replace HVAC system cooling tower, boilers, and selected equipment.
- Replace deteriorated restroom exhaust fans.
- Renovate HVAC system in Old Mall (old industrial arts and PE/athletics buildings).
- Provide emergency egress and exit lighting.
- Replace aging switchgear, panels, and HVAC motor controls.
- Install additional electrical circuits and outlets in administration area.
- Replace lighting in locker areas.
- Install additional exterior security lighting.
- Install Safety & Security enhancements.

Total \$8,568,410



- Repair/replace mechanical room roof drain and cooling tower drain line.
- Refurbish/replace/modify HVAC system equipment in selected locations.
- Replace aging electrical switchgear.
- Replace domestic water piping in boiler room.
- Expand theater to 490-seat capacity.
- Install Safety & Security enhancements.

Total \$8,823,200

Middle Schools

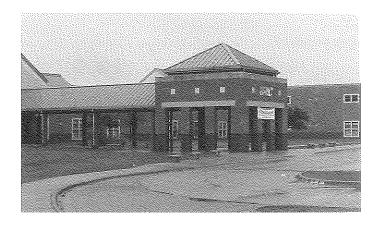
Bailey Middle School

4020 Lost Oasis Hollow 414-4990 Julia Hankins, Principal Date Established: 1993 Date Built: 1993

Scope of Work

- Install additional exterior security lighting.
- Connect roof downspouts to underground collector system.
- Repair/re-establish stormwater detention/ filtration pond.
- Repair/refinish exterior stucco.
- Construct art room kiln ventilation hood system.
- Replace large gym sound system.
- Install Safety & Security enhancements.

Total \$289,800



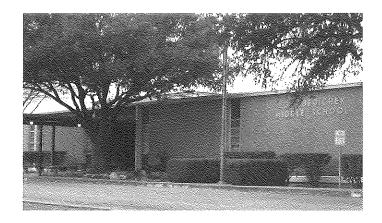
Bedichek Middle School

6800 Bill Hughes Rd. 414-3265
Gail Belcher, Principal
To Established 1972 Data Built 10

Date Established: 1972 Date Built 1972

Scope of Work

- Install additional exterior security lighting.
- Construct dumpster pads at service drive.
- Repair/refurbish deteriorated exterior doors.
- Repair approximately 58,000 SF of built-up roofing.
- Reseal windows and frames at library, cafeteria, and classrooms.
- Refurbish student and faculty restrooms.
- Replace damaged ceiling tile in interior corridors.
- Replace clock system.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Replace deteriorated exhaust fans in student restrooms.
- Replace HVAC system equipment serving the administration area.
- Install emergency egress lighting.
- Replace grease trap serving the kitchen.
- Expand and renovate PE/athletics dressing rooms, teachers' offices and showers.



- Construct new orchestra rehearsal suite.
- Replace selected library casework/cabinetry/ furnishings.
- Convert room 151 into special education classroom.
- Renovate/remodel band and auxiliary band rehearsal halls.
- Install Safety & Security enhancements.

Total \$2,849,300

Burnet Middle School

8401 Hathaway 414-3225 Linda Van Horne, Principal Date Established: 1961 Date Built: 1961

Scope of Work

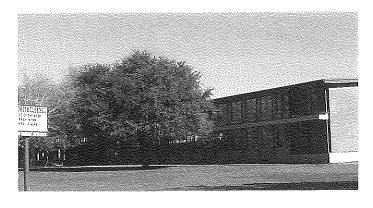
- Construct additional parking spaces in selected areas.
- Repave student drop-off drive on south side of building.
- Install additional exterior security lighting.
- Install canopy lighting at ends of classroom wings.
- Connect all roof downspouts to underground drainage piping.
- Improve grading and construct concrete drainage structures at gymnasium area.
- Install concrete paving at service drive.
- Resurface existing tennis and outdoor basketball courts.
- Construct sidewalk along south side of cafeteria.
- Repair/replace deteriorated exterior metal doors, frames, hardware.
- Replace approximately 80,000 SF of built-up roofing
- Repair/replace window wall system in 100/200classroom wing.
- Install elevator for 100/200-classroom wing.
- Renovate/refurbish student and faculty restrooms.

Covington Middle School

3700 Convict Hill Rd. 414-3276 Karon Rilling, Principal Date Established: 1986 Date Built: 1986

Scope of Work

- Improve storm/site drainage at building perimeter.
- Repair/replace standing seam metal roof in various locations.
- Repair/replace overhead rolling grille at cafeteria.
- Repair/replace two sectional gates at the large gym.
- Create a second art room and two other instructional areas from existing space.
- Install additional acoustical panels in band practice rooms.
- Replace theater sound and lighting control systems.
- Install additional casework in various locations.
- Replace deteriorated door hardware at library.



- Refurbish casework in science & fine arts classrooms.
- Replace clock system.
- Replace deteriorated exhaust fans in student and faculty restrooms.
- Repair/replace/modify selected HVAC system equipment.
- Install emergency egress lighting.
- Install additional electrical circuits for computer classrooms
- Construct addition to girls' and boys' athletic dressing/locker areas.
- Expand cafeteria stage to provide dressing rooms and storage.
- Install Safety & Security enhancements.

Total \$3,009,940



- Replace worn floor covering in various locations.
- Refurbish/replace student lockers.
- Renovate/refurbish student toilets.
- Create faculty restroom from existing space.
- Repair/replace/modify selected HVAC system equipment.
- Install Safety & Security enhancements.

Total \$956,480

Dobie Middle School

1200 Rundberg Ln. 414-3270 Celina Estrada-Russell, Principal Dates Established: 1973 Date Built: 1973

Scope of Work

- Reseal and restripe parking lot and drives.
- Install additional exterior security lighting.
- Construct concrete service drive and dumpster
 pad
- Repair/replace deteriorated exterior doors, frames, and hardware.
- Repair/replace approximately 68,000 SF of builtup roofing.
- Install display cabinets for art classrooms.
- Replace clock system.
- Renovate/refurbish student and faculty restrooms.
- Repair/replace/modify selected HVAC system equipment.
- Replace deteriorated HVAC system controls and connect to BEMS.



- Replace electrical switchgear and motor control center.
- Construct addition to girls' and boys' athletic dressing/locker areas.
- Construct four-classroom addition for art rooms, graphics lab, and computer rooms.
- Install Safety & Security enhancements.

Total \$4,938,820

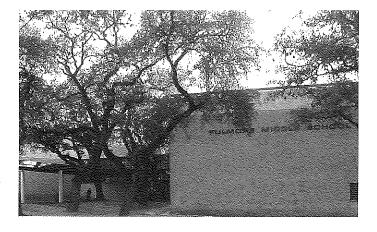
Fulmore Middle School

201 East Mary St. 414-3207 Lucio Calzada, Jr., Principal Date Established: 1892 Date Built: 1911

Scope of Work

- Install additional exterior security lighting.
- Replace deteriorated exterior doors and hardware.
- Repair/replace approximately 50,000 SF of builtup roofing.
- Refurbish/replace casework in selected science classrooms.
- Replace/refurbish interior doors and hardware.
- Install Safety & Security enhancements.

Total \$849,800



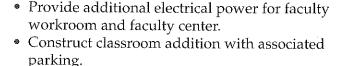
Kealing Middle School

1607 Pennsylvania Ave. 414-3214 Leroy Davis, Principal

Date Established: 1913 Date Built: 1986

Scope of Work

- Improve storm/site drainage in selected areas.
- Repair/replace deteriorated exterior doors and aluminum storefront at selected locations.
- Re-establish waterproofing at cafeteria planter.
- Repoint masonry walls at cafeteria and entry arches.
- Replace window wall system at theater.
- Install new band instrument lockers.
- Refurbish damaged interior doors and frames.
- Repair/refinish student lockers.
- Refurbish/replace PE athletic dressing room lockers.
- Renovate/refurbish student and faculty restrooms.
- Rebuild/replace HVAC system chillers.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Replace HVAC system cooling tower and selected equipment.



• Construct new library media center and convert existing library into classroom space.

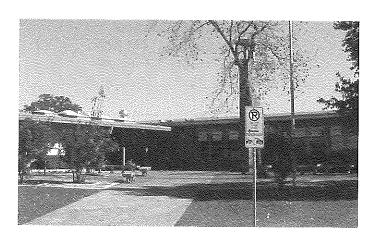
• Install Safety & Security enhancements.

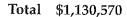
Total \$9,089,800

Lamar Middle School 6201 Wynona 414-3217 Mike Atchley, Principal Date Established: 1955 Date Built: 1955

Scope of Work

- Repair/reseal north parking lot.
- Replace deteriorated exterior doors, frames, and hardware.
- Repair/replace approximately 34,000 SF of builtup roofing.
- Replace windows at west 200-classroom wing and other selected areas.
- Refurbish/replace damaged interior doors and hardware.
- Refinish/replace lockers in boys' and girls' PE dressing rooms.
- Renovate/refurbish student restrooms.
- Replace/upgrade HVAC system in administration area.
- Install additional electrical outlets in administration area.
- Replace heating boiler in 200-classroom wing.
- Install Safety & Security enhancements.



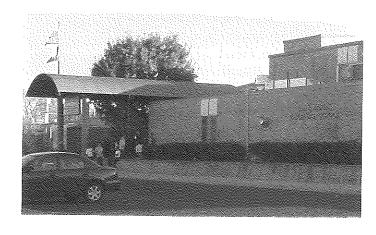


Martin Middle School 1601 Haskell 414-3243 Raffy Vizcaino, Principal

Raffy Vizcaino, Principal
Date Established: 1967 Date Built: 1967

Scope of Work

- Construct new primary entrance canopy at west end of building.
- Install additional exterior security lighting.
- Repair/replace approximately 72,000 SF of builtup roofing.
- Install science casework/tables in selected classrooms.
- Replace clock system.
- Renovate/refurbish student and faculty restroom.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Rebuild HVAC system chiller.
- Replace HVAC system cooling tower.
- Refurbish/replace/modify HVAC system equipment in selected locations.



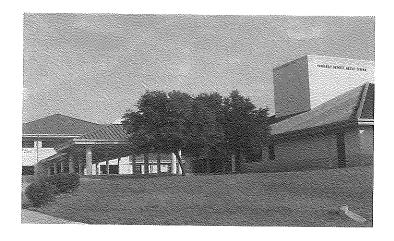
- Replace exhaust fans in student and faculty restrooms.
- Replace HVAC motor control centers.
- Construct addition to girls' and boys' athletic locker areas.
- Install Safety & Security enhancements.

Total \$3,141,500

Mendez Middle School
5106 Village Square 414-3284
Connie Barr, Principal
Date Established: 1987 Date Built: 1987

Scope of Work

- Improve storm/site drainage at building perimeter.
- Install building wall protection in service area.
- Clean and reseal exterior wall panels.
- Repair/replace deteriorated sections of metal roofing and soffits.
- Repair/replace roll-up grates and security gate.
- Repair/replace broken seats in theater.
- Repair/replace science classroom lab tables.
- Replace damaged ceilings in selected areas.
- Refurbish exterior and interior metal doors and frames.
- Replace worn floor covering and base in selected areas.
- Repair/replace door hardware at band hall and cafeteria.



- Renovate/refurbish student and faculty restrooms.
- Repair/replace/modify selected HVAC system equipment.
- Install plaster trap for one sink in each art room.
- Convert one regular classroom into an art room.
- Install Safety & Security enhancements

Total \$901,600

Murchison Middle School 3700 North Hills Dr. 414-3254 Donna Houser, Interim Principal Date Established: 1967 Date Built: 1967

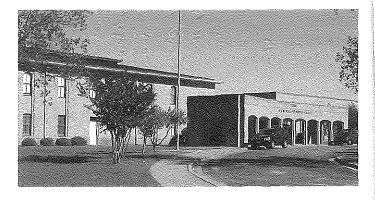
Scope of Work

- Construct additional parking spaces in selected areas.
- Repair service drive and reseal all asphalt paving.
- Resurface tennis courts.
- Construct sidewalks along west side of buildings.
- Repair/replace deteriorated exterior doors, frames and hardware.
- Apply slip-resistant surface treatment at covered walkway.
- Repair/replace brick masonry in various locations and add masonry control joints.
- Repair/replace approximately 15,000 SF of built-up roofing and repair sections of metal roofing.
- Renovate/refurbish student and faculty restrooms.
- Create restroom and shower for PE teachers from existing space.
- Install lockable cabinets in tech ed lab.
- Replace clock system.

O. Henry Middle School
2610 West 10th St. 414-3229
Peter Price, Principal
Date Established: 1953 Date Built: 1953

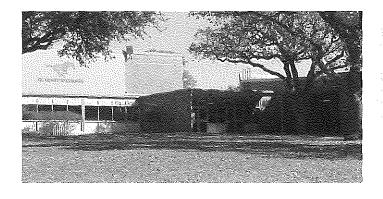
Scope of Work

- Install additional exterior security lighting.
- Improve storm/site drainage at 100 and 300wing courtyards and playfields.
- Repair/replace approximately 39,000 SF of built-up roofing.
- Refinish/replace interior doors and hardware in selected areas.
- Repair/replace/modify selected HVAC system equipment.
- Replace boiler for girls' and boys' shower rooms.
- Replace deteriorated sinks and faucets in technology lab and art rooms.
- Replace gas piping at 300-classroom wing.
- Install Safety & Security enhancements.



- Replace worn floor covering in selected areas.
- Repair/refurbish student lockers.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Replace HVAC system chiller.
- Replace exhaust fans in student and faculty restrooms and in girls' and boys' PE dressing areas.
- Repair/replace/modify selected HVAC system equipment.
- Replace electrical switchgear, motor control center, panelboards, and deteriorated wiring.
- Enlarge health services and create faculty center and workroom from existing space.
- Renovate theater arts classroom.
- Install Safety & Security enhancements.

Total \$2,939,300



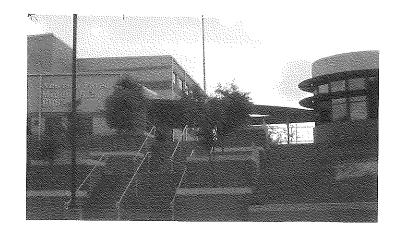
Paredes Middle School

10100 S. Mary Moore Searight Dr. 841-6800 Bergeron Harris, Principal Date Established: 2000 Date Built: 2000

Scope of Work

• Install Safety & Security enhancements.

The budget for these enhancements is included in \$20.9 million slated for safety and security districtwide.



Pearce Middle School

6401 N. Hampton Dr. 414-3234

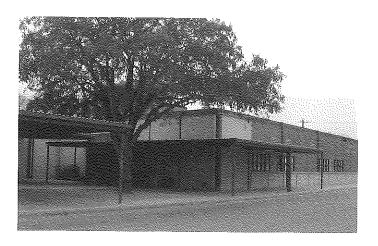
Ron Bolek, Principal

to Established, 1058 — Data Brill, 16

Date Established: 1958 Date Built: 1958

Scope of Work

- Install downspouts at north entry and connect to storm sewer system.
- Construct pump room for elevator sump.
- Install sealant and waterproofing at exterior wall in selected areas.
- Replace exterior painted metal wall panels and trim w/ prefinished metal panels.
- Seal all masonry control joints and cracks.
- Repair/replace approximately 10,000 SF of builtup roofing.
- Construct acoustical improvements at 600-classroom wing mechanical room.
- Install roll-up doors at cafeteria serving line.
- Replace lab tables in science classrooms.
- Replace cabinet work in selected classrooms.
- Repair/replace/modify HVAC system equipment.
- Replace electrical panelboards in selected locations.
- Replace boiler at boys' locker room.



- Replace lab sinks and repair plumbing service in various science classrooms.
- Install Safety & Security enhancements.

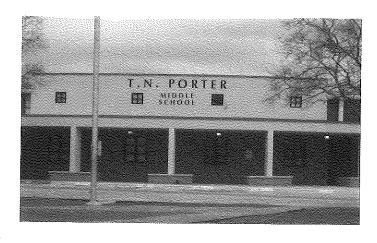
Total \$1,250,900

Porter Middle School

2206 Prather Ln. 414-3236 Frances Bush, Principal Date Established: 1958 Date Built: 1958

Scope of Work

- Reseal/resurface existing parking lots and drives.
- Construct additional parking spaces in selected areas.
- Install additional exterior security lighting.
- Improve storm/site drainage in selected areas.
- Replace deteriorated exterior doors at gym boiler room.
- Repair/replace approximately 3,000 SF of builtup roofing at small gym.
- Repair/replace inoperable exterior windows.
- Replace ceiling and light fixtures in kitchen.
- Replace floor covering in library.
- Replace deteriorated wood floor in small gym.
- Renovate/refurbish student and faculty restrooms.
- Replace deteriorated HVAC system controls and link to BEMS.
- Install exhaust fans to ventilate girls' and boys' locker/dressing rooms.



- Replace deteriorated exhaust fans in faculty restrooms.
- Install emergency egress lighting.
- Replace deteriorated electrical panels.
- Replace boiler for girls' and boys' shower rooms.
- Install Safety & Security enhancements.

Total \$1,461,600

Small Middle School

4801 Monterey Oaks Blvd. 841-6700 Sheila Anderson, Principal Date Established: 1999 Date Built: 1999

Scope of Work

Install Safety & Security enhancements.

The budget for these enhancements is included in \$20.9 million slated for safety and security districtwide.



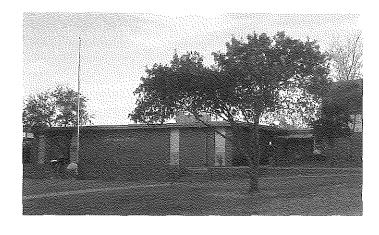
Webb Middle School

601 East St. Johns 414-3258 Charles Hunt, Principal

Date Established: 1968 Date Built: 1968

Scope of Work

- Modify student drop-off and enlarge west parking lot.
- Install added exterior security lighting.
- Improve storm/site drainage at building perimeter.
- Repair/replace brick masonry in various locations and add masonry control joints.
- Repair/replace deteriorated exterior doors, frames, and hardware.
- Repair/replace approximately 40,000 SF of builtup roofing.
- Repair/replace and reseal windows in various areas.
- Modify/renovate ramp at cafeteria.
- Install elevator at west classroom wing.
- Relocate weight room from stage to PE classroom.
- Repair/replace deteriorated paneling in selected areas.
- Replace stage curtains.
- Replace science tables in selected classrooms.
- Replace clock system.
- Create one set each of accessible restrooms for students and faculty.
- Clean/seal tile at restrooms.
- Repair/replace rusting restroom partitions.



- Replace deteriorated HVAC system controls and connect to BEMS.
- Replace deteriorated exhaust fans in student and faculty restrooms.
- Repair/replace/modify selected HVAC system equipment.
- Replace motor controls and primary electrical switchgear.
- Replace grease trap and sanitary sewer lines serving kitchen.
- Construct new fine arts addition and convert existing space into regular classrooms.
- Create girls' athletic locker space and refurbish/ remodel existing PE/athletic dressing areas.
- Enlarge library within existing space.
- Install Safety & Security enhancements.

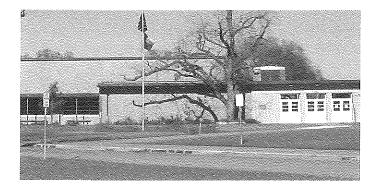
Total \$6,823,502

Elementary Schools

Allan Elementary School
4900 Gonzales 414-2304
Pamela Gray, Principal
Date Established: 1899 Date Built: 1957

Scope of Work

- Repair, reseal, and restripe parking lot.
- Reactivate/replace storm drainage lines in various locations.
- Replace worn exterior door hardware.
- Repair/replace approximately 98,000 SF of builtup roofing.
- Replace drinking fountains in 100 and 200-wings.
- Replace HVAC system cooling tower.
- Replace deteriorated exhaust fans in various locations.
- Repair/replace/modify selected HVAC system equipment.
- Replace grease trap sanitary sewer lines serving kitchen.
- Replace selected library casework/cabinetry/ furnishings.



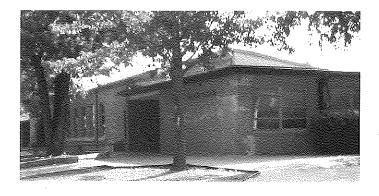
- Renovate existing AV storage into library reading room.
- Install elevator for 200/300-classroom wings.
- Install additional electrical outlets in teachers' workroom and administrative offices.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$1,741,930

Allison Elementary School
515 Vargas Rd. 414-2004
Rosalie Oliveri, Principal
Date Established: 1955 Date Built: 1955

Scope of Work

- Construct additional parking spaces in selected locations
- Install additional exterior security lighting.
- Install concrete dumpster pad with screen wall.
- Install student drop-off sidewalk along Vargas Road and Ponce Street.
- Replace deteriorated exterior doors, frames, hardware.
- Repair/replace approximately 20,000 SF of builtup roofing.
- Replace window wall system at gym.
- Repair/replace paneling in selected classrooms.
- Repair/refurbish student classroom and group restrooms.
- Replace selected deteriorated HVAC equipment.
- Replace sanitary sewer line from courtyard to street.



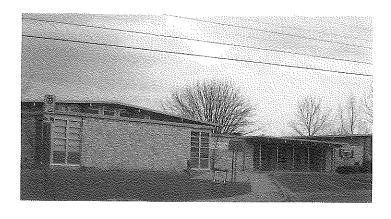
- Replace selected library casework/cabinetry/ furnishings.
- Renovate/remodel selected areas in library.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$910,330

Andrews Elementary School
6801 Northeast Dr. 414-1770
Laurie Barber, Principal
Date Established: 1962 Date Built: 1962

Scope of Work

- Construct new bus drop-off.
- Install additional exterior security lighting.
- Improve storm/site drainage in selected areas.
- Repair/replace deteriorated exterior doors, frames, and hardware.
- Repair/replace approximately 40,000 SF of builtup roofing.
- Construct guardrails at 300-classroom wing walkway.
- Replace worn floor covering in library.
- Repair/replace damaged sink cabinets in classrooms.
- Renovate/refurbish student group & faculty restrooms.
- Replace deteriorated exhaust fans in classroom student restrooms.
- Install new HVAc system equipment at library and cafeteria.



- Replace electrical panels throughout building.
- Replace sanitary sewer line between 200classroom wing and kitchen.
- Replace selected library casework/cabinetry/ furnishings.
- Install playslab cover.
- Install Safety & Security enhancements.

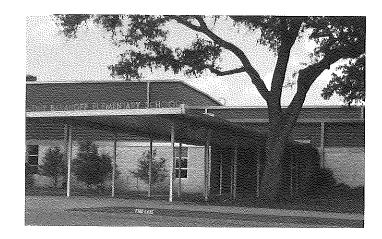
Total \$1,445,830

Baranoff Elementary School
12009 Buckingham Gate Rd. 841-7100
Debra Sansom, Principal
Date Established: 1999 Date Built: 1999

Scope of Work

- Construct eight-classroom addition.
- Replace clock system.
- Install playslab cover.
- Install Safety & Security enhancements.

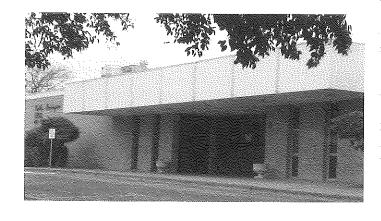
Total \$1,786,550



Barrington Elementary School 400 Cooper Drive 414-2008 Carla Valadez, Principal Date Established: 1969 Date Built: 1969

Scope of Work

- Install additional exterior security lighting.
- Improve storm/site drainage at building perimeter.
- Construct concrete dumpster pads.
- Construct cover over ramp and sidewalk between main building and library.
- Repair/replace approximately 58,000 SF of builtup roofing.
- Repair/replace deteriorated window wall system at courtyard.
- Replace folding partitions between classrooms.
- Renovate selected administration areas to improve visibility of main entrance and corridor.
- Repair/replace cabinets and casework in selected classrooms.
- Replace floor coverings in library, music room, administration area, and gym.
- Renovate/refurbish student group and faculty restrooms.



- Replace deteriorated HVAC system controls and connect to BEMS.
- Replace deteriorated exhaust fans.
- Replace HVAC system boiler and selected equipment.
- Install additional electrical outlets in administration area.
- Expand kitchen serving line.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$1,634,130

Barton Hills Elementary School 2108 Barton Hills Dr. 414-2013 Kati Achtermann, Principal Date Established: 1964 Date Built: 1964

Scope of Work

- Install additional exterior security lighting.
- Improve storm/site drainage in selected areas.
- Repair/replace approximately 18,000 SF of builtup roofing.
- Repair/refurbish casework and sink faucets in selected classrooms.
- Replace damaged ceiling tile and grid in cafeteria.
- Repair/refurbish classroom doors.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Repair/replace selected HVAC system equipment.
- Replace sanitary sewer lines serving kitchen.
- Construct new music room.
- Remodel student restroooms at gym for ADA compliance and enclose gym corridor.



- Install playslab cover.
- Install Safety & Security enhancements.

Total \$2,777,010

Becker Elementary School 906 West Milton 414-2019 Janie Ruiz, Principal Date Established: 1936 Date Built: 1936

Scope of Work

- Install additional exterior security lighting.
- Connect roof downspouts to storm sewer system.
- Repair/replace worn/damaged floor tile.
- Repair/replace deteriorated door hardware.
- Repair/replace approximately 20,000 SF of builtup roofing.
- Renovate/refurbish student and faculty restrooms.
- Demolish deteriorated walls/casework, replace ceiling tile/grid as needed, add electrical circuits and replace worn floor coverings.
- Replace selected library casework/cabinetry/ furnishings.
- Install playslab cover.
- Install Safety & Security enhancements



Total \$511,330

Blackshear Elementary School
1712 East 11th St. 414-2021
Sylvia Pirtle, Principal
Date Established: 1903 Date Built: 1903

Scope of Work

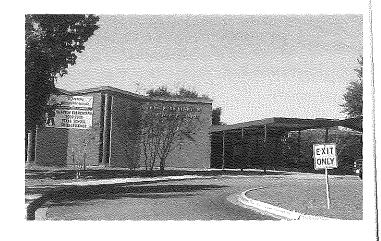
- Replace canopy light fixtures.
- Repair/replace approximately 16,000 SF of builtup roofing.
- Repair/replace deteriorated windows in various locations.
- Repair interior plaster walls in selected classrooms.
- Install water resistant wall surface around custodial mop sink.
- Renovate/refurbish student group and faculty restrooms.
- Construct acoustical barrier in mechanical room.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Replace grease trap.
- Replace deteriorated domestic water lines at 100, 200, and 300-classroom wings.
- Replace sanitary sewer lines serving kitchen.
- Install playslab cover.
- Install Safety & Security enhancements.



Blanton Elementary School
5408 Westminster Dr. 414-2026
Leslie Dusing, Principal
Date Established: 1964 Date Built: 1964

Scope of Work

- Install additional parking spaces at front loop drive.
- Install canopy lighting and additional exterior security lighting.
- Construct concrete pad for recycling container.
- Repair/replace exterior doors, frames, and hardware.
- Repair/replace approximately 53,000 SF of builtup roofing.
- Replace window systems in 300/400-classroom wings.
- Renovate existing special education Life Skills classroom.
- Repair/replace damaged sink cabinets in selected classrooms.
- Repair/replace damaged interior doors.
- Renovate/refurbish student group restrooms.
- Replace deteriorated exhaust fans in restrooms.
- Replace selected HVAC system equipment.



- Replace grease trap.
- Replace domestic water lines in under-floor crawl space.
- Replace sanitary sewer lines serving kitchen.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$1,823,130

Boone Elementary School 8101 Croftwood Dr. 414-2537 Pamela Myers, Principal Date Established: 1986 Date Built: 1986

Scope of Work

- Install additional exterior security lighting.
- Repair/replace deteriorated exterior metal doors, frames, and hardware.
- Replace folding wall between cafeteria and gym.
- Replace HVAC system boilers, pumps, and selected equipment.
- Replace classroom HVAC heat pump units.
- Install playslab cover.
- Install Safety & Security enhancements.

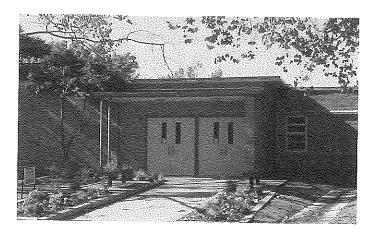
Total \$563,130



Brentwood Elementary School
6700 Arroyo Seco 414-2039
Katherine Williams-Carter, Principal
Date Established: 1951 Date Built: 1951

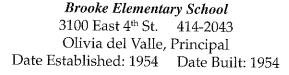
Scope of Work

- Repave service drive with concrete and construct dumpster pad.
- Install additional exterior security lighting.
- Repair/replace approximately 40,000 SF of builtup roofing.
- Construct permanent walls between kindergarten classrooms.
- Repair/refurbish casework in selected classrooms.
- Repair/replace interior doors and thresholds in 300-classroom wing.
- Renovate/refurbish student group and faculty restrooms.
- Modify existing HVAC unit serving administration area.
- Replace HVAC unit serving cafeteria.
- Install emergency egress and exit lighting.
- Replace electrical switchgear and panelboards.



- Replace grease trap serving kitchen.
- Replace domestic water and sanitary sewer lines serving kitchen.
- Install playslab cover.
- Install Safety & Security enhancements.

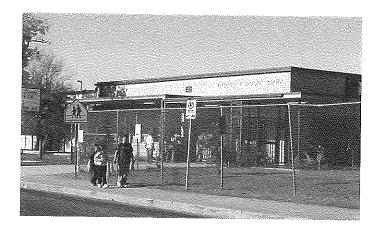
Total \$1,237,930



Scope of Work

- Connect downspouts to storm drainage system.
- Improve storm/site drainage in selected areas.
- Install retention blocks along edge of foundation.
- Repair/replace approximately 60,000 SF of builtup roofing.
- Replace selected library casework/cabinetry/ furnishings.
- Install new ceiling tile & grid in classrooms.
- Install new HVAC system for cafeteria.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$1,254,730



T.A. Brown Elementary School 505 W. Anderson Ln. 414-2047 Veronica Sharp, Principal Date Established: 1957 Date Built: 1957

Scope of Work

- Construct additional parking spaces in selected areas.
- Install additional exterior security lighting.
- Install additional light fixtures at covered walkways.
- Improve storm/site drainage in selected areas.
- Install additional bike rack.
- Repair/replace deteriorated exterior entry doors.
- Replace corridor louvers at classrooms with solid panels in 300-classroom wing.
- Refurbish/replace deteriorated classroom sinks/ cabinets and casework.
- Refurbish gym ceiling.
- Remove abandoned HVAC units from cafeteria and corridor.
- Install emergency egress lighting in corridors.



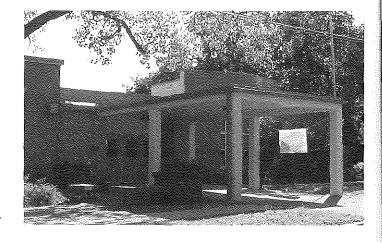
- Replace grease trap.
- Replace HVAC system boiler.
- Replace sanitary sewer lines serving kitchen.
- Construct new music room.
- Expand cafeteria and kitchen.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$1,320,110

Bryker Woods Elementary School
3309 Kerbey Lane 414-2054
Artie Arce, Principal
Date Established: 1939 Date Built: 1939

Scope of Work

- Construct retaining wall and improve surface drainage on east side of building.
- Repair/replace floor structure joists at room 6.
- Refurbish/replace deteriorated exterior doors, frames, and hardware.
- Repair/replace approximately 22,000 SF of builtup roofing.
- Repair/replace exterior window wall systems at classrooms.
- kepair/restore deteriorated plaster walls.
- Refurbish/replace worn/damaged cabinets and chalkboards in classrooms.
- Renovate/refurbish student and faculty restrooms.
- Replace toilet partitions in restroom adjacent to library.



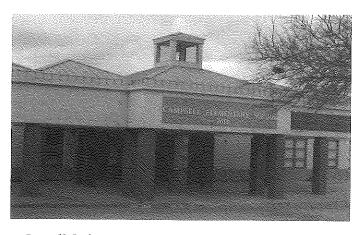
- Replace deteriorated exhaust fans in restrooms, custodial closet, and teachers' workroom.
- Replace HVAC system equipment in various locations.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$920,410

Campbell Elementary School
2613 Rogers Ave. 414-2056
Floretta Andrews, Principal
Date Established: 1939 Date Built: 1992

Scope of Work

- Install additional exterior security lighting.
- Repave service drive with concrete and construct dumpster pad.
- Repair/reseal expansion joints in exterior masonry.
- Repair/reseal expansion joints in interior walls.
- Replace HVAC units at cafeteria, computer lab, and library.
- Install playslab cover.



Install Safety & Security enhancements.

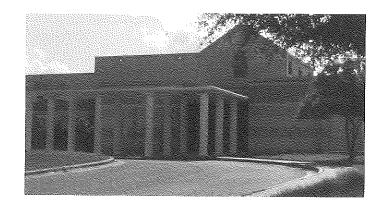
Total \$234,130

Casey Elementary School
9400 Texas Oaks Dr. 841-6900
Patricia Fuller, Principal
Date Established: 1999 Date Built: 1999

Scope of Work

- Install playslab cover.
- Install Safety & Security enhancements.

Total \$29,730



Casis Elementary School
2710 Exposition Blvd. 414-2062
Barry Aidman, Principal
Date Established: 1951 Date Built: 1951

Scope of Work

- Repair/repave various sections of parking lots, and drives.
- Install additional exterior security lighting.
- Demolish incinerator stack and repair HVAC system cooling tower enclosure.
- Construct canopy over library exit to playground.
- Replace deteriorated exterior window wall systems at classrooms.
- Construct permanent partitions between large classrooms in the 200-wing.
- Replace HVAC system chiller.
- Replace HVAC system cooling tower and selected equipment.



- Replace selected sanitary sewer lines.
- Replace deteriorated/non-functioning exhaust fans in restrooms.
- Upgrade electrical feeders to support new HVAC equipment.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$1,064,330

Cook Elementary School
1511 Cripple Creek 414-2510
Dora Fabelo, Principal
Date Established: 1974 Date Built: 1974

Scope of Work

- Reseal and restripe parking lot.
- Install concrete dumpster pad.
- Reglaze windows and doors in selected areas.
- Replace deteriorated exterior door hardware.
- Repair/replace approximately 37,000 SF of builtup roofing.
- Improve storm/site drainage at building perimeter.
- Replace selected library casework/cabinetry/ furnishings.
- Replace drinking fountains in selected areas.
- Replace worn floor covering in open-plan classrooms and other selected areas.
- Renovate/refurbish student group restrooms.



- Replace deteriorated HVAC system controls and connect to BEMS.
- Install new HVAC equipment serving administration and library.
- Install playslab cover.
- Install Safety & Security enhancements.

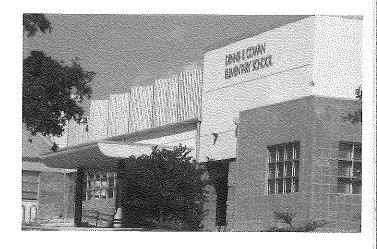
Total \$1,158,830

Cowan Elementary School
2817 Kentish Dr. 841-2700
April Clinch-Glenn, Principal
Date Established: 2000 Date Built: 2000

Scope of Work

- Install playslab cover.
- Install Safety & Security enhancements.

Total \$29,730



Cunningham Elementary School
2200 Berkeley Ave. 414-2067
Lynda Horne, Principal
Date Established: 1962 Date Built: 1962

Scope of Work

- Repair/replace folding wall between cafeteria and gym.
- Construct library addition.
- Replace selected library casework/cabinetry/ furnishings.
- Renovate/expand PE office with showers and storage.
- Replace worn floor covering in gym.
- Remove abandoned septic tank and replace grease trap.
- Replace deteriorated exterior and interior door hardware.
- Install new HVAC equipment at cafeteria and gym.
- Repair masonry at loading dock.
- Repair/replace approximately 52,000 SF of built-up roofing.
- Repair, reseal, and restripe parking lot.



- Repair/refurbish student group restrooms.
- Install exterior security lighting.
- Improve storm/site drainage at building perimeter.
- Construct concrete dumpster pad.
- Replace sanitary sewer lines serving kitchen.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$1,632,730

Davis Elementary School
5214 Duval Rd. 414-2580
Douglas Hall, Principal
Date Established: 1992
Date Built: 1992

Scope of Work

- Improve storm/site drainage in selected areas.
- Install exit door and sidewalk at center-west courtyard.
- Replace perimeter gutters, flashing, and expansion joints at classroom wing roofs.
- Replace water damaged paneling in main corridor.
- Install new HVAC equipment for cafeteria, gymnasium, and administration area.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$670,230



Dawson Elementary School
3001 South 1st St. 414-2070
Shannon Sellstrom, Principal
Date Established: 1954 Date Built: 1954

Scope of Work

- Install additional exterior security lighting.
- Repair/replace metal wall panels in 100 and 200classroom wings.
- Replace deteriorated exterior wood doors with new metal doors, frames, and hardware.
- Repair/replace approximately 4,700 SF of builtup roofing on 100 and 200-wing canopies.
- Replace deteriorated exterior windows at 100, 200, and 300 classroom wings, administration area, and cafeteria.
- Replace deteriorated ceilings in 200-classroom wing.
- Replace drinking fountains in 100 and 200classroom wings.
- Install new exhaust fans and refurbish individual classroom restrooms.



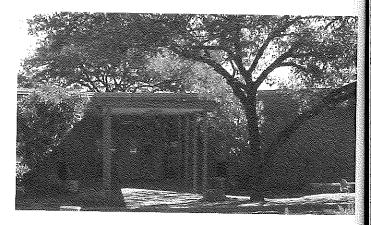
- Repair/refurbish student and faculty restrooms.
- Install emergency egress lighting.
- Replace canopy light fixtures.
- Replace sanitary sewer lines serving kitchen.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$1,093,030

Doss Elementary School
7005 Northledge 414-2365
Sharon Raven, Principal
Date Established: 1970 Date Built: 1970

Scope of Work

- Construct additional parking spaces in selected areas and reseal/restripe existing parking lot.
- Repave service drive with concrete and construct concrete dumpster pad.
- Install additional exterior security lighting.
- Construct drainage improvements around perimeter of building.
- Repair/replace deteriorated exterior doors, frames, and hardware.
- Repair/replace approximately 35,000 SF of built-up roofing.
- Replace window wall system at courtyard.
- Replace worn folding wall between cafeteria and gym.
- Replace folding walls between classrooms and replace damaged paneling.
- Repair/replace deteriorated cabinets and sinks in selected classrooms.
- Replace deteriorated floor tile in corridor at stage.
- Renovate/refurbish student and faculty restrooms.



- Replace deteriorated exhaust fans in student restrooms.
- Repair/replace HVAC system heating boiler, pumps, piping, and selected equipment.
- Install emergency egress lighting.
- Repair/replace deteriorated switchgear, motor controls, and transformers.
- Expand cafeteria and kitchen.
- Add new PE teacher's office, including restroom, shower, and storage space.
- Install playslab cover.
- Install Safety & Security enhancements.

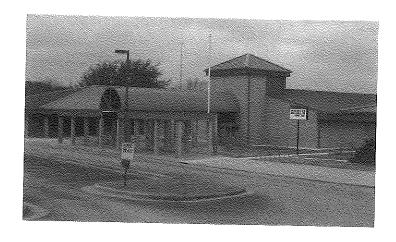
Total \$2,544,030

Galindo Elementary School 3800 S. 2nd St. 414-1756 Donna Marie Linn, Principal Date Established: 1988 Date Built: 1988

Scope of Work

- Install playslab cover.
- Install Safety & Security enhancements.

Total \$29,730

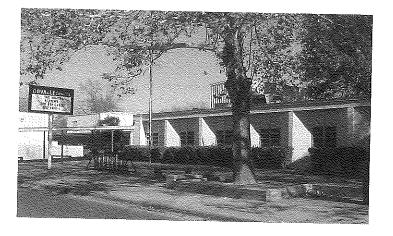


Govalle Elementary School
3601 Govalle Ave. 414-2078
Nancy Maniscalco, Principal
Date Established: 1940 Date Built: 1940

Scope of Work

- Install additional exterior security lighting.
- Repair/replace deteriorated exterior doors, frames, and hardware.
- Repair/replace approximately 30,000 SF of builtup roofing and repair gutters and downspouts.
- Replace selected library casework/cabinetry/ furnishings.
- Repair/replace cabinets in selected classrooms.
- Replace interior doors in 200-wing.
- Renovate/refurbish student and faculty restrooms.
- Replace grease trap serving kitchen.
- Replace water piping and insulation in mechanical room and crawl space under kitchen.
- Replace deteriorated faucets at all sinks.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$1,215,530



Graham Elementary School 11211 Tom Adams Dr. 414-2395 Brenda Berry, Principal Date Established: 1972 Date Built: 1972

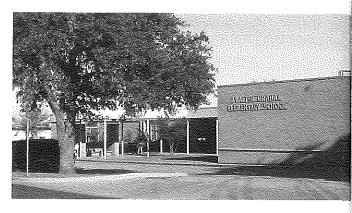
Scope of Work

- Construct eight-classroom addition.
- Construct gym, cafeteria, and administration expansions.
- Sealcoat and restripe south parking lot.
- Construct concrete dumpster pad.
- Install additional exterior security lighting.
- Improve storm/site drainage at building perimeter.
- Repair/replace deteriorated exterior doors, frames, and hardware.
- Replace/reseal expansion joints in exterior masonry walls.
- Replace approximately 43,000 SF of built-up roofing and metal canopy.
- Repair/replace damaged corridor walls in 100 and 200-wings.
- Replace folding partitions between selected classrooms.
- Refurbish/replace casework in library.
- Replace clock system.
- Refurbish/replace interior doors and hardware.
- Replace floor covering in music room and administration area.

Gullett Elementary School 6310 Treadwell Blvd. 414-2082 Sandy Leibick, Principal Date Established: 1958 Date Built: 1958

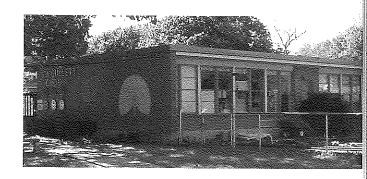
Scope of Work

- Replace canopy light fixtures.
- Connect downspouts to storm sewer system.
- Refurbish soffits at exterior corridors.
- Repair and reseal parking lots and drives.
- Provide emergency egress lighting.
- Improve storm/site drainage in selected areas.
- Provide non-slip surface for exterior corridors.
- Replace deteriorated exterior doors & hardware.
- Repair/replace brick masonry in various locations and add masonry control joints.
- Repair/replace approximately 39,000 SF of builtup roofing.
- Install new suspended ceiling in cafeteria and corridor.
- Replace clock system.
- Refinish/replace deteriorated interior doors and hardware.



- Renovate/refurbish student and faculty restrooms.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Replace deteriorated exhaust fans in restrooms.
- Replace HVAC system equipment in selected locations.
- Connect 300/400-classroom wing to main domestic water line and to sanitary sewer main.
- Replace sanitary sewer line serving kitchen.
- Construct story-telling structure in library.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$4,568,182



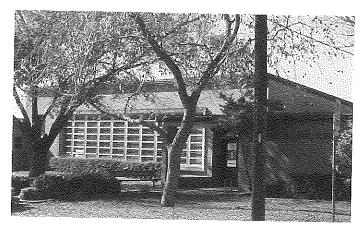
- Replace gym flooring.
- Seal interior corridor floors and install vinyl tile.
- Replace deteriorated exhaust fans.
- Install new HVAC system for cafeteria and corridor.
- Replace HVAC motor controls and main switchgear.
- Refurbish/replace toilets and sink hardware.
- Replace main sanitary sewer line.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$1,276,430

Harris Elementary School
1711 Wheless Ln. 414-2085
Ron Gonzales, Principal
Date Established: 1955 Date Built: 1955

Scope of Work

- Construct additional parking spaces in selected areas.
- Install additional exterior security lighting.
- Install additional bike rack.
- Repair/replace brick masonry in various locations and add masonry control joints.
- Replace skylights in gym.
- Replace wood classroom doors and frames.
- Apply finish coating over exterior walkway walls.
- Reroof damaged exterior walkway canopies.
- Install gutters and downspouts at 100, 200, and 300-wings.
- Refasten/reseal metal wall panels in selected areas.
- Replace classroom windows along walkways at 100, 200, and 300-wings.
- Repair/replace damaged wall paneling in classrooms.
- Install new floor covering in library and gym.
- Repair/replace stage ceiling and lighting.



- Refurbish student restrooms in 300/400-wings and classroom restrooms at 100/200-wings.
- Replace HVAC system equipment serving cafeteria and administration area.
- Install emergency egress lighting.
- Replace grease trap.
- Replace selected library casework/cabinetry/ furnishings.
- Expand cafeteria.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$966,250

Hart Elementary School 8301 Furness 841-2100 Natalia Rico Hernandez, Principal Date Established: 1998 Date Built: 1998

Scope of Work

- Install tile in restrooms.
- Install playslab cover.
- Install Safety & Security enhancements.

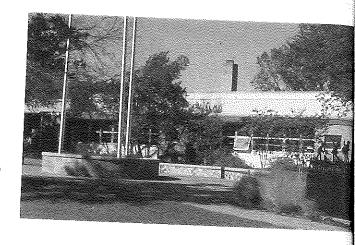
Total \$71,730



Highland Park Elementary School 4900 Fairview 414-2090 Jane Knowles, Principal Date Established: 1952 Date Built: 1952

Scope of Work

- Connect downspouts to storm sewer system.
- Improve storm/site drainage in selected areas.
- Construct concrete curb ramps to access playslab area.
- Repair/replace approximately 30,000 SF of builtup roofing.
- Repair/replace deteriorated exterior windows.
- Install sinks in art room.
- Replace selected library casework, furniture, and equipment.
- Install storage shelving and cabinets in selected classrooms.
- Replace damaged ceiling tile in main corridors.
- Renovate/refurbish student and faculty restrooms.
- Replace exhaust fans in student and faculty restrooms.



- Install new HVAC equipment to serve cafeteria and gym.
- Replace deteriorated domestic water and sanitary sewer lines.
- Install playslab cover.
- Install Safety & Security enhancements.

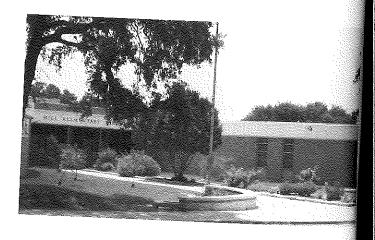
Total \$1,456,330

Hill Elementary School 8601 Tallwood Dr. 414-2369 Dottie Goodman, Principal Date Established: 1970 Date Built: 1970

Scope of Work

- Construct enclosed exterior mop room at loading dock.
- Install additional bike rack and construct connecting walkway.
- Repair plaster at front entrance canopies.
- Repair asphalt, seal, and restripe parking lots.
- Install additional exterior security lighting.
- Repair/replace deteriorated exterior metal doors, frames, and hardware.
- Replace expansion joint cover at floor in library and repair/replace adjacent floor covering.
- Replace selected HVAC system equipment in classrooms.
- Install plaster sink in art room.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$554,730



Houston Elementary School 5409 Ponciana Dr. 414-2517 Cathryn Marie Mitchell, Principal Date Established: 1976 Date Built: 1976

Scope of Work

- Construct eight-classroom addition.
- Improve storm/site drainage at building perimeter.
- Repair/replace exterior doors, frames, and hardware.
- Repair/refinish steel columns and beams of canopy from main building to gym.
- Construct entrance canopies at exterior doors.
- Replace window glazing in selected areas.
- Repair/refinish classroom walls on west side of building.
- Repair/refurbish interior wall surfaces at main entry, in teachers' workroom, and at various classroom doors.
- Replace clock system.
- Replace door, frame and hardware at classroom restrooms.
- Replace worn floor covering in library and at main entry.
- Renovate/refurbish student group and faculty restrooms.
- Replace deteriorated HVAC system controls and connect to BEMS.



- Replace HVAC system heating boiler.
- Repair/replace/modify selected HVAC system equipment.
- Replace HVAC system circulating pumps.
- Relocate/replace grease trap serving kitchen.
- Extend wall partitions to ceiling to enclose library.
- Replace selected library casework/cabinetry/ furnishings.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$2,586,950

Jordan Elementary School 6711 Johnny Morris Rd. 414-2578 Diana Vallejo, Principal Date Established: 1992 Date Built: 1992

Scope of Work

- Construct eight-classroom addition with commons.
- Connect roof downspouts to storm sewer system.
- Improve storm/site drainage in selected areas.
- Replace deteriorated expansion joints in exterior walls and repair masonry.
- Replace HVAC system equipment for the administration area, cafeteria, and gym.
- Replace electrical conduit under kitchen.
- Repair/replace sink hardware at classrooms.
- Replace sanitary sewer lines serving kitchen.



- Install playslab cover.
- Install Safety & Security enhancements.

Total \$2,917,670

Joslin Elementary School
4500 Manchaca Rd. 414-2094
Christopher Summers, Principal
Date Established: 1954 Date Built: 1954

Scope of Work

- Install additional exterior security lighting.
- Improve storm/site drainage in selected areas.
- Repair/replace approximately 16,000 SF of builtup roofing.
- Repair/replace deteriorated windows.
- Replace deteriorated ceiling tile and light fixtures in 200-wing restrooms.
- Repair/replace deteriorated doors, frames, and hardware in classroom wings.
- Replace deteriorated exhaust fans in student and faculty restrooms.
- Modify/replace HVAC system equipment serving the cafeteria.
- Replace electrical panels.
- Replace main breaker panel and switchgear.
- Improve lighting at library entry.
- Replace plumbing fixtures in student & faculty restrooms.



- Construct accessible student restrooms near mai entry.
- Renovate/expand administration area.
- Replace selected library casework/cabinetry/ furnishings.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$1,142,730

Kiker Elementary School

5913 La Crosse Ave. 414-2584 Lori Schneider, Principal Date Established: 1992 Date Built: 1992

Scope of Work

- Construct eight-classroom addition.
- Improve storm/site drainage in selected areas.
- Repair/replace roofing over entry vestibule and canopies.
- Repair/refurbish ceilings, walls, and floor coverings at entry, administration area, and art room.
- Install new HVAC system equipment to serve kitchen, cafeteria, administration area, and computer lab.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$2,231,670



Kocurek Elementary School
9800 Curlew Dr. 414-2547
Cathy Heath, Principal
Date Established: 1986 Date Built: 1986

Scope of Work

- Replace deteriorated HVAC system boiler, pumps, and selected other equipment.
- Replace grease trap serving kitchen.
- Replace sanitary sewer lines serving kitchen.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$421,730



Langford Elementary School
2206 Blue Meadow 414-1765
Claude Kim Bell, Principal
Date Established: 1980 Date Built: 1980

Scope of Work

- Repair/replace irrigation system.
- Replace canopy light fixtures.
- Improve storm/site drainage at building exterior.
- Repair/replace various deteriorated windows.
- Extend wall partitions to ceiling to enclose library.
- Replace deteriorated doors, frames, and hardware at entry vestibule.
- Replace worn floor covering in library, administration area, music room, and counselors' offices.
- Renovate/refurbish boys' and girls' restrooms in gym.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Modify/replace HVAC system equipment serving former open classrooms.



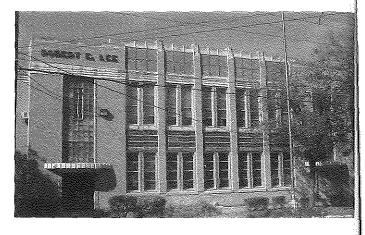
- Replace selected library casework/cabinetry/ furnishings.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$522,810

Lee Elementary School 3308 Hampton Rd. 414-2098 Mary Lou Clayton, Principal Date Established: 1939 Date Built: 1939

Scope of Work

- Construct additional parking spaces in selected locations.
- Install additional exterior security lighting.
- Improve storm/site drainage in selected areas.
- Repave service drive with concrete and construct concrete dumpster pad.
- Replace concrete sidewalk along Hampton Drive.
- Repair/replace approximately 28,000 SF of builtup roofing.
- Construct elevator and vestibule at north end of main building.
- Install sink in custodial closet.
- Replace flush valves in student and faculty restrooms.
- Renovate second floor student restrooms.
- Replace HVAC system chiller, pumps, and other selected equipment.



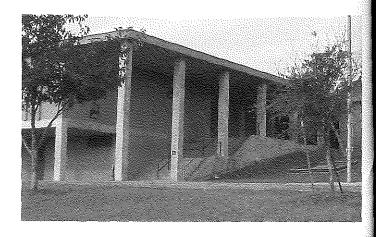
- Replace deteriorated exhaust fans.
- Install emergency egress lighting.
- Replace electrical system feeders and install selected additional circuits.
- Replace grease trap serving kitchen.
- Replace sanitary sewer and domestic water lines serving kitchen.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$1,830,830

Linder Elementary School
2800 Metcalfe Rd. 414-2398
Anna Caballero, Principal
Date Established: 1972 Date Built: 1972

Scope of Work

- Repair/resurface student drop-off loop.
- Improve storm/site drainage in selected areas.
- Replace deteriorated exterior door hardware.
- Repair/replace approximately 23,000 SF of builtup roofing.
- Renovate selected student group and faculty restrooms.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Repair/replace deteriorated exhaust fans in restrooms.
- Replace HVAC system heating boiler and other selected equipment.
- Construct new music room.



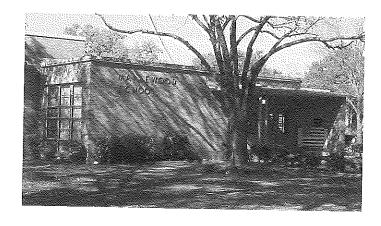
- Expand administration area to enlarge health services area.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$1,301,330

Maplewood Elementary School
3808 Maplewood Ave. 414-4402
Luiz Lazaro, Principal
Date Established: 1951 Date Built: 1951

Scope of Work

- Install additional exterior security lighting.
- Improve storm/site drainage in selected areas.
- Apply new fireproofing to structure below southwest classroom wing.
- Repair/replace metal wall panels above windows in the north and south classroom wings.
- Repair/replace deteriorated exterior doors, frames, and hardware.
- Repair/replace approximately 30,000 SF of builtup roofing.
- Replace window wall system at gym/cafeteria hallway and in cafeteria.
- Renovate selected boys' and girls' group restrooms.
- Replace damaged ceiling tile above stage.
- Repair/replace damaged interior doors and frames.



- Replace deteriorated exhaust fans.
- Install emergency egress lighting.
- Replace main sanitary sewer line from street to building.
- Expand/renovate existing cafeteria, kitchen, serving line, and dry storage.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$2,111,180

Mathews Elementary School
906 West Lynn 414-4406
Amy Kinkade, Principal
Date Established: 1916 Date Built: 1916

Scope of Work

- Install railing for front stairs.
- Repair exterior masonry walls.
- Repair/replace approximately 7,000 SF of builtup roofing.
- Replace deteriorated windows in selected locations.
- Install elevator.
- Replace ceiling, lighting, and curtains at cafeteria stage.
- Replace worn floor covering in cafeteria.
- Replace HVAC system equipment in cafeteria.
- Replace grease trap.



- Replace deteriorated sanitary sewer and domestic water lines serving kitchen.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$766,130

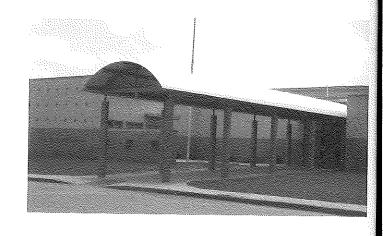
McBee Elementary School 1001 W. Braker Lane 841-2500

Lucy Duncan, Principal
Date Established: 2000 Date Built: 2000

Scope of Work

- Install playslab cover.
- Install Safety & Security enhancements

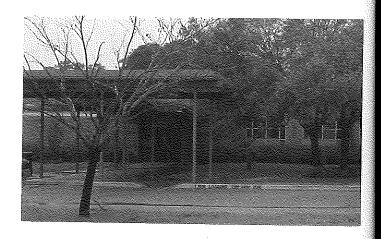
Total \$29,730



Menchaca Elementary School Box 759, Manchaca 414-2333 Charlotte Carter, Principal Date Established: 1975 Date Built: 1975

Scope of Work

- Repair/repave fire lane and construct additional parking spaces in selected areas.
- Install additional exterior security lighting.
- Construct concrete dumpster pad.
- Extend wall partitions to ceiling to enclose library.
- Replace HVAC system chillers.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Replace backup electrical generator for sewage treatment plant.
- Replace grease trap.
- Remodel library workroom storage and replace deteriorated floor coverings.
- Replace selected library casework/cabinetry/ furnishings.



- Install playslab cover.
- Install Safety & Security enhancements.

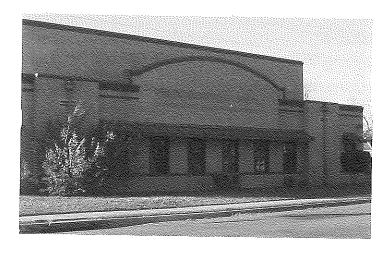
Total \$822,130

Metz Elementary School

84 Robert T. Martinez, Jr. 414-4408 Joel de la Garza, Principal Date Established: 1916 Date Built: 1992

Scope of Work

- Improve storm/site drainage in selected areas.
- Install additional exterior security lighting.
- Resurface playslab and install playslab cover.
- Repair/replace sections of flashing and built-up roofing.
- Repave service drive with concrete and construct dumpster pad.
- Replace approximately 120 LF of deteriorated sidewalk.
- Replace floor coverings in administration area, library, music room, and kindergarten classrooms.
- Replace gym flooring.
- Replace HVAC system equipment serving gym, cafeteria, administration area, computer lab, and library.



- Replace sanitary sewer lines serving kitchen.
- Install Safety & Security enhancements.

Total \$365,730

Mills Elementary School
6201 Davis Lane 841-2400
Patricia Butler, Principal
Date Established: 1998 Date Built: 1998

Scope of Work

- Install playslab cover.
- Install Safety & Security enhancements.

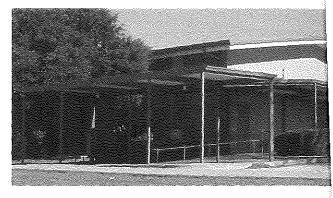
Total \$29,730



Norman Elementary School
4001 Tannehill Ln. 414-2347
Cornel Jones, Principal
Date Established: 1970 Date Built: 1970

Scope of Work

- Construct eight-classroom addition and two special education classrooms.
- Expand library reading room.
- Expand cafeteria and kitchen.
- Repair parking lot paving and reseal pavement.
- Replace deteriorated canopy lighting.
- Improve storm/site drainage at building perimeter and in under-floor crawl space.
- Repair/replace exterior doors, frames, and hardware
- Repair/replace approximately 10,500 SF of builtup roofing, and recondition approximately 13,800 SF of modified bitumen roofing.
- Replace ceilings in all student and faculty restrooms, and replace exhaust fans.
- Replace clock system.
- Install additional expansion joints in exterior masonry walls.
- Repair/replace security gate at 200-classroom wing.



- Replace deteriorated HVAC system controls an connect to BEMS.
- Modify/replace HVAC system equipment at gymnasium.
- Install additional electrical outlets in library.
- Replace grease trap and sanitary sewer lines serving kitchen.
- Construct story-telling structure in library.
- Replace selected library casework/cabinetry/ furnishings.
- Construct interior and exterior PE equipment storage addition, and cover/seal exterior wall louvers in gym.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$3,611,850

Oak Hill Elementary School
6101 Patton Ranch Rd. 414-2336
Teresa Whistler, Principal
Date Established: 1967 Date Built: 1974

Scope of Work

- Improve storm/site drainage at building perimeter.
- Construct canopy between kitchen and exterior freezer/cooler.
- Replace deteriorated exterior door hardware.
- Repair/replace approximately 57,000 SF of builtup roofing.
- Extend mechanical room walls to under side of roof deck.
- Replace selected HVAC system controls and link to BEMS.
- Repair/replace deteriorated restroom exhaust fans.



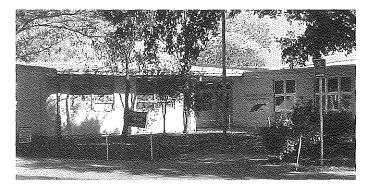
- Install new HVAC system equipment for administration area.
- Install emergency egress lighting.
- Install additional electrical outlets in library.
- Construct art room and kiln room.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$1,429,530

Oak Springs Elementary School
3601 Webberville Rd. 414-4413
Gilbert Hicks, Principal
Date Established: 1958 Date Built: 1958

Scope of Work

- Reseal parking lots and drives.
- Replace damaged exterior light fixtures and install additional exterior security lighting.
- Improve storm/site drainage at building perimeter and in under-floor crawl space.
- Repair/replace irrigation system.
- Replace exterior ceiling/soffit beneath 200classroom wing.
- Replace deteriorated exterior doors, frames, and hardware.
- Repair/replace cracked exterior plaster walls and install new sealants at expansion joints.
- Repair/replace approximately 15,000 SF of roofing over the 200-classroom wing.
- Expand library reading room into adjacent restroom space.
- Replace deteriorated cabinets in classrooms.
- Replace damaged ceilings in selected areas.
- Refinish/replace deteriorated interior doors and hardware.
- Replace deteriorated exhaust fans.



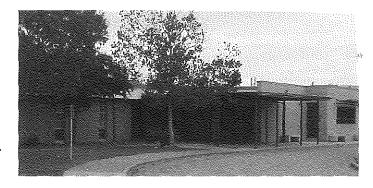
- Add electrical circuits and outlets in computer lab, teachers' workroom, and health services area.
- Provide egress and exit lighting and improve general lighting levels in corridors and other selected areas.
- Replace deteriorated water and sanitary sewer lines, and other plumbing fixtures, and trim in various locations.
- Construct new student restrooms.
- Enclose walkway between 100 and 200-classroom wings and gym.
- Renovate administration area.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$2,258,950

Odom Elementary School 1010 Turtle Creek Blvd. 414-2388 Sharon Richards, Principal Date Established: 1970 Date Built: 1970

Scope of Work

- Install additional security lighting.
- Improve site drainage at courtyard and 200-wing.
- Repair/replace approximately 7,500 SF of builtup roofing.
- Replace existing folding partitions in 100classroom wing.
- Refurbish/replace cabinetry/casework in 100wing.
- Replace clock system.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Replace deteriorated exhaust fans.
- Refurbish/replace/modify HVAC system equipment in selected locations.
- Replace grease trap serving kitchen.
- Replace main electrical distribution panel and motor control center.



- Replace plumbing fixtures in group restrooms.
- Replace selected library casework/cabinetry/ furnishings.
- Construct story-teling structure in library.
- Install playslab cover.
- Install Safety & Security enhancements.

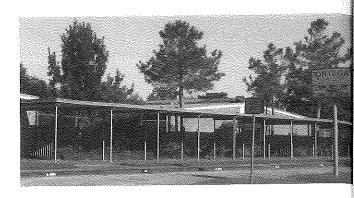
Total \$897,730

Ortega Elementary School

1135 Garland Ave. 414-4417 Anna Pedroza, Principal Date Established: 1959 Date Built: 1959

Scope of Work

- Install additional exterior security lighting.
- Improve drainage at courtyards.
- Repair/replace irrigation system.
- Repair/replace exterior doors, frames, and hardware.
- Replace selected library casework/cabinetry/ furnishings.
- Repair/replace deteriorated cabinets and sinks in classrooms.
- Refurbish deteriorated interior doors.
- Replace floor covering in selected areas.
- Repair/refurbish student and faculty restrooms.
- Replace deteriorated exhaust fans in student restrooms.



- Remove abandoned HVAC system equipment in 200-classroom wing.
- Install emergency egress and exit lighting.
- Replace grease trap serving kitchen.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$783,630

Palm Elementary School

7601 Dixie Dr. 414-2545 Norma Silva-Quinn, Principal Date Established: 1911 Date Built: 1986

Scope of Work

- Construct eight-classroom addition.
- Construct curb ramp at drop-off loop.
- Construct additional on-site parking spaces on south side of campus.
- Construct concrete dumpster pad at kitchen loading dock.
- Repair/replace portions of existing metal roof.
- Replace HVAC system cooling tower.
- Refurbish/replace/modify HVAC system equipment in selected locations.
- Install mechanical ventilation system in underfloor crawl space.
- Replace electrical conduit in crawl space under kitchen.
- Replace sanitary sewer lines serving kitchen.
- Install playslab cover.
- Install Safety & Security enhancements

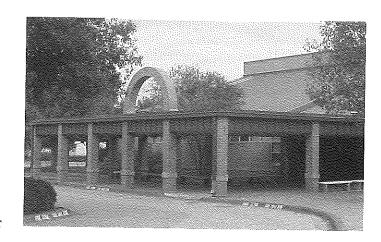


Patton Elementary School
6001 Westcreek Dr. 414-1780
Randall Thomson, Principal
Date Established: 1985 Date Built: 1985

Scope of Work

- Improve site drainage on southwest side of campus.
- Reglaze windows, doors, and door sidelites at various locations.
- Replace worn floor covering in library.
- Replace HVAC system boilers, pumps, and other equipment.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$806,170



Pease Elementary School
1106 Rio Grande 414-4428
Craig Hampton, Principal
Date Established: 1876 Date Built: 1876

Scope of Work

- Replace wall cap and flashing at third floor parapet.
- Repair/refurbish student group restrooms.
- Install playslab cover.
- Install Safety & Security enhancements.

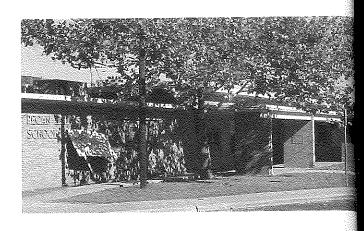
Total \$106,730



Pecan Springs Elementary School
3100 Rogge Ln. 414-4445
Virginia Caudle, Principal
Date Established: 1957 Date Built: 1957

Scope of Work

- Construct additional parking spaces along loop drive and fire lane.
- Install additional exterior security lighting.
- Refinish exterior corridor floors with non-slip surfacing.
- Repair/replace deteriorated exterior doors, frames, and hardware.
- Repair/replace approximately 5,300 SF of builtup roofing.
- Replace folding partitions between classrooms.
- Replace sections of ceilings in 400-wing vestibule and library.
- Replace deteriorated wood doors in 400-wing vestibule.
- Renovate/refurbish student restrooms.
- Install additional exit and emergency egress lighting.



- Install additional electrical outlets in library.
- Replace grease trap serving kitchen.
- Replace deteriorated sanitary sewer lines serving classroom wings.
- Expand cafeteria, serving line, food service restrooms, dry storage, and stage storage.
- Install playslab cover.
- Install Safety & Security enhancements.

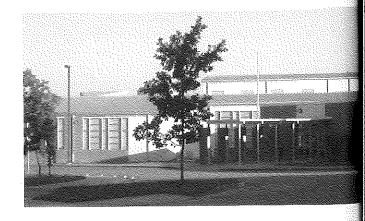
Total \$1,108,530

Pickle Elementary School
1101 Wheatley Ave. 841-8400
Julie Pryor, Principal
Date Established: 2001 Date Built: 2001

Scope of Work

- Install playslab cover.
- Install Safety & Security enhancements.

Total \$29,730



Pillow Elementary School 3025 Crosscreek Dr. 414-2350

Anita Nagar, Principal Date Established: 1969 Date Built: 1969

Scope of Work

- Repair/replace ventilation grilles at under-floor crawl space.
- Refinish exterior ramp to play area with slipresistant surface.
- Repave service drive with concrete, construct dumpster pads, and reseal/restripe parking lot.
- Install bumper guards at service dock.
- Repair/replace expansion joints in sidewalks.
- Repair/replace approximately 7,000 SF of builtup roofing.
- Repair/replace paneling in corridors at various locations.
- Construct window seats and add shelving in library.
- Replace folding partitions in classrooms.
- Repair/replace deteriorated casework and paneling at classroom sinks.
- Replace damaged ceiling tile and grid at various locations.
- Replace clock system.

Pleasant Hill Elementary School
6405 Circle S Rd. 414-4453
Mary Ledbetter, Principal
Date Established: 1936 Date Built: 1986

Scope of Work

- Install additional exterior security lighting.
- Construct additional parking spaces in selected locations.
- Construct concrete dumpster pad.
- Repair/replace approximately 65,000 SF of roofing.
- Remove ventilator fans and seal louver openings at gym.
- Construct story-telling structure in library.
- Replace HVAC system equipment in selected classrooms.
- Replace sanitary sewer lines serving kitchen.
- Replace circulation desk in library.
- Install playslab cover.
- Install Safety & Security enhancements.

Renair brick masonwat verious lands

- Repair brick masonry at various locations, replace expansion joints, and add weep holes.
- Repair/replace deteriorated doors, frames, and hardware at student restrooms.
- Replace floor covering in library.
- Replace exhaust fans in student and faculty restrooms.
- Install additional electrical outlets in computer room.
- Install vacuum breaker device at kitchen sinks.
- Install playslab cover.
- Install Safety & Security enhancements.

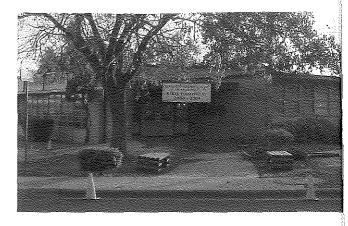
Total \$389,180



Reilly Elementary School 405 Denson Dr. 414-4464 Principal (Vacant) Date Established: 1954 Date Built: 1954

Scope of Work

- Repave service drive with concrete and construct sidewalk to 400-classroom wing.
- Install additional exterior security lighting.
- Construct drainage improvements at building perimeter.
- Repair/replace approximately 21,000 SF of builtup roofing.
- Repair/replace skylights at gymnasium.
- Patch/repair concrete roof deck over exterior walkway.
- Repair/replace deteriorated windows.
- Repair/replace damaged floor and wall tile in boys' and girls' restrooms in 400-wing.
- Refurbish/replace deteriorated interior door hardware.
- Replace exhaust fans in student classroom restrooms.
- Replace HVAC system equipment in cafeteria, library, and administration area.



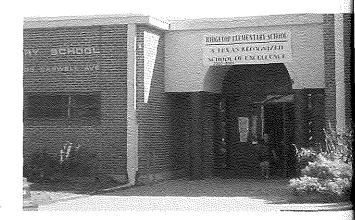
- Install emergency egress lighting.
- Replace/upgrade electrical panels and provide additional electrical outlets in classrooms.
- Replace lighting in student and faculty restrooms.
- Renovate/refurbish student and faculty restrooms and housekeeping closets.
- Convert regular classroom in 300-wing into art room.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$1,639,520

Ridgetop Elementary School
5005 Caswell Ave. 414-4469
Joaquin Gloria, Principal
Date Established: 1939 Date Built: 1939

Scope of Work

- Pave parking lot near kitchen.
- Install additional exterior security lighting.
- Resurface playslab.
- Reconstruct steps and retaining wall at library.
- Repair/replace approximately 10,000 SF of builtup roofing.
- Renovate restroom 105D.
- Repair damaged plaster walls in various locations.
- Refurbish cabinet doors in classrooms.
- Replace ceiling in main corridor and replace damaged ceiling tile in administration corridor area.
- Refurbish ceiling in gym.
- Replace clock system.
- Replace floor covering in library.



- Replace HVAC system equipment serving administration area.
- Add sink with plaster trap in art room.
- Replace grease trap serving kitchen.
- Replace water and sanitary sewer lines in under floor crawl space.
- Install playslab cover.
- Install Safety & Security enhancements.

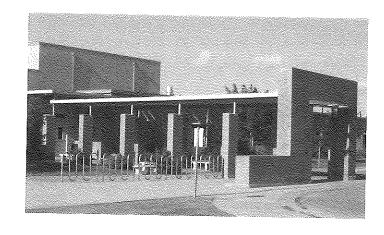
Total \$570,830

Rodriguez Elementary School 4400 Franklin Park Dr. 841-7200 Suzie Cunningham, Principal Date Established: 1999 Date Built: 1999

Scope of Work

- Construct eight-classroom addition.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$1,780,950



St. Elmo Elementary School
600 W. St. Elmo Rd. 414-4477
Adrianna Gonzales, Principal
Date Established: 1960 Date Built: 1960

Scope of Work

- Install additional exterior security lighting.
- Improve storm/site drainage in selected areas.
- Repair/replace approximately 20,000 SF of builtup roofing.
- Remodel and expand administration area.
- Repair/refurbish deteriorated classroom sink cabinets.
- Refurbish teacher wardrobe and storage cabinets.
- Refurbish interior doors.
- Renovate/refurbish student group restrooms.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Replace exhaust fans in individual student restrooms in 100-classroom wing.
- Replace HVAC system boiler and other equipment serving 100 and 200-classroom wings, library, and administration areas.



- Replace electrical switchgear, panelboards, and motor controls.
- Replace sanitary sewer and domestic water lines serving kitchen.
- Remodel lower-level classrooms.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$1,548,410

Sanchez Elementary School
73 San Marcos St. 414-4423
Azucena Garcia, Principal
Date Established: 1976 Date Built: 1976

Scope of Work

- Improve storm/site drainage at building perimeter.
- Replace approximately 35,000 SF of built-up roofing.
- Replace damaged window glazing.
- Renovate existing student restrooms.
- Increase height of existing walls in open-plan classrooms to reduce noise transmission.
- Extend wall partitions to ceiling to enclose library.
- Replace damaged ceiling tile in various locations.
- Replace deteriorated HVAC system controls and connect with BEMS.
- Replace HVAC system chillers.
- Install ventilation hood in kiln room.
- Replace HVAC system equipment serving administration area, stage, and cafeteria.



- Install emergency egress lighting.
- Refurbish/replace deteriorated light fixtures in classrooms.
- Replace selected library casework/cabinetry/ furnishings.
- Construct story-telling structure in library.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$1,510,930

Sims Elementary School
1203 Springdale Rd. 414-4488
Texanna Grady, Principal
Date Established: 1956 Date Built: 1956

Scope of Work

- Replace canopy light fixtures.
- Repair/replace approximately 57,000 SF of builtup roofing.
- Replace deteriorated exhaust fans in group restrooms in 200 and 300-wings, individual classroom student restrooms, and at gym.
- Install additional electrical outlets in library.
- Replace electrical panelboards and switchgear.
- Install additional light fixtures in 300-wing corridor.
- Replace domestic water and sanitary sewer lines in under-floor crawl space.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$1,046,130

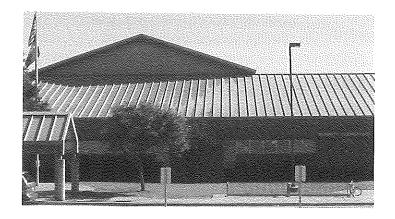


Summitt Elementary School 12207 Brigadoon Ln. 414-4484 Ann Lilie, Principal

Date Established: 1954 Date Built: 1986

Scope of Work

- · Construct additional parking in selected spaces.
- Replace canopy roof flashing at 300-wing entry.
- Install additional exterior security lighting.
- Repair/replace deteriorated exterior doors, frames, and hardware.
- Repair/replace approximately 43,000 SF of builtup roofing and metal canopy.
- Replace folding wall between gym and cafeteria.
- Install masonry control joints in interior walls at gym and cafeteria.
- Replace HVAC system cooling tower.
- Replace deteriorated exhaust fans.
- Replace HVAC system equipment in selected areas.



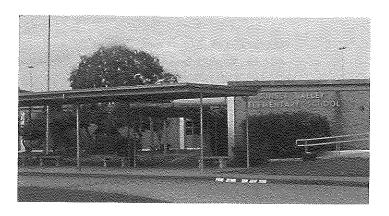
- Install additional electrical circuits and outlets in library.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$1,383,530

Sunset Valley Elementary School
3000 Jones Rd. 414-2392
Kim Placker, Principal
Date Established: 1971 Date Built: 1971

Scope of Work

- Repave service drive with concrete and construct dumpster pads.
- Install additional exterior security lighting.
- Improve storm/site drainage around building perimeter.
- Repair/replace approximately 19,000 SF of builtup roofing.
- Replace damaged door and window glazing.
- Repair/replace folding wall between cafeteria and gym.
- Refurbish/replace folding partitions between classrooms.
- Enclose library AV storage & replace floor coverings.
- Replace deteriorated HVAC system chillers.



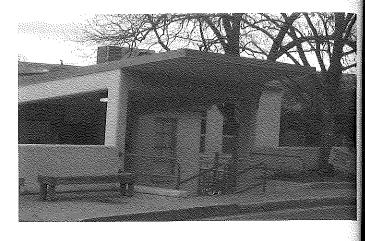
- Replace deteriorated exhaust fans in student group and classroom restrooms.
- Install emergency egress lighting.
- Replace selected library casework, furniture, and equipment.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$983,130

Travis Heights Elementary School
2010 Alameda Dr. 414-4495
Lisa Robertson, Principal
Date Established: 1939 Date Built: 1939

Scope of Work

- Install additional exterior security lighting.
- Improve storm/site drainage at building perimeter.
- Construct retaining wall at north end of site.
- Construct dumpster pad at north parking lot.
- Construct concrete floor in portion of under-floor crawl space for outside storage.
- Replace glass block upper walls at 200-classroom wing.
- Repair/replace exterior doors, frames, and hardware.
- Repair/replace approximately 26,000 SF of builtup roofing.
- Replace deteriorated windows in 100 and 200classroom wings, administration area, and along main corridors.
- Refurbish/replace acoustical tile ceilings at 100 and 200-classroom wings.
- Replace floor covering in 300-wing and cafeteria corridor.



- Renovate/refurbish student group and individual classroom restrooms.
- Replace deteriorated HVAC heat pump units.
- Replace hot water heating coils with gas-fired burner at office and library HVAC units.
- Replace water and sanitary sewer lines serving kitchen and library restrooms.
- Renovate library.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$1,410,130

Walnut Creek Elementary School
401 W. Braker Ln. 414-4499
Valerie Taylor-Schkade, Principal
Date Established: 1961 Date Built: 1961

Scope of Work

- Construct additional parking spaces in selected areas and repair, reseal, and restripe west parking lot and fire lane.
- Install additional exterior security lighting.
- Repair/replace exterior doors, frames and hardware.
- Construct canopies over 100 and 500-wing entries.
- Repair/replace approximately 20,000 SF of builtup roofing.
- Refurbish/replace casework cabinetry, and countertops in 100 and 500-classroom wings
- Replace clock system.
- Repair/replace rusted metal door frames at 100-wing classroom restrooms.
- Replace floor covering in administration area and at ramp in 100-wing



- Repair/refurbish student and faculty restrooms.
- Replace sanitary sewer line in area of east parking lot.
- Install playslab cover.
- Install Safety & Security enhancements.

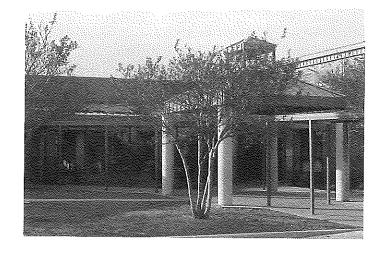
Total \$787,830

Widen Elementary School 5605 Nuckols Crossing 414-2556 Martha Rodriguez, Principal Date Established: 1986 Date Built: 1986

Scope of Work

- Replace canopy lighting.
- Replace HVAC system, cooling tower, and selected other equipment.
- Install playslab cover.
- Install Safety & Security enhancements.

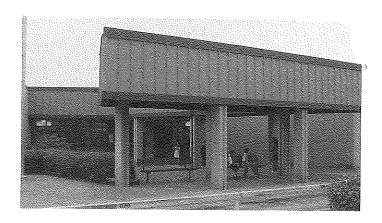
Total \$554,730



Williams Elementary School 500 Mairo 414-2525 Susan Stamy, Principal Date Established: 1976 Date Built: 1976

Scope of Work

- Construct additional parking spaces at front entry drive.
- Construct new drop-off loop drive.
- Construct concrete dumpster and recycling bin pads.
- Repair/replace approximately 68,700 SF of builtup roofing.
- Replace damaged door and window glazing.
- Extend wall partitions to ceiling to enclose library.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Install emergency egress lighting.
- Replace electrical switch gear and motor controls.



- Install additional electrical outlets for library and computer lab.
- Replace selected library casework/cabinetry/ furnishings.
- Construct story-telling structure in library.
- Install playslab cover.
- Install Safety & Security enhancements.

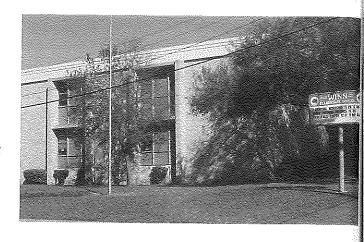
Total \$1,631,330

Winn Elementary School

3500 Susquehanna Ln. 414-2390 Mary Alvirez, Principal Date Established: 1970 Date Built: 1970

Scope of Work

- Repair/repave southwest parking area.
- Repave service drive with concrete and construct dumpster pad.
- Repair/replace canopy light fixtures and install additional security lighting.
- Repair/replace sections of built-up roofing at library.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Repair/replace/modify selected HVAC system equipment.
- Install emergency egress lighting.
- Replace motor controls, electric panelboards, and switchgear.
- Replace stairway light fixtures.



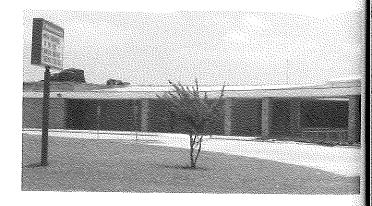
- Replace water heaters at health services office and mechanical room.
- Replace grease trap serving kitchen.
- Replace domestic water lines and sanitary sewer lines serving kitchen.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$836,130

Wooldridge Elementary School
1412 Norseman Terrace 414-2353
Linda Purvis, Principal
Date Established: 1886 Date Built: 1969

Scope of Work

- Repave service drive with concrete and construct dumpster pads.
- Construct additional parking spaces at selected locations.
- Replace canopy wall-mounted security light fixtures.
- Reseal exterior masonry walls.
- Repair/replace approximately 47,000 SF of built-up roofing.
- Replace deteriorated classroom windows.
- Renovate/refurbish student group and faculty restrooms.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Replace HVAC system equipment serving administration area.
- Install additional electrical circuits in computer lab.



- Install additional lighting for stairs.
- Replace grease trap serving kitchen.
- Replace HVAC system boiler.
- Replace domestic water lines under building.
- Replace water and sanitary sewer lines serving kitchen and in other selected areas.
- Install elevator for access to new library.
- Construct new library, and expand gym and cafeteria.
- Install playslab cover.
- Install Safety & Security enhancements.

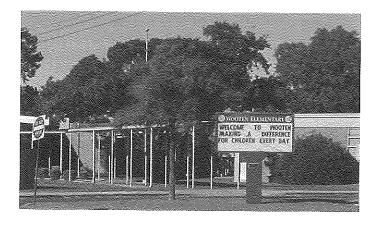
Total \$2,969,030

Wooten Elementary School 1406 Dale 414-2315 Pat Casey, Principal

Date Established: 1955 Date Built: 1955

Scope of Work

- Replace canopy light fixtures.
- Construct additional parking spaces at selected locations.
- Install additional exterior security lighting.
- Improve storm/site drainage at building perimeter.
- Construct concrete dumpster pads.
- Replace deteriorated exterior doors and hardware.
- Repair/replace approximately 40,000 SF of builtup roofing.
- Replace deteriorated windows in main corridor and seal perimeter of selected classroom windows.
- Renovate two student restrooms.
- Refurbish/replace sink cabinets in 100 and 200classroom wings.



- Replace damaged ceiling tile in selected areas.
- Replace damaged ceilings in student group restrooms and replace exhaust fans in classroom restrooms.
- Replace sanitary sewer lines serving 100 and 200wings.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$1,054,530

Zavala Elementary School
310 Robert Martinez, Jr. 414-2318
Rosa Peña, Principal
Date Established: 1936 Date Built: 1936

Scope of Work

- Install additional exterior security lighting.
- Install cast iron protective boots at downspouts.
- Remove door at auditorium stage.
- Repair/replace approximately 21,500 SF of builtup roofing.
- Replace selected HVAC system equipment.
- Replace grease trap serving kitchen.
- Replace main sanitary sewer line.
- Replace sanitary sewer and water lines serving kitchen.
- Install playslab cover.
- Install Safety & Security enhancements.

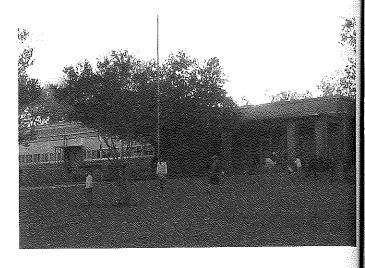




Zilker Elementary School 1900 Bluebonnet Ln. 414-2327 Brenda McCullar, Principal Date Established: 1950 Date Built: 1950

Scope of Work

- Construct new bus loop with parking.
- Install additional exterior security lighting.
- Repair/refinish canopy soffits.
- Repair/replace approximately 25,000 SF of builtup roofing.
- Repair/replace windows in 100 and 300-wing corridors, entrance lobby, selected offices, and restrooms.
- Install chairlift at stairs between administration and 100-classroom wing.
- Replace floor covering at library.
- Renovate/refurbish student group restrooms.
- Replace exhaust fans in individual student restrooms in 100 and 200-wings.
- Install emergency exit and egress lighting.
- Replace deteriorated electrical switch gear and panels.
- Replace grease trap serving kitchen.



- Replace water lines in under-floor crawl space.
- Replace sanitary sewer line from gym to city main.
- Construct new restroom at library.
- Install playslab cover.
- Install Safety & Security enhancements.

Total \$1,089,530

Other Campuses

Alternative Learning Center
901 Neal 414-2554
Joseph Oliveri, Principal
Date Established: 1988 Date Built: 1953

Scope of Work

- Repair, repave, reseal, and restripe parking areas, and replace broken curbs.
- Install additional exterior security lighting.
- Improve storm/site drainage at building perimeter and in under-floor crawl space.
- Convert locker rooms to PE teachers' offices, restrooms, showers, and storage.
- Construct additional masonry control/expansion joints and reseal existing joints.
- Repair/replace approximately 37,000 SF of builtup roofing.
- Replace windows and doors with metal panel system at original cafeteria/kitchen wing.
- Replace glass block above windows and reseal joints.
- Replace damaged ceiling tile in selected areas.
- Renovate/refurbish boys' and girls' group restrooms.



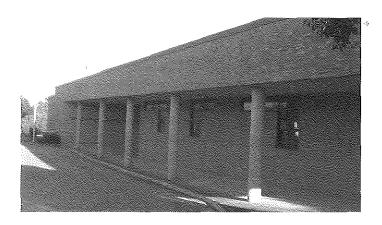
- Replace window systems at 100-classroom wing and cafeteria and reglaze windows in 400classroom wing, gym, and fine arts areas.
- Replace HVAC system controls and connect to BEMS.
- Replace sanitary sewer and domestic water lines under 100 and 400-classroom wings.
- Install Safety & Security enhancements.

Total \$1,365,000

Clifton Career Development School
1519 Coronado Hills Dr. 414-3614
Virginia Powell, Principal
Date Established: 1977 Date Built: 1977

Scope of Work

- Replace exterior security lighting in soffits around building.
- Reseal exterior masonry expansion/control joints.
- Repair/replace approximately 40,000 SF of builtup roofing.
- Repair/replace folding partition between gym and cafeteria.
- Install automatic doors at main entry.
- Replace worn floor covering in accessible student restroom.



- Replace deteriorated HVAC system controls and connect to BEMS.
- Replace HVAC system chiller, heating boiler, and other selected equipment.
- Install Safety & Security enhancements.

Total \$1,052,800

Rosedale School

2117 W. 49th St. 414-3617 David Foyt, Principal

Date Established: 1939 Date Built: 1939

Scope of Work

- Install additional exterior security lighting.
- Improve storm/site drainage in selected areas.
- Resurface playslab.
- Replace perimeter fencing.
- Construct track around playslab.
- Replace canopy support columns.
- Replace exterior metal doors, frames, and hardware.
- Repair/replace approximately 38,000 SF of builtup roofing.
- Replace windows in west and east classroom wings.
- Remodel/renovate administration area.
- Replace sinks, storage cabinets, and counter tops in east classroom wing.
- Install emergency egress lighting.



- Replace ceiling tile in gym, cafeteria, and east classroom wing.
- Replace floor covering in selected locations.
- Replace deteriorated exhaust fans in restrooms.
- Install additional electrical outlets in various locations.
- Install Safety & Security enhancements.

Total \$1,131,200

Athletic Pacilities

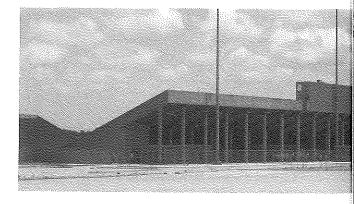
Burger Activity Center

3200 Jones Rd. 414-2096

Date Established: 1977 Date Built: 1977

Scope of Work

- At field house, improve perimeter storm/site drainage.
- At baseball stadium, relocate outfield area drains.
- Repair/resurface track.
- Replace natural turf with a synthetic playing surface.
- At football stadium, construct dumpster pad.
- Replace fencing and backstop at baseball field and fencing at football field.
- Install automatic controls for irrigation system at baseball field.
- At football stadium, patch and repair concrete structure, and patch, repair, and reseal paving at various locations under grandstands.
- At baseball stadium, refurbish press box, main entry, and dugouts.
- At field house and football stadium storage areas, replace two roll-up doors.
- At football stadium, repair press box roof, ceilings, and walls.



- At field house, renovate one each men's and women's restrooms for ADA compliance.
- At field house, modify one concession counter for ADA compliance.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Replace HVAC system, cooling tower, and boilers.
- Replace emergency egress lighting.
- Replace wooden pole lighting system at baseball stadium.
- At field house, replace selected plumbing fixtures.
- Install Safety & Security enhancements.

Total \$2,120,546

House Park

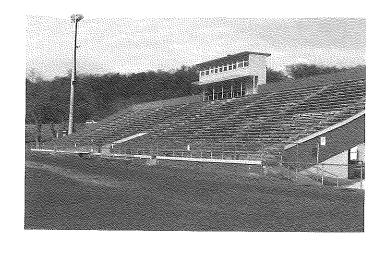
13011/2 Shoal Creek Blvd.

Date Established: 1937 Date Built: 1937

Scope of Work

- Construct new locker/dressing room facility.
- Renovate/refurbish restrooms and concession
- Replace natural turf with a synthetic playing surface.
- Renovate/repair irrigation system.
- Repair/refurbish metal handrails.
- Repair/replace existing electrical outlets and install additional outlets at field level.
- Install new electrical service for scoreboard.
- Renovate press box.
- Construct new storage building for maintenance equipment.
- Install Safety & Security enhancements.

Total \$2,187,846

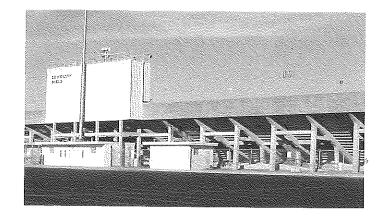


Nelson Field 7104 Berkman Dr.

Date Established: 1964 Date Built: 1964

Scope of Work

- Renovate/refurbish men's and women's restrooms at east football grandstands.
- Renovate football and baseball stadium press boxes.
- Renovate ticket and concessions booths.
- Replace natural turf with a synthetic playing
- Repair, repave, reseal, and restripe parking lot.
- Repair/resurface track.
- Replace fence panels at football and baseball fields.
- Install security fence around maintenance building.
- Install automatic controls on existing irrigation system at baseball fields.
- Install HVAC system for dressing/locker rooms.
- Replace selected door hardware at dressing/ locker rooms.



- Repair/replace existing electrical outlets and add new outlets at track level, in concession area, and at public restrooms.
- Install Safety & Security enhancements.

Total \$1,914,046

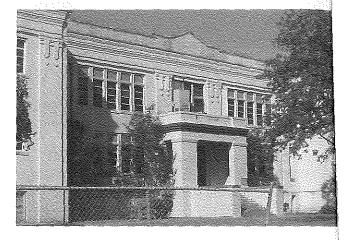
Support Facilities

Baker Center

3908 Avenue B 414-0112 Date Established: 1999 Date Built: 1911

Scope of Work

- Construct additional parking spaces in selected areas.
- · Install additional exterior security lighting.
- Improve storm/site drainage at building perimeter.
- Construct dumpster pads.
- Repair/replace deteriorated soffits at east and south entry porches.
- Replace exterior doors, frames, and hardware.
- Repair/replace approximately 30,000 SF of builtup roofing.
- Replace original/deteriorated window systems at west and south sides.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Replace HVAC system equipment in selected locations.



- Increase electrical service and circuitry in selected areas.
- Install Safety & Security enhancements.

Total \$1,218,000

Carruth Administration Center 1111 West 6th St. 414-1700 Pascal D. Forgione, Jr., Superintendent Date Purchased: 1990

Scope of Work

- Reseal exterior masonry walls and replace sealant at expansion/control joints.
- Repair/replace selected areas of built-up and metal roofing.
- Re-establish seal at perimeter of windows and window lites.
- Repair worn floor covering in selected areas.
- Replace/refurbish exhaust fans in parking garage.
- Replace restroom exhaust fans.
- Replace selected HVAC equipment.
- Install additional electrical outlets/panelboards in selected locations.



- Repair/renovate fire protection sprinkler system
- Replace pressure reducing valve in domestic water line serving Building A.
- Install Safety & Security enhancements.

Total \$2,321,200

Professional Development Academy at Read 2608 Richcreek Rd. 414-3976 Date Established: 1994 Date Built: 1962

Scope of Work

- Improve storm/site drainage at courtyard.
- Repair/replace approximately 2,000 SF of builtup roofing, and replace deteriorated gutters and downspouts.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Repair/replace exhaust fans in group and individual classroom restrooms.
- Replace HVAC system heating boiler and equipment serving 200-wing.
- Replace electrical switchgear, panelboards, and motor controls.
- Renovate/expand Library Media Center.



- Install new shelving system in Professional Library.
- Install Safety & Security enhancements.

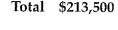
Total \$1,043,000

Pleasant Hill Annex

305 Northbluff Dr. 414-4551 Date Established: 1936 Date Built: 1936

Scope of Work

- Repair/replace broken sidewalks and construct accessibility improvements for ADA compliance on north side of building.
- Repave service drive with concrete and construct additional parking spaces.
- Improve storm/site drainage at building perimeter.
- Construct canopy over loading dock doors.
- Remove wall louvers in gym and seal openings.
- Replace exterior door hardware.
- Repair/replace portions of gymnasium roof.
- Reseal exterior windows, door frames, and expansion joints.

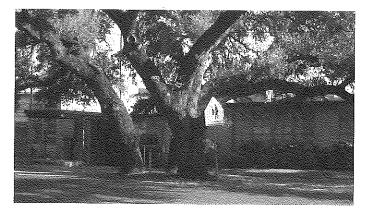


Maintenance Service Center

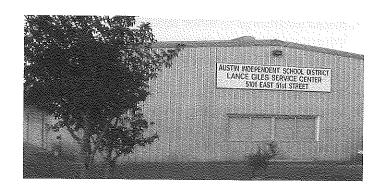
5101 E. 51st St. 414-3299 Date Established: 1992 Date Built: 1992

Scope of Work

- Add additional parking spaces in selected areas.
- Improve storm/site drainage at building perimeter.
- Renovate/modify HVAC system equipment serving carpentry shop, main reception, and selected other areas.
- Expand vehicle repair shop and environmental/ services/district police offices.



Install Safety & Security enhancements.



• Install Safety & Security enhancements.

Total \$1,615,912

Materials Management Warehouse 3701 Woodbury Dr. 414-6060 Date Purchased: 1998

Scope of Work

- Replace canopy at loading dock doors.
- Replace loading dock levelers.
- Replace loading dock doors and selected overhead doors.
- Install additional space heaters.
- Install Safety & Security enhancements.

Total \$330,400

North Bus Terminal/Nelson 7105 Berkman Dr. 414-6520 Date Established: 1995 Date Built: 1995

Scope of Work

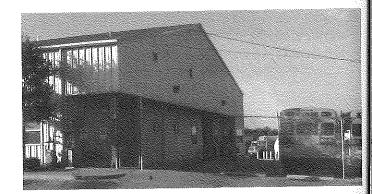
- Construct site drainage improvements near administration office.
- Construct canopy over fueling island.
- Install guard rails along perimeter fencing.
- Install electronically operated vehicle gates.
- Install bus lift.
- Modify/expand existing HVAC system serving the drivers' area.
- Install supplemental heating units in shops/ service bays.
- Add electrical panelboards and outlets in shops, offices, and service bays.

South Bus Terminal/Saegert Center 3300 Jones Rd. 414-6500 Date Established: 1977 Date Built: 1977

Scope of Work

- Install additional exterior security lighting.
- Improve storm/site drainage in selected areas.
- Install guard rails along perimeter fencing.
- Install bus lift.
- Renovate/refurbish restrooms.
- Modify/expand existing HVAC systems.
- Expand electrical service and add electrical outlets in shops, office, and service bays.
- Install electrically operated vehicle gates.
- Expand vehicle work bays, drivers' room, and administrative area.
- Install Safety & Security enhancements.





- Install additional drinking fountain for drivers' area.
- Expand drivers' room and administration office.
- Install Safety & Security enhancements.

Total \$981,680



New Bus Terminal

Scope of Work

• Construct new terminal.

Total \$4,354,720

Austin Independent School District

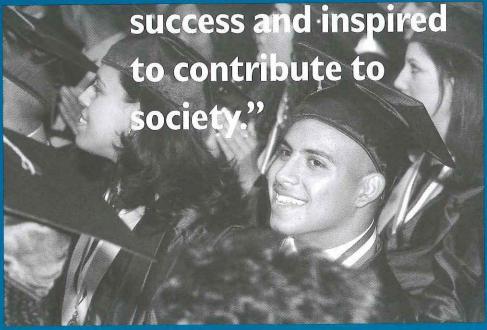
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"Our mission is that all students will progress academically and intellectually, and will graduate prepared for personal



Austin Independent School District

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