



BOND PROGRAM

AUSTIN ISD 2022



2022 BOND PROGRAM (approved by the Board of Trustees 08/11/2022)
 (1 cent debt service tax rate increase, total tax rate decrease)

\$2,439,000,000

Campus Projects		\$2,248,761,000	
Facility / Project Name	Project Description	Project Budget	
Akins HS	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Plumbing improvements Career and technical education (CTE) improvements School mental health center 	<ul style="list-style-type: none"> Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$17,904,000
Allison ES	Modernized campus to include: <ul style="list-style-type: none"> Enhanced security features Flexible spaces to promote a variety of teaching and learning methods Mental health / wellness areas Outdoor learning opportunities Community support spaces Professional learning centers for educator collaboration Campus will be designed with and for the community it serves 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$56,320,000
Anderson HS	<ul style="list-style-type: none"> Phase 1 (of 3 - 4) of modernized campus Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Plumbing improvements Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms 	<ul style="list-style-type: none"> Athletics space improvements including gyms and locker rooms Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$47,408,000
Andrews ES	Modernized campus to include: <ul style="list-style-type: none"> Enhanced security features Flexible spaces to promote a variety of teaching and learning methods Mental health / wellness areas Outdoor learning opportunities Community support spaces Professional learning centers for educator collaboration Campus will be designed with and for the community it serves 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$38,863,000
Anita Coy (ALC)	<ul style="list-style-type: none"> Secure entry vestibule Heating and air conditioning improvements Electrical improvements Plumbing improvements Roofing repairs or replacement School mental health center Outdoor learning space and/or playground improvements 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$724,000
Austin HS	<ul style="list-style-type: none"> Phase 2 (of 3 - 4) of modernized campus Secure entry vestibule Heating and air conditioning improvements Electrical improvements Plumbing improvements Building exterior improvements Roofing repairs or replacement Elevator repairs or replacement Sidewalk improvements 	<ul style="list-style-type: none"> Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms Fine Arts improvements Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$41,922,000
Bailey MS	<ul style="list-style-type: none"> Secure entry vestibule Heating and air conditioning improvements Electrical improvements Roofing repairs or replacement Elevator repairs or replacement Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$8,271,000
Baldwin ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Plumbing improvements Roofing repairs or replacement Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$3,117,000
Baranoff ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Plumbing improvements Roofing repairs or replacement Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$5,802,000
Barrington ES	Modernized campus to include: <ul style="list-style-type: none"> Enhanced security features Flexible spaces to promote a variety of teaching and learning methods Mental health / wellness areas Outdoor learning opportunities Community support spaces Professional learning centers for educator collaboration Campus will be designed with and for the community it serves 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$38,858,000
Barton Hills ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Roofing repairs or replacement Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$1,314,000
Bear Creek ES	<ul style="list-style-type: none"> Classroom addition Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces 	<ul style="list-style-type: none"> Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$14,458,000
Becker ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Roofing repairs or replacement Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$1,373,000

Facility / Project Name	Project Description	Project Budget	
Bedichek MS	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Roofing repairs or replacement School mental health center 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$4,687,000
Blackshear ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Plumbing improvements Roofing repairs or replacement Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$4,489,000
Blanton ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Plumbing improvements Roofing repairs or replacement School mental health center 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$5,757,000
Blazier ES 4-6	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces 	<ul style="list-style-type: none"> Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$920,000
Blazier ES K-3	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Plumbing improvements Roofing repairs or replacement Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$769,000
Boone ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Plumbing improvements Roofing repairs or replacement 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$3,515,000
Bowie HS	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Plumbing improvements Roofing repairs or replacement Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$26,989,000
Brentwood ES	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces 	<ul style="list-style-type: none"> Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$589,000
Brown ES	<ul style="list-style-type: none"> School mental health center Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces 	<ul style="list-style-type: none"> Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$132,000
Bryker Woods ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Plumbing improvements Building exterior improvements 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$6,249,000
Burnet MS	<ul style="list-style-type: none"> Modernized campus to include: Enhanced security features Flexible spaces to promote a variety of teaching and learning methods Indoor and outdoor athletic spaces Fine arts and career and technical education spaces Mental health / wellness areas Outdoor learning opportunities Community support spaces Professional learning centers for educator collaboration Campus will be designed with and for the community it serves 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$158,055,000
Campbell ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Plumbing improvements Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$1,518,000
Casey ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Building exterior improvements Roofing repairs or replacement Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$6,622,000
Casis ES	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces 	<ul style="list-style-type: none"> Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$592,000
Clayton ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Plumbing improvements Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$2,757,000
Clifton Center	<ul style="list-style-type: none"> Secure entry vestibule Electrical improvements Plumbing improvements Building exterior improvements Career and technical education (CTE) improvements Outdoor learning space and/or playground improvements 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$13,245,000
Cook ES	<ul style="list-style-type: none"> Renovations of open concept areas to improve classroom environment Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements School mental health center Pre-K classroom upgrades or addition Outdoor learning space and/or playground improvements Kitchen and/or serving line improvements 	<ul style="list-style-type: none"> Community pantry Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$14,985,000
Covington MS	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Plumbing improvements Building exterior improvements Roofing repairs or replacement 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$23,631,000

Facility / Project Name	Project Description	Project Budget	
Cowan ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Plumbing improvements Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$1,373,000
Crockett ECHS	<ul style="list-style-type: none"> Phase 1 (of 3 - 4) of modernized campus Secure entry vestibule Heating and air conditioning improvements Electrical improvements Roofing repairs or replacement Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms Athletics space improvements including gyms and locker rooms 	<ul style="list-style-type: none"> Fine Arts improvements Auditorium improvements Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$66,767,000
Cunningham ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Electrical improvements Roofing repairs or replacement Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$2,425,000
Davis ES	<ul style="list-style-type: none"> Secure entry vestibule Heating and air conditioning improvements Roofing repairs or replacement School mental health center Kitchen and/or serving line improvements Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$6,796,000
Dawson ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Roofing repairs or replacement School mental health center Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$1,660,000
Dobie MS	<ul style="list-style-type: none"> Phase 1 (of 2 - 3) of modernized campus Secure entry vestibule Heating and air conditioning improvements Electrical improvements Plumbing improvements Roofing repairs or replacement Elevator repairs or replacement 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$36,843,000
Doss ES	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces 	<ul style="list-style-type: none"> Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$713,000
Eastside ECHS	<ul style="list-style-type: none"> School mental health center Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms Student devices and peripheral equipment Staff devices and peripheral equipment 	<ul style="list-style-type: none"> Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$9,718,000
Galindo ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Plumbing improvements Roofing repairs or replacement School mental health center Pre-K classroom upgrades or addition 	<ul style="list-style-type: none"> Outdoor learning space and/or playground improvements Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$11,004,000
Garcia YMLA	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Plumbing improvements Roofing repairs or replacement Restrooms with adult-size changing tables School mental health center Community and partner rooms 	<ul style="list-style-type: none"> Outdoor learning space and/or playground improvements Community pantry Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$4,998,000
Garza Independence HS	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Roofing repairs or replacement Elevator repairs or replacement Kitchen and/or serving line improvements 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$2,941,000
Gorzycki MS	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Plumbing improvements Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$3,421,000
Govalle ES	<ul style="list-style-type: none"> School mental health center Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces 	<ul style="list-style-type: none"> Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$577,000
Graham ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Electrical improvements Roofing repairs or replacement Site drainage improvements School mental health center Pre-K classroom upgrades or addition Fine Arts improvements Community and partner rooms 	<ul style="list-style-type: none"> Outdoor learning space and/or playground improvements Site circulation improvements Kitchen and/or serving line improvements Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$12,986,000
Guerrero Thompson ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Restrooms with adult-size changing tables School mental health center Community and partner rooms Outdoor learning space and/or playground improvements 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$3,015,000
Gullett ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Roofing repairs or replacement Kitchen and/or serving line improvements Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$3,412,000
Harris ES	<ul style="list-style-type: none"> Modernized campus to include: Enhanced security features Flexible spaces to promote a variety of teaching and learning methods Mental health / wellness areas Outdoor learning opportunities Community support spaces Professional learning centers for educator collaboration Campus will be designed with and for the community it serves 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$56,280,000

Facility / Project Name	Project Description	Project Budget	
Hart ES	<ul style="list-style-type: none"> Secure entry vestibule Heating and air conditioning improvements Plumbing improvements Roofing repairs or replacement Restrooms with adult-size changing tables School mental health center Community and partner rooms 	<ul style="list-style-type: none"> Outdoor learning space and/or playground improvements Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$4,210,000
Highland Park ES	<ul style="list-style-type: none"> Secure entry vestibule Heating and air conditioning improvements Plumbing improvements Building exterior improvements Roofing repairs or replacement Kitchen and/or serving line improvements 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$13,809,000
Hill ES	<ul style="list-style-type: none"> Phase 2 (of 2) of modernized campus Secure entry vestibule Student devices and peripheral equipment Staff devices and peripheral equipment 	<ul style="list-style-type: none"> Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$30,715,000
Houston ES	<p>Modernized campus to include:</p> <ul style="list-style-type: none"> Enhanced security features Flexible spaces to promote a variety of teaching and learning methods Mental health / wellness areas Outdoor learning opportunities Community support spaces Professional learning centers for educator collaboration Campus will be designed with and for the community it serves 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$56,370,000
Jordan ES	<ul style="list-style-type: none"> Secure entry vestibule Heating and air conditioning improvements Electrical improvements Plumbing improvements Roofing repairs or replacement School mental health center Pre-K classroom upgrades or addition Site circulation improvements 	<ul style="list-style-type: none"> Community pantry Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$5,533,000
Joslin ES	<ul style="list-style-type: none"> Secure entry vestibule Heating and air conditioning improvements Electrical improvements Plumbing improvements Roofing repairs or replacement Kitchen and/or serving line improvements 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$3,829,000
Kealing MS	<ul style="list-style-type: none"> Secure entry vestibule Heating and air conditioning improvements Electrical improvements Plumbing improvements Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$4,568,000
Kiker ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Plumbing improvements Roofing repairs or replacement 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$2,231,000
Kocurek ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Electrical improvements Roofing repairs or replacement Community pantry Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$2,307,000
Lamar MS	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Student devices and peripheral equipment Staff devices and peripheral equipment 	<ul style="list-style-type: none"> Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$2,122,000
Langford ES	<p>Modernized campus to include:</p> <ul style="list-style-type: none"> Enhanced security features Flexible spaces to promote a variety of teaching and learning methods Mental health / wellness areas Outdoor learning opportunities Community support spaces Professional learning centers for educator collaboration Campus will be designed with and for the community it serves 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$39,932,000
LASA HS	<ul style="list-style-type: none"> Life safety and security improvements Heating and air conditioning improvements Electrical improvements Roofing repairs or replacement School mental health center Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$29,648,000
LBJ ECHS	<ul style="list-style-type: none"> Phase 2 (of 3 - 4) of modernized campus Life safety and security improvements Heating and air conditioning improvements Electrical improvements Plumbing improvements Roofing repairs or replacement Elevator repairs or replacement Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms 	<ul style="list-style-type: none"> Athletics space improvements including gyms and locker rooms Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$116,528,000
Lee ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Student devices and peripheral equipment Staff devices and peripheral equipment 	<ul style="list-style-type: none"> Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$1,025,000
Linder ES	<p>Modernized campus to include:</p> <ul style="list-style-type: none"> Enhanced security features Flexible spaces to promote a variety of teaching and learning methods Mental health / wellness areas Outdoor learning opportunities Community support spaces Professional learning centers for educator collaboration Campus will be designed with and for the community it serves 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$56,373,000
Lively MS	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements School mental health center Outdoor learning space and/or playground improvements Kitchen and/or serving line improvements 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$4,241,000

Facility / Project Name	Project Description	Project Budget	
Maplewood ES	<ul style="list-style-type: none"> Secure entry vestibule Heating and air conditioning improvements Electrical improvements Student devices and peripheral equipment Staff devices and peripheral equipment 	<ul style="list-style-type: none"> Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$1,447,000
Martin MS	<ul style="list-style-type: none"> Phase 1 (of 2 - 3) of modernized campus Secure entry vestibule Heating and air conditioning improvements Electrical improvements Plumbing improvements School mental health center Kitchen and/or serving line improvements 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$61,446,000
Mathews ES	<ul style="list-style-type: none"> Secure entry vestibule Heating and air conditioning improvements Electrical improvements Student devices and peripheral equipment Staff devices and peripheral equipment 	<ul style="list-style-type: none"> Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$989,000
McBee ES	<ul style="list-style-type: none"> Secure entry vestibule Heating and air conditioning improvements Plumbing improvements Roofing repairs or replacement School mental health center Kitchen and/or serving line improvements Community pantry 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$6,611,000
McCallum HS	<ul style="list-style-type: none"> Phase 1 (of 3 - 4) of modernized campus Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Plumbing improvements Roofing repairs or replacement 	<ul style="list-style-type: none"> Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$66,549,000
Menchaca ES	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces 	<ul style="list-style-type: none"> Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$658,000
Mendez MS	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Plumbing improvements Building exterior improvements Roofing repairs or replacement School mental health center Fine Arts improvements 	<ul style="list-style-type: none"> Outdoor learning space and/or playground improvements Community pantry Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$19,552,000
Mills ES	<ul style="list-style-type: none"> Secure entry vestibule Heating and air conditioning improvements Plumbing improvements Roofing repairs or replacement Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$1,882,000
Murchison MS	<ul style="list-style-type: none"> Life safety and security improvements Roofing repairs or replacement Student devices and peripheral equipment Staff devices and peripheral equipment 	<ul style="list-style-type: none"> Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$4,319,000
Navarro ECHS	<ul style="list-style-type: none"> Phase 1 (of 3 - 4) of modernized campus Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Roofing repairs or replacement Career and technical education (CTE) improvements School mental health center Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms Athletics space improvements including gyms and locker rooms 	<ul style="list-style-type: none"> Outdoor learning space and/or playground improvements Kitchen and/or serving line improvements Community pantry Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$61,447,000
Norman-Sims ES	<ul style="list-style-type: none"> School mental health center Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces 	<ul style="list-style-type: none"> Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$514,000
Northeast ECHS / International HS	<ul style="list-style-type: none"> Phase 1 (of 3 - 4) of modernized campus Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Plumbing improvements Roofing repairs or replacement School mental health center 	<ul style="list-style-type: none"> Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms Athletics space improvements including gyms and locker rooms Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$117,856,000
O. Henry MS	<ul style="list-style-type: none"> Phase 1 (of 2 - 3) of modernized campus Secure entry vestibule Heating and air conditioning improvements Electrical improvements Plumbing improvements Roofing repairs or replacement Kitchen and/or serving line improvements 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$61,769,000
Oak Hill ES	<ul style="list-style-type: none"> Renovations of open concept areas to improve classroom environment Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Roofing repairs or replacement 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$18,989,000
Oak Springs ES	<ul style="list-style-type: none"> Modernized campus to include: Enhanced security features Flexible spaces to promote a variety of teaching and learning methods Mental health / wellness areas Outdoor learning opportunities Community support spaces Professional learning centers for educator collaboration Campus will be designed with and for the community it serves 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$47,622,000
Odom ES	<ul style="list-style-type: none"> Renovations of open concept areas to improve classroom environment Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements School mental health center Pre-K classroom upgrades or addition Kitchen and/or serving line improvements 	<ul style="list-style-type: none"> Community pantry Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$9,617,000

Facility / Project Name	Project Description	Project Budget	
Ortega ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Roofing repairs or replacement School mental health center Pre-K classroom upgrades or addition Fine Arts improvements Outdoor learning space and/or playground improvements Site circulation improvements 	<ul style="list-style-type: none"> Kitchen and/or serving line improvements Community pantry Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$13,408,000
Overton ES	<ul style="list-style-type: none"> Secure entry vestibule Roofing repairs or replacement School mental health center Pre-K classroom upgrades or addition Outdoor learning space and/or playground improvements Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$2,230,000
Padron ES	<ul style="list-style-type: none"> Secure entry vestibule School mental health center Pre-K classroom upgrades or addition Community and partner rooms Outdoor learning space and/or playground improvements Kitchen and/or serving line improvements 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$3,019,000
Palm ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements School mental health center Pre-K classroom upgrades or addition Outdoor learning space and/or playground improvements 	<ul style="list-style-type: none"> Community pantry Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$5,158,000
Paredes MS	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Plumbing improvements Roofing repairs or replacement Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$5,789,000
Patton ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Roofing repairs or replacement Outdoor learning space and/or playground improvements 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$4,971,000
Pecan Springs ES	<p>Modernized campus to include:</p> <ul style="list-style-type: none"> Enhanced security features Flexible spaces to promote a variety of teaching and learning methods Mental health / wellness areas Outdoor learning opportunities Community support spaces Professional learning centers for educator collaboration Campus will be designed with and for the community it serves 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$47,657,000
Perez ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements School mental health center Pre-K classroom upgrades or addition Outdoor learning space and/or playground improvements 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$1,497,000
Pickle ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Roofing repairs or replacement School mental health center Outdoor learning space and/or playground improvements Kitchen and/or serving line improvements Community pantry 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$5,356,000
Pillow ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Electrical improvements Plumbing improvements School mental health center Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$2,943,000
Pleasant Hill Annex			\$0
Pleasant Hill ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements School mental health center Pre-K classroom upgrades or addition Outdoor learning space and/or playground improvements Community pantry 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$2,619,000
Reilly ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Roofing repairs or replacement School mental health center Fine Arts improvements 	<ul style="list-style-type: none"> Community pantry Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$5,360,000
Richards SYWL	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces 	<ul style="list-style-type: none"> Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$866,000
Ridgetop ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Plumbing improvements Building exterior improvements 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$5,653,000
Rodriguez ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Plumbing improvements Roofing repairs or replacement School mental health center Pre-K classroom upgrades or addition Outdoor learning space and/or playground improvements 	<ul style="list-style-type: none"> Kitchen and/or serving line improvements Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$6,088,000
Rosedale School	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces 	<ul style="list-style-type: none"> Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$371,000

Facility / Project Name	Project Description	Project Budget	
Sadler Means YWLA	<ul style="list-style-type: none"> Modernized campus to include: <ul style="list-style-type: none"> Enhanced security features Flexible spaces to promote a variety of teaching and learning methods Indoor and outdoor athletic spaces Fine arts and career and technical education spaces Mental health / wellness areas Outdoor learning opportunities Community support spaces Professional learning centers for educator collaboration Campus will be designed with and for the community it serves 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$102,144,000
Sanchez ES	<ul style="list-style-type: none"> Heating and air conditioning improvements Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces 	<ul style="list-style-type: none"> Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$1,096,000
Small MS	<ul style="list-style-type: none"> Secure entry vestibule Heating and air conditioning improvements Student devices and peripheral equipment Staff devices and peripheral equipment 	<ul style="list-style-type: none"> Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$1,347,000
St. Elmo ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Plumbing improvements Roofing repairs or replacement School mental health center Outdoor learning space and/or playground improvements Site circulation improvements 	<ul style="list-style-type: none"> Kitchen and/or serving line improvements Community pantry Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$6,304,000
Summitt ES	<ul style="list-style-type: none"> Secure entry vestibule Heating and air conditioning improvements Electrical improvements Plumbing improvements Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$1,660,000
Sunset Valley ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$1,742,000
Travis ECHS	<ul style="list-style-type: none"> Modernized campus to include: <ul style="list-style-type: none"> Enhanced security features Flexible spaces to promote a variety of teaching and learning methods Indoor and outdoor athletic spaces Fine arts and career and technical education spaces Mental health / wellness areas Outdoor learning opportunities Football / soccer field upgrades Community support spaces Professional learning centers for educator collaboration Campus will be designed with and for the community it serves 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$252,210,000
Travis Heights ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Electrical improvements Roofing repairs or replacement School mental health center Pre-K classroom upgrades or addition Community pantry 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$3,542,000
Uphaus Early Childhood Center	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements School mental health center Community pantry Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$113,000
Walnut Creek ES	<ul style="list-style-type: none"> Secure entry vestibule Heating and air conditioning improvements Electrical improvements Plumbing improvements School mental health center Pre-K classroom upgrades or addition Outdoor learning space and/or playground improvements Kitchen and/or serving line improvements 	<ul style="list-style-type: none"> Community pantry Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$4,570,000
Webb MS	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Plumbing improvements Below-floor crawl space improvements Roofing repairs or replacement Restrooms with adult-size changing tables School mental health center 	<ul style="list-style-type: none"> Community and partner rooms Outdoor learning space and/or playground improvements Kitchen and/or serving line improvements Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$13,310,000
Widen ES	<ul style="list-style-type: none"> Secure entry vestibule Heating and air conditioning improvements Electrical improvements Roofing repairs or replacement School mental health center Pre-K classroom upgrades or addition Outdoor learning space and/or playground improvements Kitchen and/or serving line improvements 	<ul style="list-style-type: none"> Community pantry Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$6,610,000
Williams ES	<ul style="list-style-type: none"> Renovations of open concept areas to improve classroom environment Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Roofing repairs or replacement Foundation Repair 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$17,378,000
Winn ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Plumbing improvements Roofing repairs or replacement School mental health center Pre-K classroom upgrades or addition Outdoor learning space and/or playground improvements 	<ul style="list-style-type: none"> Site circulation improvements Kitchen and/or serving line improvements Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$6,216,000
Wooldrige ES	<ul style="list-style-type: none"> Modernized campus to include: <ul style="list-style-type: none"> Enhanced security features Flexible spaces to promote a variety of teaching and learning methods Mental health / wellness areas Outdoor learning opportunities Community support spaces Professional learning centers for educator collaboration Campus will be designed with and for the community it serves 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$38,918,000

Facility / Project Name	Project Description	Project Budget	
Wooten ES	<ul style="list-style-type: none"> Modernized campus to include: <ul style="list-style-type: none"> Enhanced security features Flexible spaces to promote a variety of teaching and learning methods Mental health / wellness areas Outdoor learning opportunities Community support spaces Professional learning centers for educator collaboration Campus will be designed with and for the community it serves 	<ul style="list-style-type: none"> Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$39,951,000
Zavala ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Heating and air conditioning improvements Electrical improvements Roofing repairs or replacement Pre-K classroom upgrades or addition Outdoor learning space and/or playground improvements Site circulation improvements 	<ul style="list-style-type: none"> Kitchen and/or serving line improvements Community pantry Student devices and peripheral equipment Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$4,628,000
Zilker ES	<ul style="list-style-type: none"> Secure entry vestibule Life safety and security improvements Electrical improvements Plumbing improvements Student devices and peripheral equipment 	<ul style="list-style-type: none"> Staff devices and peripheral equipment Presentation / display systems for classrooms and other learning spaces Districtwide technology security improvements Districtwide upgrades to digital platforms Districtwide network infrastructure upgrades 	\$1,565,000

Non-campus Projects		\$158,318,000	
Facility / Project Name	Project Description	Project Budget	
Burger Athletic Complex	• Baseball field upgrades, including artificial turf, lights and seating	\$4,767,000	
Nelson Field	<ul style="list-style-type: none"> Modernization of complex Repairs to grandstands Renovate/replace or add press box , field house (lockers, showers, etc), public restrooms and concessions 	<ul style="list-style-type: none"> Electrical upgrades Baseball field upgrades (artificial turf, lights and seating) 	\$25,000,000
Nelson Bus Terminal	• Modernization of terminal: New building for Offices, Maintenance Shop, Fueling Station	• Upgrades to parking and fencing	\$18,584,000
Noack Sports Complex	• Softball field upgrades, including artificial turf, lights and seating		\$2,667,000
Delco Activity Center	<ul style="list-style-type: none"> Multi-purpose room renovations Concession stands upgrade to accommodate catering kitchens and provide CTE opportunities 	<ul style="list-style-type: none"> PA/sound system improvements Roofing repairs or replacement 	\$15,000,000
Saegert Bus Terminal	• Maintenance shop upgrades	• Security and fencing improvements	\$1,000,000
Dispersed Dining - Vending	• 15K per machine for 10 machines		\$150,000
Musical Instruments	Districtwide		\$5,000,000
Furniture	Undesignated		\$3,500,000
Special Education Inclusion improvements and Cameras	Undesignated		\$15,200,000
Outdoor Learning Spaces and/or Activity Spaces	Undesignated		\$4,700,000
HVAC and Other Building Deficiencies	Undesignated		\$25,000,000
Roofing	Undesignated		\$9,250,000
Middle and high school athletic facility repairs	Undesignated		\$9,800,000
Doors and locks security improvements	Undesignated		\$5,000,000
Security Fencing	Undesignated		\$5,000,000
Universal Design improvements	Undesignated		\$400,000
Land for future SE Elementary School			\$5,000,000
Future SE HS Planning and Design			\$800,000
Planning and Design Studies	• ADA, Universal Design, structural, electric buses, Future Long-range Planning		\$2,500,000

Transportation		\$25,736,000	
Facility / Project Name	Project Description	Project Budget	
Bus Replacement Plan	• Bus replacement plan (general ed buses, SPED and activity buses)	If state or federal grant funds become available for alternative fuel types, including electric, the district may pursue these opportunities	\$25,736,000

Technology		\$6,185,000	
Facility / Project Name	Project Description	Project Budget	
Student Devices	• Student devices, including cost of ownership - delivery, white glove service, set up, replacements, warranty, accidental damage	distributed to school totals	
Staff Devices	• Staff devices, including cost of ownership - delivery, white glove service, set up, replacements, warranty, accidental damage	distributed to school totals, plus \$6,185,000 reserved for central office staff devices	
Learning Space Display Upgrades	• Presentation/display systems for classrooms and other learning spaces	distributed to school totals	
Peripherals	• Headsets, charging stations and other items to support student devices	distributed to school totals	
IT Security	• IT security to safeguard all its data and information against cybersecurity threats	distributed to school totals	
Enterprise Architecture	• Upgrades to digital platforms to support student learning and daily business operations	distributed to school totals	
Network Infrastructure	• Wifi, network hardware, MDF/IDF, building cabling, video surveillance, data center upgrades, facility management, PA systems, etc.	distributed to school totals	