



# 2017 BOND PROGRAM



**Election Day: November 7, 2017**

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Version 09.27.17



*Reinventing the Urban  
School Experience*

## *Dear Austin Community,*

Austin ISD's Board of Trustees unanimously approved a Nov. 7, 2017, bond election for \$1,050,984,000, which would bring 21st-century learning spaces to students without increasing our tax rate.

This bond is designed to modernize or construct 16 new campus facilities, some of which will be replacement schools. It also includes proposals to update campuses with capital improvement projects. Some key projects included in the bond proposition are:

- Districtwide improvements to technology and transportation,
- Improvements to address overcrowding and critical needs, and
- Reinvention programs for 21st-century learning.

This bond package is the culmination of almost two years of intensive work. The AISD Board of Trustees established the citizen-led Facilities and Bond Planning Advisory Committee in 2015. FABPAC evaluated capital improvement needs and provided recommendations to trustees on long-range facilities planning, which became part of the Facility Master Plan.

FABPAC has received and reviewed more than 5,000 pieces of input from community members regarding its recommendations. The board approved a bond proposition informed by the FMP, which serves as a high-level guideline for all district facilities over the next 25 years.

The 2017 bond is designed to replace, improve, renovate and equip facilities for our approximately 83,000 students and 12,000 employees. This bond book is a detailed overview of every project included in the bond proposal, but I know you may still have questions. We are here to answer those questions and ensure you have all the information you need. You can contact us about the bond at:

- Phone: 512-414-9595
- Email: [Future@AustinISD.org](mailto:Future@AustinISD.org)
- Website: [www.AISDFuture.com](http://www.AISDFuture.com)
- Social Media: #AISDFuture

Early voting is Oct. 23–Nov. 3, and Election Day is Nov. 7.

Thank you for your interest in AISD,

Paul Cruz, Ph.D  
Superintendent  
Austin Independent School District

*21st-Century Learning Spaces Without a Tax Rate Increase*



*Superintendent of Schools*

Paul Cruz, Ph.D

*Chief Financial Officer*

Nicole Conley Johnson

*Chief Human Capital Officer*

Dr. Fernando Medina

*Chief Officer for Teaching and Learning*

Edmund Oropez

*Executive Director of Construction Management*

Gordon King

*Executive Director of Facilities*

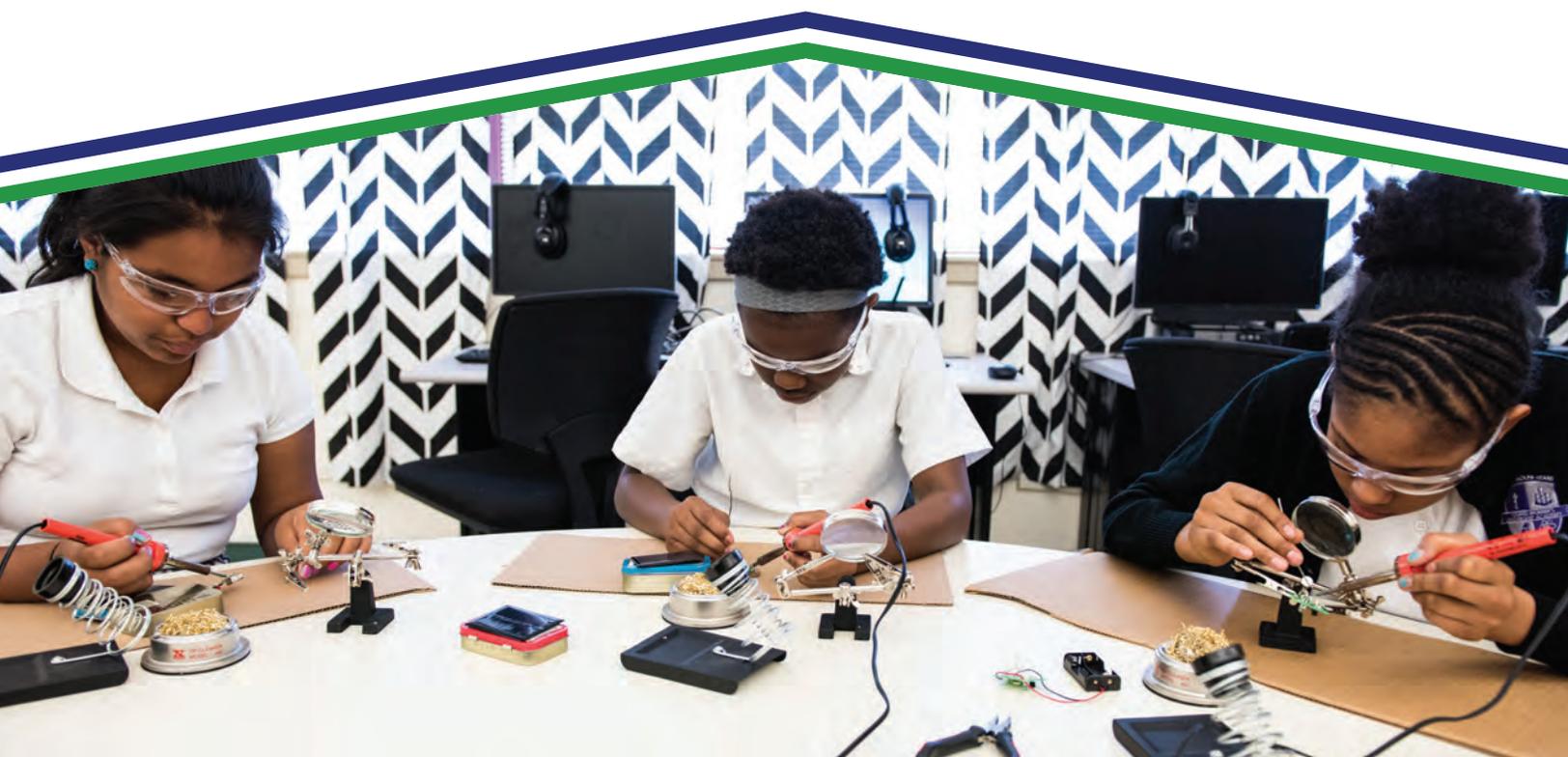
Paul Turner

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# *Bond Proposition Summary*

**Updated List of Intended Projects Summary Table**

Anticipated Project Title	Description of Proposed Improvements	Total Cost
Critical Facility Deficiencies	Projects related to maintaining the physical condition and operation of existing facilities	\$196,116,000
Casis ES Modernization	New build, 870 student capacity	\$35,150,000
Menchaca ES Modernization	New build, 870 student capacity	\$33,300,000
T.A. Brown ES Modernization	New build, 522 student capacity	\$30,797,000
Govalle ES Modernization	New build, 522 student capacity, projected build out will have capacity for 100+ additional students	\$32,499,000
Rosedale Modernization	New build at Read Pre-K, 100 student capacity, potential for future capacity addition	\$40,000,000
Ann Richards School for YWL Modernization (Phase 1)	Phase 1 of campus replacement, 1100 Student Capacity	\$70,000,000
Brentwood ES Modernization	Full modernization (partial rebuild / partial renovation), 696 student capacity	\$35,764,000
Murchison MS Modernization (Phase 1)	6th Grade addition, switch Library and Admin, re-roof Annex, add bus loop, 1700 student capacity	\$23,655,000
Northwest Relief Project for Elementary School Capacity	May include full modernization, phased modernization, land acquisition, new build or renovation	\$60,000,000
Bowie HS Modernization (Phase 1)	Overcrowding Core Academics (Fine Arts and Athletics), parking structure, water quality and detention site improvements, 2900 student capacity	\$88,000,000
New Blazier Relief 4-6 (Future 6-8)	New build, Phase 1, 1100 student capacity	\$50,000,000
New Southwest ES	New build, 522 student capacity, increase to 600 student capacity if possible	\$36,167,000
Life Safety	Updated fire alarms, Special Education cameras, replacement of outdated security cameras, High School and Middle School security system updates	\$19,042,000
Police Equipment	Radio upgrades, dispatch console, Record Management System, server upgrade	\$7,508,000
Rigging Repairs	Fine Arts facilities theater rigging repairs at: Covington, Crockett, Reagan, Kealing, Akins, Anderson, Fulmore, Austin, Mendez	\$2,196,000
House Park	Improve press box (ADA included), improve concessions and restrooms	\$6,000,000
Transportation	Transportation projects: 190 replacement buses, 30 additional buses, automated fleet system	\$21,400,000
Austin HS	New addition to address poor condition Athletics spaces, and renovation for Core Academics (Special Ed, Life Skills, Fine Arts, CTE)	\$23,468,000
Technology	Teacher computers, computer lab improvements, network system improvements, presentation systems, student mobile computers	\$55,500,000
Bond Carry Costs	Bond issuance, legal fees, assessment updates, FMP updates, reimbursement resolutions	\$30,000,000
LBJ Vertical Team Modernization Project	LBJ Vertical Team Modernization Project	\$25,000,000
Eastside Vertical Team Modernization Project	Eastside Vertical Team Modernization Project	\$25,000,000
Furniture	Undesignated furniture improvements	\$5,000,000
Fine Arts Academic Reinvention - Covington MS	Covington MS: Art renovation, music renovations, and dance renovations	\$1,503,000
Fine Arts Academic Reinvention - McCallum HS and Lamar MS	McCallum HS: dance/theatre addition; Lamar MS: dance/theatre addition, music renovation and new addition, and art addition	\$10,797,000
Campus and Co-Curriculum Master Planning	Campus and co-curriculum Master Planning (All HSs, select MSs, Fine Arts, Athletics, and CTE)	\$1,513,000
Modernized Eastside HS at Original Anderson	Build modernized new HS at Original Anderson, 800 student capacity	\$80,000,000
LASA Move to Eastside	Minor renovations at Eastside to receive LASA	\$4,000,000
New Northeast MS	New build, 800 student capacity	\$60,958,000
LBJ ECHS Medical High School (Phase 1 & 2)	LBJ ECHS Career Launch (Phase 2) and Medical Program build out (Phase 1 only)	\$22,000,000
Career Launch Academic Reinvention: Reagan ECHS	Reagan ECHS career launch build out	\$2,402,000

Program Subtotals	\$1,134,735,000
Less Estimated Land Sales	\$(40,000,000)
Less Previous Bond Contingency	\$(43,751,000)
<b>Total Bond Cost</b>	<b>\$1,050,984,000</b>

Note: Contingency funds to be prioritized for overcrowding relief for the Northwest, Blazier, Cowan, and Baranoff communities.

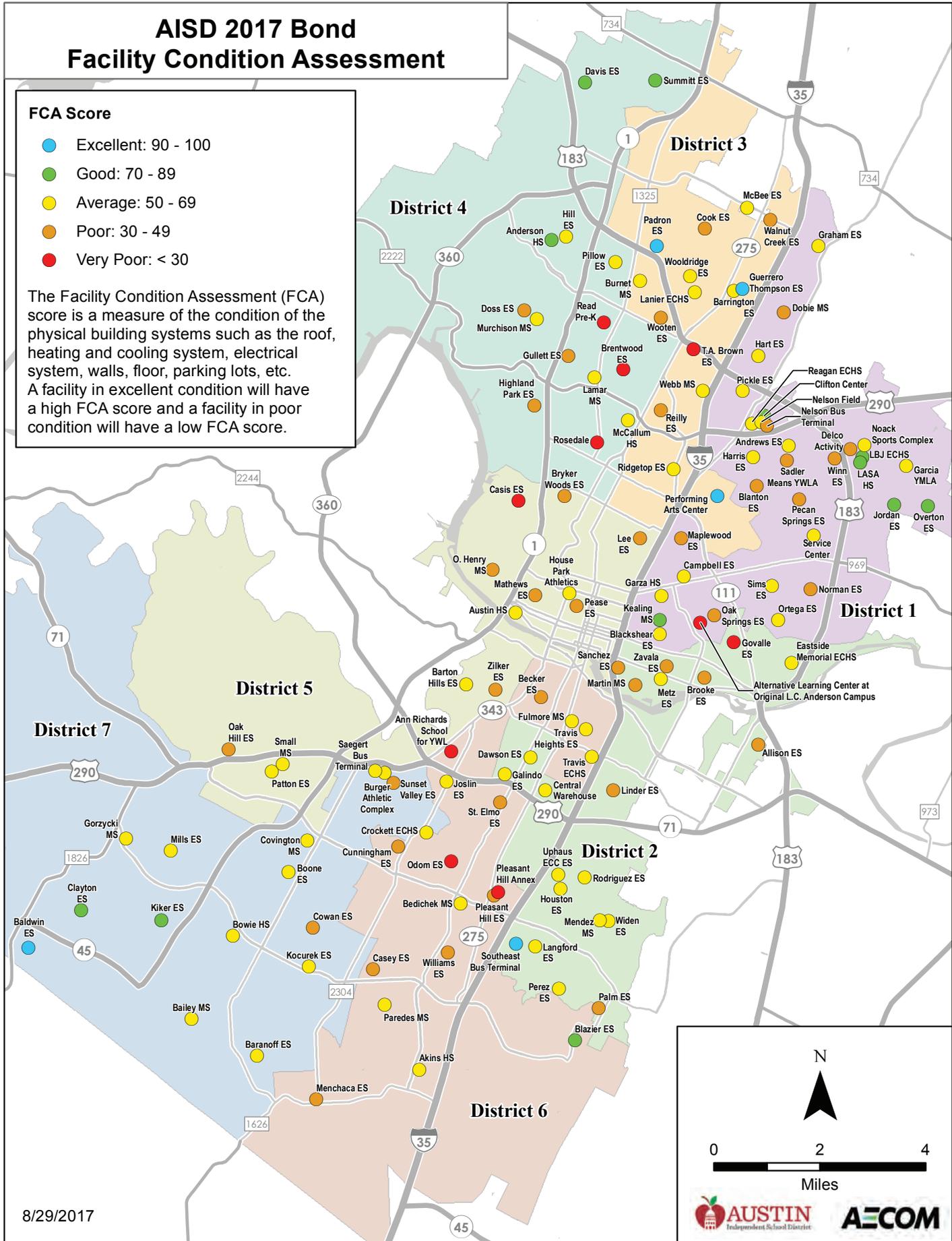
Projects shaded in blue are full or Phase 1 of modernization projects.

# AISD 2017 Bond Facility Condition Assessment

## FCA Score

- Excellent: 90 - 100
- Good: 70 - 89
- Average: 50 - 69
- Poor: 30 - 49
- Very Poor: < 30

The Facility Condition Assessment (FCA) score is a measure of the condition of the physical building systems such as the roof, heating and cooling system, electrical system, walls, floor, parking lots, etc. A facility in excellent condition will have a high FCA score and a facility in poor condition will have a low FCA score.



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# Austin Independent School District

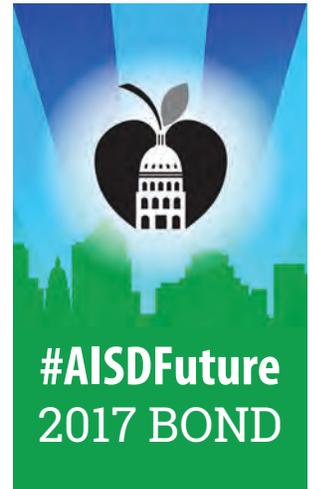
## 21st-Century Learning Without a Tax Rate Increase

NOVEMBER 7, 2017

\$1.05 BILLION BOND



Districtwide improvements  
16 new or modernized campuses



### How Will the Bond Affect My Property Tax Rate?

It won't. Austin ISD needs to address facility deficiencies, and is committed to creating 21st-century learning spaces for all our students. **We can do so without a tax rate increase.**



It's important to know that the district won't be borrowing the total amount of the bond on Day 1. Instead, we'll borrow and pay off the debt as we go. We'll also use other resources for support, including planned land and facility sales, and campus mergers to balance population shifts.

Austin ISD is projected to pay \$534 million in local tax dollars to the state next year as part of recapture, or Robin Hood. Without recapture, the district would not need to call this bond. Funds that school districts receive from a bond are not subject to recapture, so more local tax dollars stay here.

### November 7—The Proposition

**WHAT THE BALLOT SAYS:** "Shall the Board of Trustees (the "Board") of the Austin Independent School District (the "District") be authorized to issue bonds of the District, in one or more series or installments in the principal amount of \$1,050,984,000 for the construction, acquisition, rehabilitation, renovation, expansion, improvement, modernization and equipment of school buildings in the district, including (I) Technology Systems and Equipment, (II) Safety and Security Systems and Equipment, (III) Improvements to Address Overcrowding and Safety Concerns, (IV) Improvements for Students with Special Needs, and (V) Reinvention Programs For Twenty-First Century Learning; the purchase of the necessary sites for school buildings; and the purchase of new school buses, which bonds shall mature, bear interest and be issued and sold in accordance with law at the time of issuance; and shall the board be authorized to levy, pledge, assess and collect, annual ad valorem taxes on all taxable property in the district sufficient, without limit as to rate or amount, to pay the principal of and interest on the bonds, and the costs of any credit agreements (including credit agreements executed or authorized in anticipation of, in relation to, or in connection with the bonds), all as authorized by the constitution and laws of the State of Texas and the United States of America?"

## Types of Bond Projects

1. **Districtwide**, all students would benefit from:



Technology Upgrades



New Buses

as well as **school-specific projects**, such as a new facility for our Rosedale School, which offers tailored educational opportunities to our most medically fragile students.

2. Sixteen schools would be **new or modernized**:



**New** Rosedale School and New Eastside Memorial Early College High School at original L.C. Anderson Campus



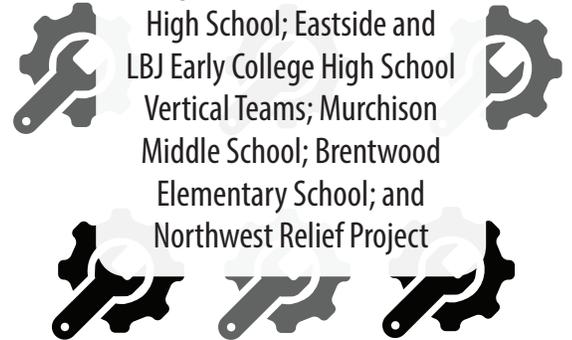
**New** Casis, Govalle, Menchaca and T.A. Brown Elementaries, Blazier Relief Project; and New Southwest Elementary



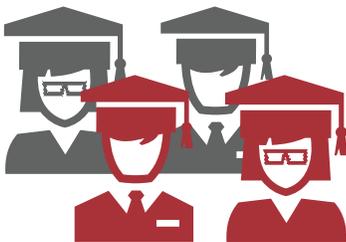
**New** Northeast Austin Middle School



**Modernizations** at Ann Richards School for Young Women Leaders; Bowie High School; Eastside and LBJ Early College High School Vertical Teams; Murchison Middle School; Brentwood Elementary School; and Northwest Relief Project



3. **Reinvention programs** for 21st-century learning would include:



Early College High Schools



Renovations to Fine Arts Areas



New LBJ ECHS Medical High School

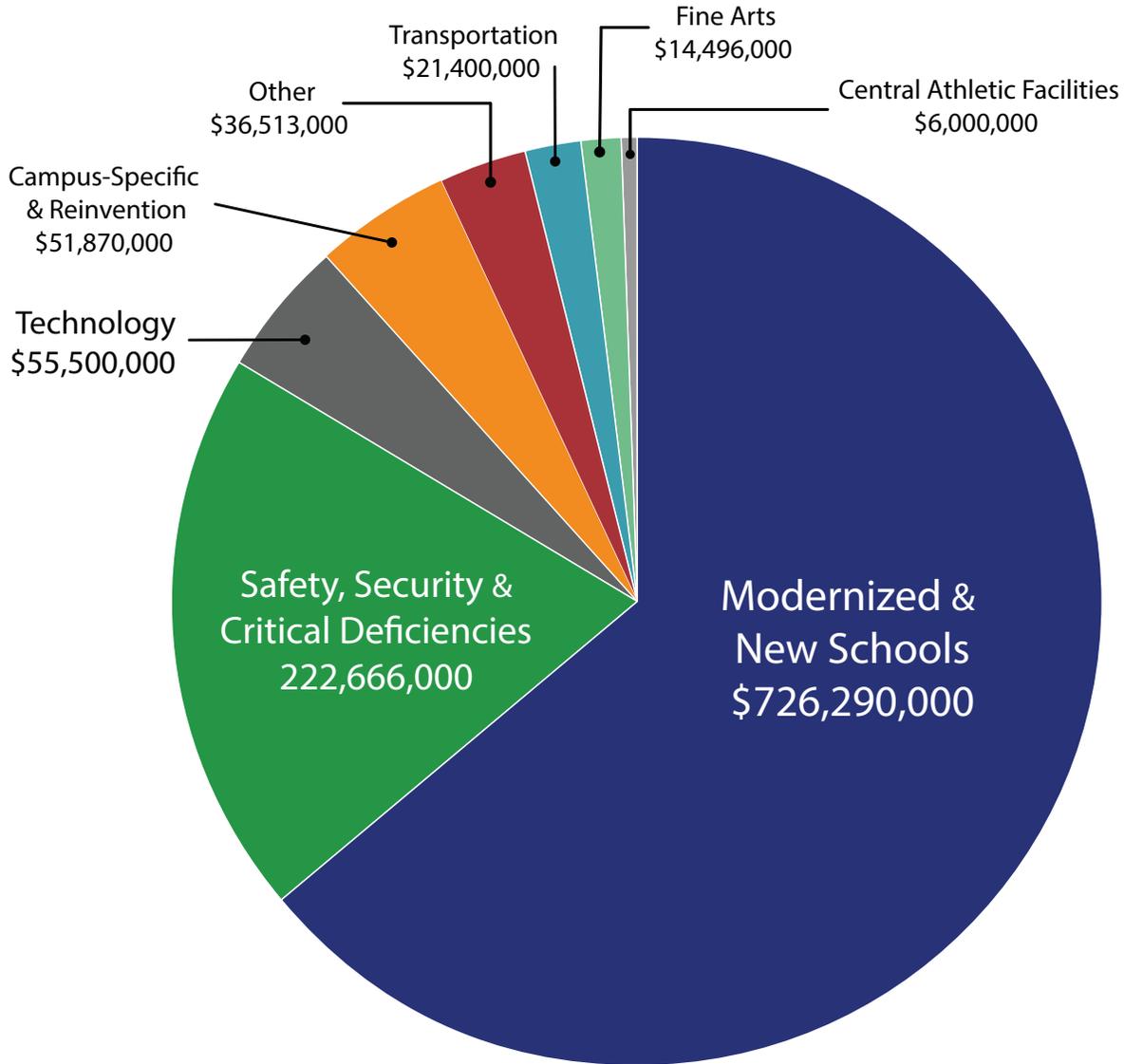


### The Bottom Line

This bond is an investment in our facilities, our teachers and staff, and our students. Student success is our ultimate goal and our driving force. We can create 21st-century learning spaces for our students, and we can do so without a tax rate increase.

# Total Bond Proposal

## \$1,050,984,000



- 16 modernized & new schools
- Life safety, police equipment & critical deficiency projects
- Districtwide technology upgrades
- Austin High School addition & renovation, LASA move to Eastside, LBJ ECHS Medical High School and Reagan ECHS Career Launch
- Bond carry costs, furniture upgrades and master planning
- New buses and automated fleet system
- Rigging repairs & reinvention projects at Covington, Lamar and McCallum
- Central athletic facilities

**Total amount is less \$83,751,000**, which includes proposed land sales and other resources for support

## Official Proposition Language

SHALL THE BOARD OF TRUSTEES (THE "BOARD") OF THE AUSTIN INDEPENDENT SCHOOL DISTRICT (THE "DISTRICT") BE AUTHORIZED TO ISSUE BONDS OF THE DISTRICT, IN ONE OR MORE SERIES OR INSTALLMENTS IN THE PRINCIPAL AMOUNT OF \$1,050,984,000 FOR THE CONSTRUCTION, ACQUISITION, REHABILITATION, RENOVATION, EXPANSION, IMPROVEMENT, MODERNIZATION AND EQUIPMENT OF SCHOOL BUILDINGS IN THE DISTRICT, INCLUDING (I) TECHNOLOGY SYSTEMS AND EQUIPMENT, (II) SAFETY AND SECURITY SYSTEMS AND EQUIPMENT, (III) IMPROVEMENTS TO ADDRESS OVERCROWDING AND SAFETY CONCERNS, (IV) IMPROVEMENTS FOR STUDENTS WITH SPECIAL NEEDS, AND (V) REINVENTION PROGRAMS FOR TWENTY-FIRST CENTURY LEARNING; THE PURCHASE OF THE NECESSARY SITES FOR SCHOOL BUILDINGS; AND THE PURCHASE OF NEW SCHOOL BUSES, WHICH BONDS SHALL MATURE, BEAR INTEREST AND BE ISSUED AND SOLD IN ACCORDANCE WITH LAW AT THE TIME OF ISSUANCE; AND SHALL THE BOARD BE AUTHORIZED TO LEVY, PLEDGE, ASSESS AND COLLECT, ANNUAL AD VALOREM TAXES ON ALL TAXABLE PROPERTY IN THE DISTRICT SUFFICIENT, WITHOUT LIMIT AS TO RATE OR AMOUNT, TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS, AND THE COSTS OF ANY CREDIT AGREEMENTS (INCLUDING CREDIT AGREEMENTS EXECUTED OR AUTHORIZED IN ANTICIPATION OF, IN RELATION TO, OR IN CONNECTION WITH THE BONDS), ALL AS AUTHORIZED BY THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS AND THE UNITED STATES OF AMERICA?

## Voting Information

Early voting begins on Monday, Oct. 23 and ends on Friday, Nov. 3. Election Day is Tuesday, Nov. 7. During early voting and on Election Day, voters may cast their ballots at any vote center in Travis County where there are "Vote Here" signs poster. For a list of polling locations and more voting information, please see the Travis County Clerk website, [www.traviscountyclerk.org](http://www.traviscountyclerk.org).

**Early Voting**  
Starts  
October 23<sup>rd</sup>





# *Bond Program Development*

## Facilities and Bond Planning Advisory Committee

The Austin Independent School District is committed to providing a comprehensive, high-quality educational experience that prepares students for college, career and life. To provide facilities that will support every student's achievement, the AISD Board of Trustees directed the administration to create the Facilities and Bond Planning Advisory Committee (FABPAC). The charge of the FABPAC was to develop a long-range vision for district facilities by updating the 2014 Facility Master Plan to support future bond programs.

FABPAC worked diligently from October 2015 through June 2017 to update the FMP, a 25-year road map, to provide for 21st-century learning spaces at all schools and facilities, and to develop this comprehensive bond program. As is the case for all district advisory bodies, the committee provided time for public comment at each meeting. The committee also hosted five community engagement series and received more than 5,000 comments through 500 engagement opportunities.

Members of the committee include:

- Leticia Caballero (tri-chair)
- Cherylann Campbell (tri-chair)
- Roxanne Evans (tri-chair)
- Kristin Ashy
- Michael Bocanegra
- Rich DePalma
- Gabriel Estrada
- Paulette Gibbins
- Mark Grayson
- Dusty Harshman
- Marguerite Jones
- Jodi Leach
- Jennifer Littlefield
- Scott Marks
- Cynthia McCollum
- Rick Potter
- Joel Siedlecki
- Tali Wildman

FABPAC reviewed the district's Facility Condition Assessment and Educational Suitability Assessment, which revealed current needs of nearly \$4 billion. The 2017 proposed bond is the next step toward modernizing schools through the comprehensive projects recommended in the FMP.

Two themes emerged as the committee prioritized needs and developed potential 2017 bond projects:

**New build and modernization projects** would relieve overcrowding at several schools based on greatest need, and would replace schools at existing campuses in cases where the nature and severity of the building deficiencies preclude repair. In some cases, there is an opportunity for the new or modernized schools to receive students from nearby schools.

**Targeted projects** are proposed for critical facility improvements needed prior to a school's modernization project scheduled for later in the FMP. These projects may address roofing, air conditioning, life safety concerns, theater rigging repairs and other needs.

FABPAC recommended projects that: 1. create flexible spaces that keep pace with leading education methodologies; 2. improve access to technology; and 3. create community gathering spaces on campus.

In coordination with the new Educational Specifications, spaces will be designed, built and equipped to support students as they acquire AISD Power Skills for 21st-century learning—The 6 Cs:

- Collaboration
- Connection
- Creativity
- Communication
- Cultural Proficiency
- Critical Thinking

During its deliberations regarding the construction of school facilities and classroom additions, the committee benefited from the expertise of an independent demographer, who provided analysis on student population and residential construction trends, as well as on other factors relating to student enrollment.

# Financial Information

## **No Tax Rate Impact**

A school district's tax rate consists of two parts: 1) Maintenance and Operations (M&O) and 2) Debt Service, which also is known as Interest and Sinking (I&S). The M&O tax rate provides revenue for the General Operating Fund, which pays for salaries, supplies, utilities, insurance, equipment, and the other costs of day-to-day operations. The I&S tax rate provides revenue for the Debt Service Fund, which can be used only to retire bonds sold for specific purposes: construction, renovations, buses, portable buildings, land, technology, and the cost of issuing bonds.

The Austin Independent School District 2017 Bond Program seeks additional bond authorization without an increase in the I&S tax rate, which is projected to remain unchanged at \$0.113 per one hundred dollars assessed valuation of real and personal property.

*Based on the retirement of outstanding debt and projected growth in the district's tax base, the district expects to have sufficient capacity to issue additional bonds without increasing the current tax rate.*

In addition, for taxpayers who are 65 years of age or older, there will be no impact on their homestead taxes because taxes are frozen on the homestead of taxpayers who are 65 years of age and older and have claimed the homestead tax ceiling.

It is important to note that the tax rate is one of two important variables that determine the amount of a taxpayer's annual tax payment, and each taxpayer's annual tax payment is subject to change and may increase based on annual changes in the assessed valuation of such taxpayer's taxable property.

## **Conservative Fiscal Policy and Assumptions**

A primary objective of the district's debt strategy is to identify and implement financing alternatives that minimize the impact on Austin ISD's debt service and, thus, the I&S tax rate levy required to support a bond authorization of \$1.05 billion. The district's third-party, financial advisor prepared a bond capacity analysis to determine the tax rate impact of the proposed bond program against various debt options. Based on these results, the district will use debt management strategies designed to lower the cost of debt and maintain the existing tax rate, including retiring existing debt as new debt is layered on, and refinancing and restructuring outstanding debt to take advantage of favorable market conditions. In preparing the analysis and tax rate projections, the district's third-party, financial advisor used the following conservative assumptions concerning growth, inflation, and other factors:

- Growth in the district's tax base will continue, but at a slower rate than in previous years.
- Appraisal values exclude homestead, over-65 and other exemptions.
- Tax collection rates will remain stable based on historical trends at approximately 99 percent.
- The \$1.05 billion bond authorization will be issued in annual installments over five years with each installment being amortized over a 25-year term, well under the legal limit of 40 years.
- Finally, it was assumed that the district will maintain its AAA bond rating and obtain the Permanent School Fund Guarantee to achieve the most competitive interest rates.

## **No Recapture of I&S Taxes**

In 2018, Austin ISD anticipates that it will send nearly \$534 million to the state pursuant to the recapture provisions of "Robin Hood." Since the state school finance program's inception in 1993, Austin ISD has sent more than \$2.5 billion to the state's General Fund. The district will send nearly \$1.2 billion in the next two years. Austin ISD estimates that it could lower its M&O tax rate by nearly 50 cents, which could save the average Austin ISD residential homeowner more than \$1,700 on the tax bill, if it were not for this district liability to the state.

Debt service funds are the district's primary source of funding for capital improvements. Debt service dollars are not subject to the recapture provisions of "Robin Hood," so every dollar collected for the payment of bonds authorized through the bond election will remain with the district and its schools and students.

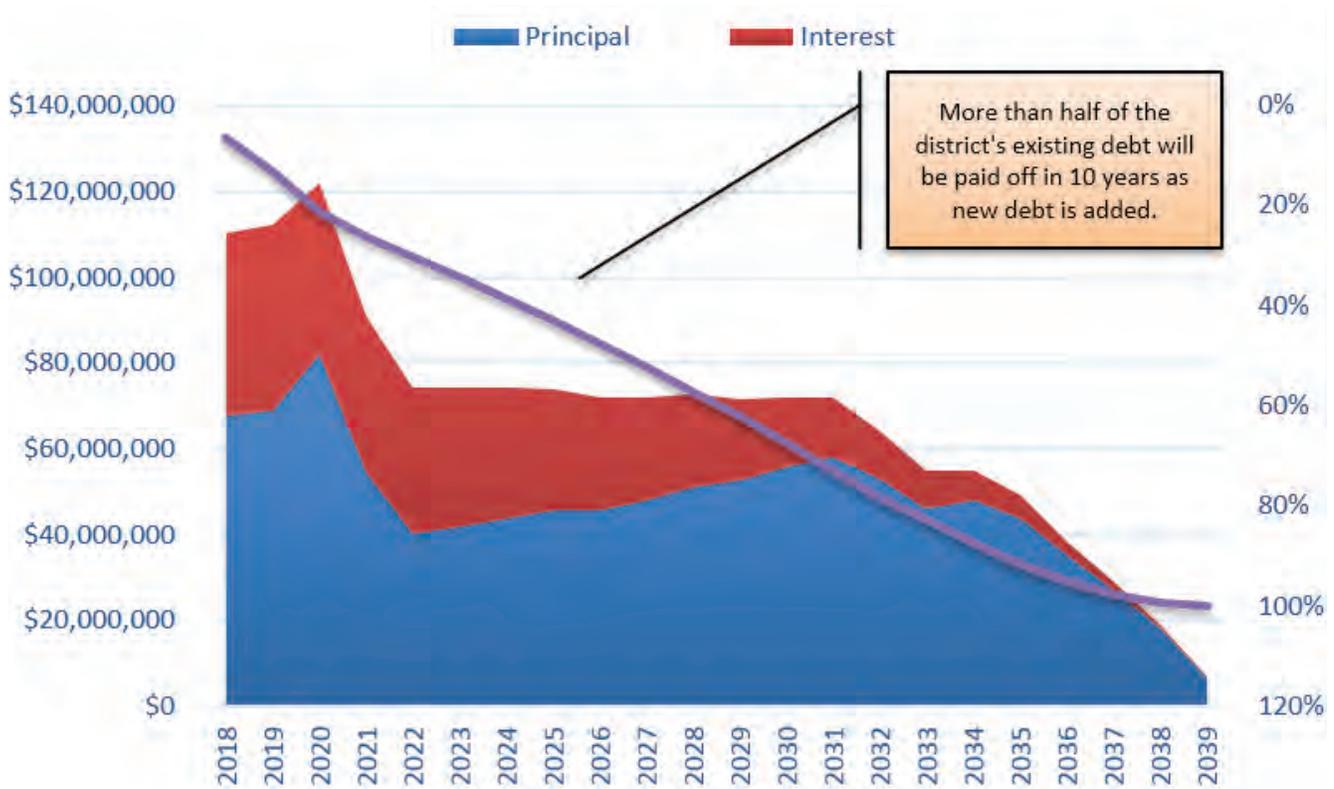
**Amortization of outstanding district debt**

The following charts provide current outstanding debt of Austin ISD, tax rate history, and a tax rate comparison with other Central Texas public school districts.

The proposed 2017 Bond Program is the next step to modernize Austin ISD schools in a systematic manner through a sequence of comprehensive projects per the district's approved Facility Master Plan.

*Note: The estimated tax rates and other statements as presented are (i) based on certain assumptions, including those concerning prevailing market, interest rates and economic conditions at the time(s) of issuance of the bonds), (ii) subject to change to the extent that actual facts, circumstances and conditions prevailing at the time that the bonds are issued differ from such assumptions and projections, (iii) provided without any assurance that such projections will be realized, and not intended to give rise to a contract with voters or limit the authority of the board to issue bonds in accordance with the proposition, if approved.*

**Existing Outstanding Debt and Paydown**

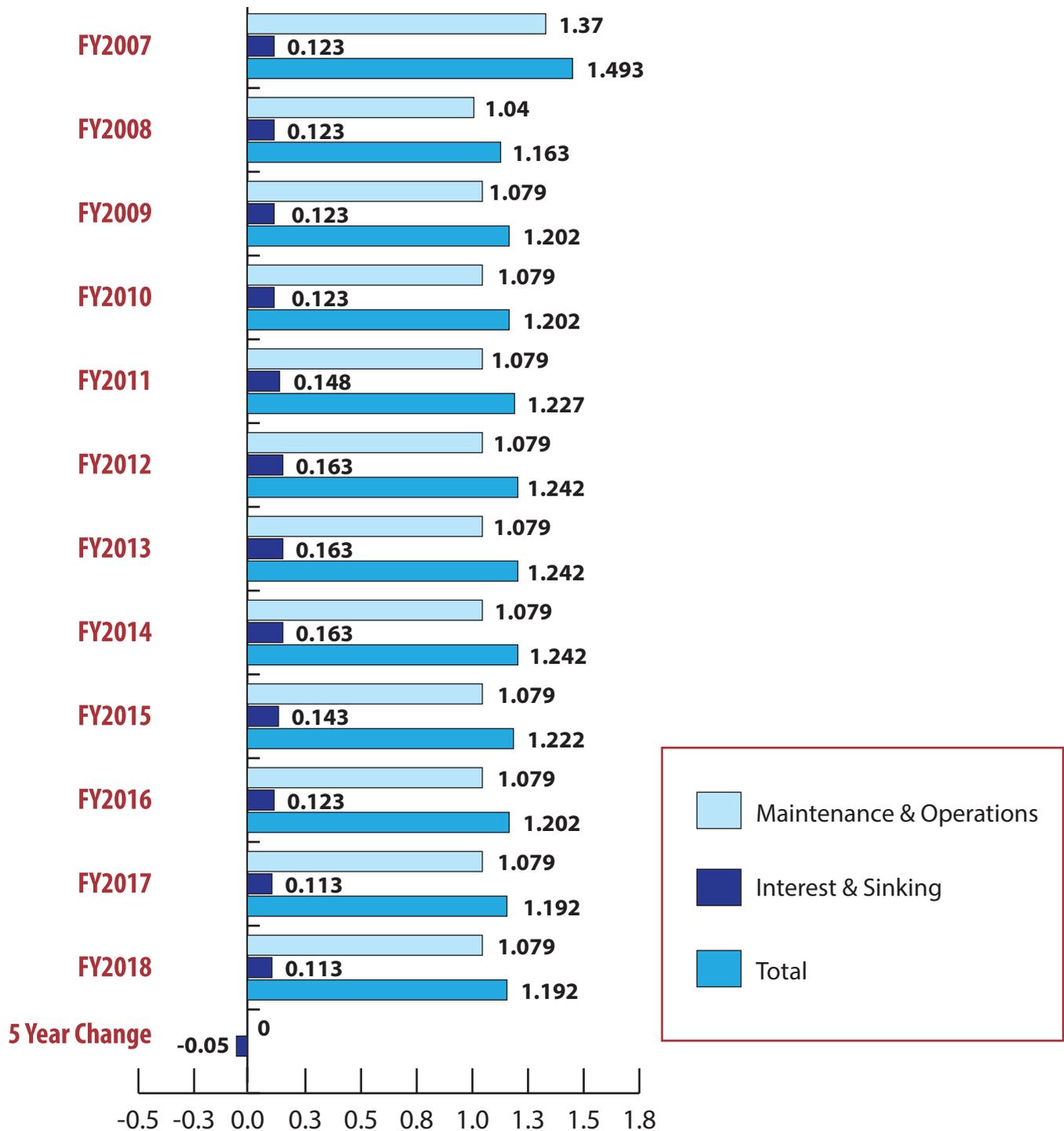


Source: Outstanding debt amortization schedule as of June 30, 2016 (unaudited)

## Austin ISD Tax Rate History

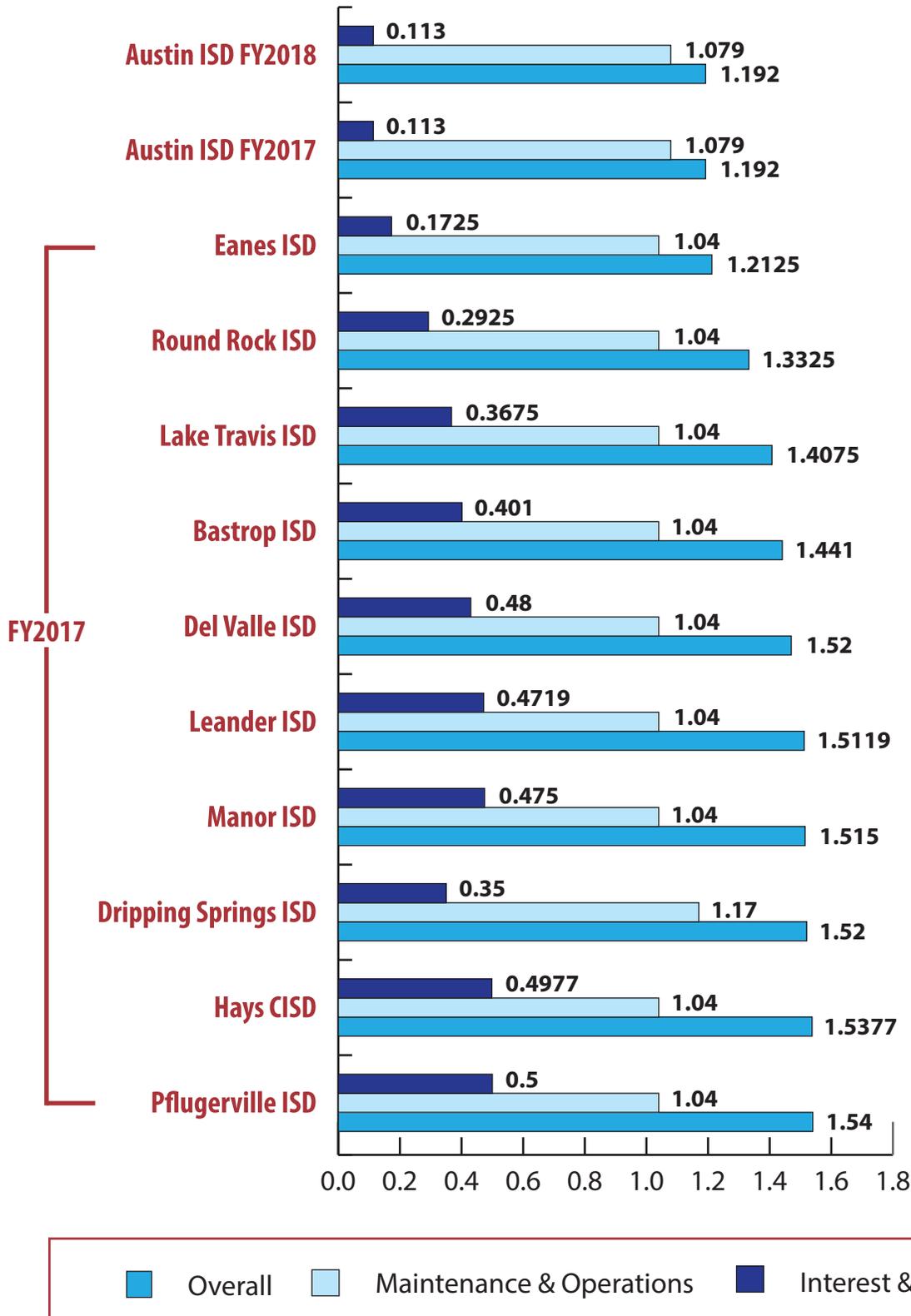
The Texas Education Code establishes the legal basis for school district budget development. AISD's main source of revenue consists of two property tax rate pieces. The first portion, and biggest piece, is the Maintenance & Operation (M&O) rate. This piece supports the General Fund which consists of expenses like salaries, supplies, utilities, equipment, etc. AISD has been able to keep this rate flat for the past 10 years (currently 1.0790 per \$100 Value). It is important to note, that these funds are subject to Chapter 41 (Recapture).

The other piece is the Interest & Sinking (I&S) rate. These funds come from bonds authorized by Austin ISD voters and used for expenses associated with building new schools, capital improvements, land, and other major items. This rate is currently set at 0.1130 per \$100 Value. The I&S rate for FY2014 was 0.1630 and has decreased or remained flat. It is projected to remain flat should voters authorize an additional \$1 billion in the November bond election.



## Tax Rate Comparison to Other Central Texas School Districts

This chart captures AISD's M&O and I&S tax rate for FY2017 and FY2018. The chart also captures surrounding Austin districts along with their M&O and I&S rates for FY2017. Although AISD has a higher M&O tax rate, the combined M&O and I&S rate is considerably lower than the majority of the surrounding districts. When comparing AISD's combined rate with Pflugerville ISD, AISD's rate is \$0.348 cheaper.





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# AKINS HIGH SCHOOL FACILITY PROJECT SHEET



10701 S. First St.  
Austin, TX 78748

Existing Capacity: 2,394  
Planned Capacity: 2,394  
2016/2017 Utilization: 113%

Building Area: 346,839 Square Feet  
Site: 58 Acres  
Date of First Construction: 2000

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Campus Master Planning
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Improvements to Seal Building Envelope
- Heating and Air Conditioning Improvements
- Roofing System Replacement
- Security System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers
- Theater Stage Rigging Repairs

### Facility Condition Assessment (FCA)

This Facility	District Average - High School
<b>68</b>	<b>67</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

### Educational Suitability Assessment (ESA)

This Facility	District Average - High School
<b>60</b>	<b>56</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

### Estimated Cost of Proposed Projects

**\$13,196,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# ANDERSON HIGH SCHOOL FACILITY PROJECT SHEET



8403 Mesa Dr.  
Austin, TX 78759

Existing Capacity: 2,373  
Planned Capacity: 2,478  
2016/2017 Utilization: 90%

Building Area: 338,435 Square Feet  
Site: 39 Acres  
Date of First Construction: 1973

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Architectural Exterior and Interior Renovations
- Below-Floor Crawl Space Ventilation and Drainage Improvements
- Campus Master Planning
- Courtyard Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Roofing System Replacement
- Security System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers
- Theater Rigging Repairs

## Facility Condition Assessment (FCA)

This Facility	District Average - High School
<b>84</b>	<b>67</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

## Educational Suitability Assessment (ESA)

This Facility	District Average - High School
<b>64</b>	<b>56</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

## Estimated Cost of Proposed Projects

**\$11,163,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# ANN RICHARDS SCHOOL FOR YOUNG WOMEN LEADERS FACILITY PROJECT SHEET



2206 Prather Ln.  
Austin, TX 78704

Building Area: 123,686 Square Feet  
Site: 15 Acres  
Date of First Construction: 1958

Existing Capacity: 924  
Planned Capacity: 1,015  
2016/2017 Utilization: 85%

## About the Campus

The Ann Richards School for Young Women Leaders comprises a community of girls who are committed to building their communities and to changing the world. Students in 6th through 12th grade from throughout Austin ISD are prepared for college through rigorous academics and real-world service projects.

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Phase 1 Full Modernization of the Existing Facility to a State-of-the-Art Campus at Current Site
- Demolition and New Construction of Athletics, Fine Arts, Cafeteria & Kitchen, Media Center with Portion of CTE, and High School Academic Wing
- Light Renovation of Existing Facility to Become Temporary MS Academic Wing and CTE
- New Construction to Increase Capacity
- New Construction to be Designed to the New AISD Educational Specifications
- New Athletic Fields and Additional Parking
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

District Average - High School	Before Improvements	After Improvements
<b>67</b>	<b>28</b>	<b>TBD</b>
● Fail < 30	● Poor 30 - 49	● Average 50 - 69
		● Good 70 - 89
		● Excellent 90 - 100

## Educational Suitability Assessment (ESA)

District Average - High School	Before Improvements	After Improvements
<b>56</b>	<b>47</b>	<b>TBD</b>
● Fail 20 - 35	● Poor 36 - 50	● Average 51 - 65
		● Good 66 - 80
		● Excellent 81 - 100

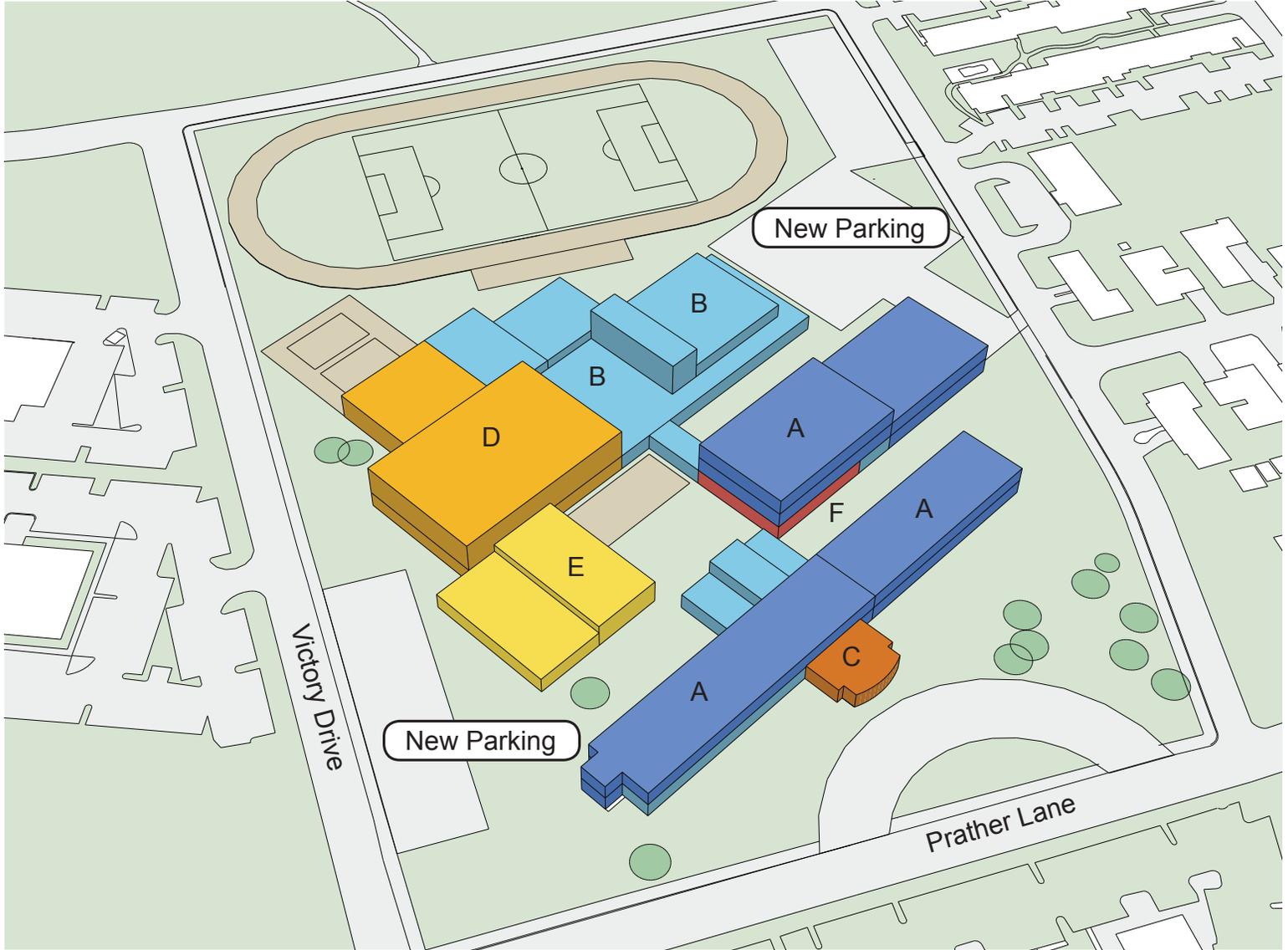
## Estimated Cost of Proposed Projects

**\$70,416,000**

Projects may include funding from additional sources.

# ANN RICHARDS SCHOOL FOR YOUNG WOMEN LEADERS FACILITY PROJECT SHEET

PRELIMINARY PLANNING LAYOUT



- A CORE ACADEMIC SPACES
- B SHARED ACADEMIC SPACES
- C ADMINISTRATIVE SPACES
- D ATHLETIC SPACES
- E CAFETERIA + KITCHEN
- F MEDIA CENTER
- RENOVATION
- NEW CONSTRUCTION

# AUSTIN HIGH SCHOOL FACILITY PROJECT SHEET



1715 W. Cesar Chavez St.  
Austin, TX 78703

Existing Capacity: 2,247  
Planned Capacity: 2,247  
2016/2017 Utilization: 97%

Building Area: 340,540 Square Feet  
Site: 44 Acres  
Date of First Construction: 1975

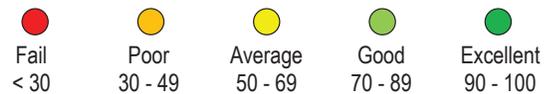
For detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Campus Master Planning
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Full Running Track Replacement
- Heating and Air Conditioning Improvements
- New Addition for Athletic Program Improvements and Renovation for Core Academics (Special Ed, Life Skills, Fine Arts, CTE)
- Security System Replacement
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers
- Theater Stage Rigging Repairs

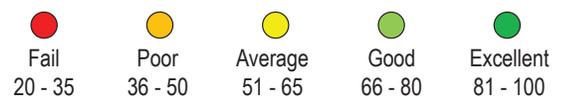
## Facility Condition Assessment (FCA)

This Facility	District Average - High School
<b>62</b>	<b>67</b>



## Educational Suitability Assessment (ESA)

This Facility	District Average - High School
<b>60</b>	<b>56</b>



## Estimated Cost of Proposed Projects

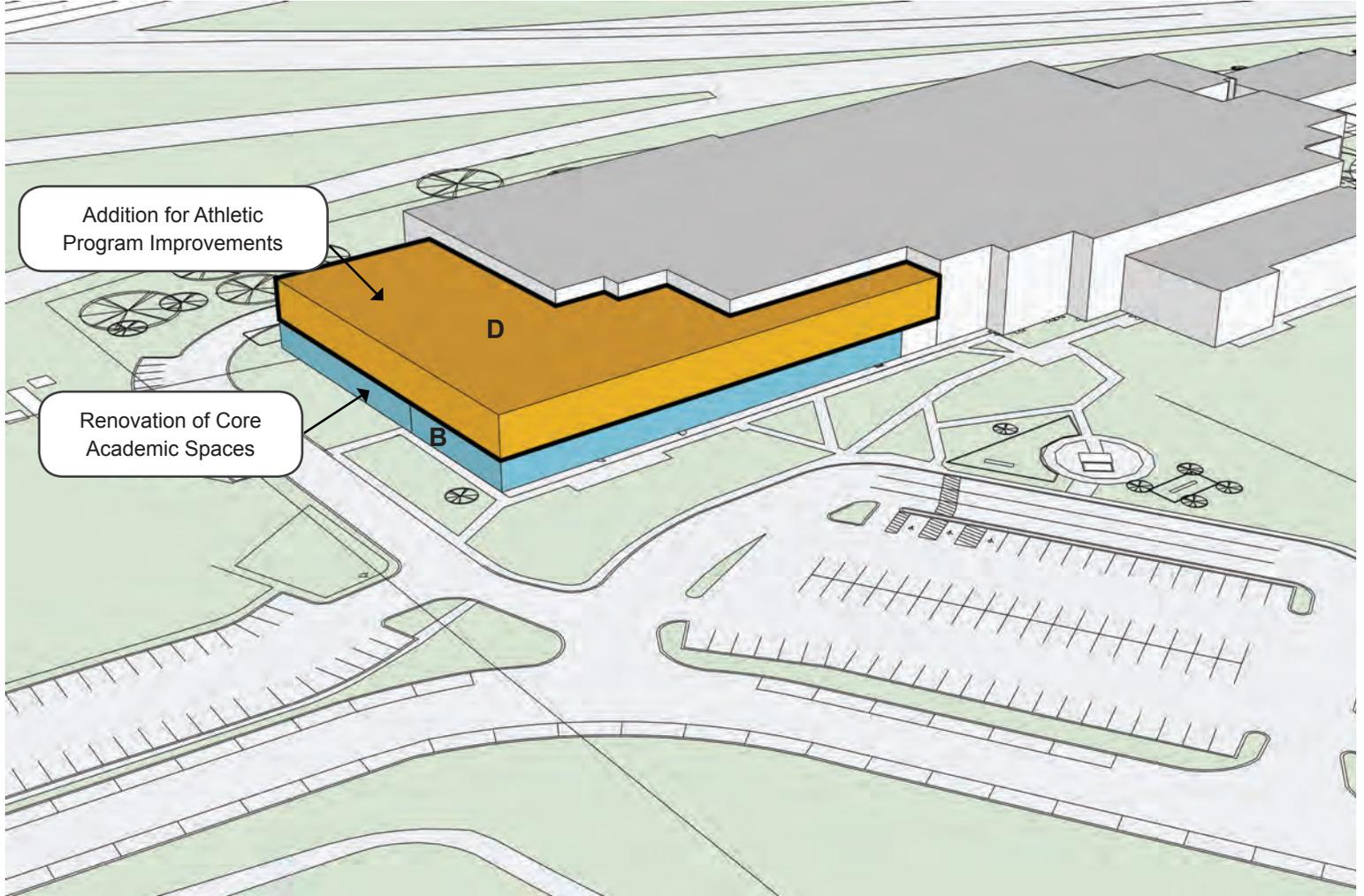
**\$30,198,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# AUSTIN HIGH SCHOOL FACILITY PROJECT SHEET

## PRELIMINARY PLANNING LAYOUT



	CORE ACADEMIC SPACES
	SHARED ACADEMIC SPACES
	ADMINISTRATIVE SPACES
	ATHLETIC SPACES
	CAFETERIA + KITCHEN
	MEDIA CENTER
	RENOVATION
	NEW CONSTRUCTION

# BOWIE HIGH SCHOOL FACILITY PROJECT SHEET



4103 W. Slaughter Ln.  
Austin, TX 78749

Building Area: 422,688 Square Feet  
Site: 66 Acres  
Date of First Construction: 1988

Existing Capacity: 2,463  
Planned Capacity: 2,900  
(after all phases of full  
modernization)  
2016/2017 Utilization: 118%

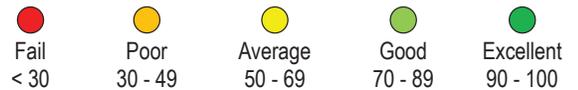
**For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).**

### Proposed Projects

- Campus Master Planning
- Phase 1 of a Full Modernization of the Existing Facility to a State-of-the-Art Campus
- Additions and Renovations to Include Athletics and Fine Arts and Increase Capacity
- Design Based on the New AISD Educational Specifications
- Improved Parking Facilities, Including New Parking Structure
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Technology: Computer Lab Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - High School
<b>64</b>	<b>67</b>



### Educational Suitability Assessment (ESA)

This Facility	District Average - High School
<b>61</b>	<b>56</b>



### Estimated Cost of Proposed Projects

**\$91,030,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# BOWIE HIGH SCHOOL FACILITY PROJECT SHEET

## PRELIMINARY PLANNING LAYOUT



- |   |                        |
|---|------------------------|
|  | CORE ACADEMIC SPACES   |
|  | SHARED ACADEMIC SPACES |
|  | ADMINISTRATIVE SPACES  |
|  | ATHLETIC SPACES        |
|  | CAFETERIA + KITCHEN    |
|  | MEDIA CENTER           |
|  | RENOVATION             |
|  | NEW CONSTRUCTION       |



5601 Manchaca Rd.  
Austin, TX 78745

Building Area: 336,603 Square Feet  
Site: 40 Acres  
Date of First Construction: 1969

Existing Capacity: 2,163  
Planned Capacity: 2,163  
2016/2017 Utilization: 70%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Campus Master Planning
- Below-Floor Crawl Space Ventilation and Drainage Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Life Skills Classroom Improvements
- Plumbing Improvements
- Roofing System Replacement
- Security Improvements
- Security System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers
- Theater Stage Rigging Repairs

### Facility Condition Assessment (FCA)

This Facility	District Average - High School
<b>65</b>	<b>67</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - High School
<b>58</b>	<b>56</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$15,095,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# EASTSIDE MEMORIAL EARLY COLLEGE HIGH SCHOOL & INTERNATIONAL HIGH SCHOOL AT THE ORIGINAL L.C. ANDERSON CAMPUS FACILITY PROJECT SHEET



Current Eastside Memorial ECHS Campus



Concept Under Development at Original L.C. Anderson Campus

## Information for Future Location at the Original L.C. Anderson Campus

901 Neal St.  
Austin, TX 78702

Building Area: 88,680 Square Feet  
Site: 20 Acres

Date of First Construction: 1953  
Planned Capacity: 800

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Build Modernized New High School for Eastside Memorial Early College High School and International High School at the Original L.C Anderson Campus
- Construction of Multi-Purpose, Dual-Use Community Rooms and Gallery Area to Celebrate and Honor the Original L.C. Anderson Legacy
- Restoration of the 900 Thompson St. Address Location and Facade
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers
- Technology: Teacher Computers

### Original L.C. Anderson Campus Scores

Facility Condition Assessment (FCA)		
District Average - High School	Before Improvements	After Improvements
<b>67</b>	<b>27</b>	<b>90+</b>

● Fail < 30    
 ● Poor 30 - 49    
 ● Average 50 - 69    
 ● Good 70 - 89    
 ● Excellent 90 - 100

Educational Suitability Assessment (ESA)		
District Average - High School	Before Improvements	After Improvements
<b>56</b>	<b>42</b>	<b>90+</b>

● Fail 20 - 35    
 ● Poor 36 - 50    
 ● Average 51 - 65    
 ● Good 66 - 80    
 ● Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$80,699,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# GARZA INDEPENDENCE HIGH SCHOOL

## FACILITY PROJECT SHEET



1600 Chicon St.  
Austin, TX 78702

Building Area: 46,233 Square Feet  
Site: 3 Acres  
Date of First Construction: 1939

Existing Capacity: 321  
Planned Capacity: 321  
2016/2017 Utilization: 64%

### About the Campus

Garza Independence High School provides an award-winning educational program that offers students personalized pathways to graduation through self-paced curriculum. Built in 1939, Garza is a school of choice for any student with 10 or more credits who has completed two full years of high school.

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Campus Master Planning
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Security System Replacement
- Stairway Safety Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - High School
<b>59</b>	<b>67</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - High School
<b>65</b>	<b>56</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$544,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# LANIER EARLY COLLEGE HIGH SCHOOL FACILITY PROJECT SHEET



1201 Payton Gin Rd.  
Austin, TX 78758

Building Area: 282,566 Square Feet  
Site: 29 Acres  
Date of First Construction: 1966

Existing Capacity: 1,627  
Planned Capacity: 2,000  
(additional capacity may be considered in future bond)  
2016/2017 Utilization: 111%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Campus Master Planning
- Below-Floor Crawl Space Ventilation and Drainage Improvements
- Crawl Space Pipe Repairs
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Improvements to Building Seal Envelope
- Security Improvements
- Security System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - High School
<b>69</b>	<b>67</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

### Educational Suitability Assessment (ESA)

This Facility	District Average - High School
<b>62</b>	<b>56</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

### Estimated Cost of Proposed Projects

**\$7,172,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# LASA HIGH SCHOOL AT THE EASTSIDE MEMORIAL ECHS CAMPUS FACILITY PROJECT SHEET



## Information for Future Location at Current Eastside Memorial ECHS Campus

1012 Arthur Stiles Rd.  
Austin, TX 78721

Building Area: 255,174 Square Feet  
Site: 28 Acres

Date of First Construction: 1960  
Planned Capacity: 1,548

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Minor Renovations at Current Eastside Memorial Early College High School Campus to Receive LASA
- Campus Master Planning
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements at Current Eastside Memorial ECHS Location
- Heating and Air Conditioning Improvements at Current Eastside Memorial ECHS Location
- Site Drainage Improvements at Current Eastside Memorial ECHS Location
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems

### Eastside Memorial ECHS Campus Scores

#### Facility Condition Assessment (FCA)

District Average - High School	Before Improvements	After Improvements
<b>67</b>	<b>56</b>	<b>90+</b>
● Fail < 30	● Poor 30 - 49	● Average 50 - 69
	● Good 70 - 89	● Excellent 90 - 100

#### Educational Suitability Assessment (ESA)

District Average - High School	Before Improvements	After Improvements
<b>56</b>	<b>47</b>	<b>90+</b>
● Fail 20 - 35	● Poor 36 - 50	● Average 51 - 65
	● Good 66 - 80	● Excellent 81 - 100

#### Estimated Cost of Proposed Projects

**\$10,380,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# LBJ EARLY COLLEGE HIGH SCHOOL FACILITY PROJECT SHEET



7309 Lazy Creek Dr.  
Austin, TX 78724

Building Area: 293,663 Square Feet  
Site: 41 Acres

Date of First Construction: 1974

Existing Capacity: 902  
Planned Capacity: 1,842  
(capacity after LASA relocation)  
2016/2017 Utilization: 105%

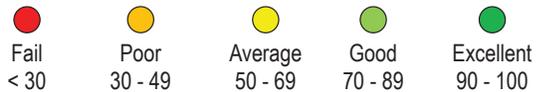
**For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).**

## Proposed Projects

- Academic Reinvention: Improvements for LBJ Medical High School Program (Phases 1 & 2)
- Below-Floor Crawl Space Ventilation and Drainage Improvements
- Campus Master Planning
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Elevator Replacement
- Exterior Doors Replacement
- Exterior Stairs Repairs
- Improvements to Seal Building Envelope
- Security System Replacement
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

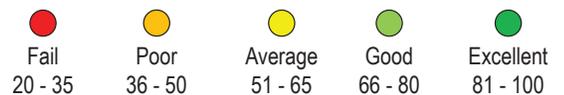
## Facility Condition Assessment (FCA)

This Facility	District Average - High School
<b>72</b>	<b>67</b>



## Educational Suitability Assessment (ESA)

This Facility	District Average - High School
<b>41</b>	<b>56</b>



## Estimated Cost of Proposed Projects

**\$25,575,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# McCALLUM HIGH SCHOOL FACILITY PROJECT SHEET



5600 Sunshine Dr.  
Austin, TX 78756

Building Area: 265,022 Square Feet  
Site: 31 Acres  
Date of First Construction: 1953

Existing Capacity: 1,596  
Planned Capacity: 2,100  
(additional capacity may be considered in future bond)  
2016/2017 Utilization: 111%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Academic Reinvention: Fine Arts, Including New Dance Addition
- Campus Master Planning
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Security System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - High School
<b>65</b>	<b>67</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - High School
<b>71</b>	<b>56</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$8,455,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.



7104 Berkman Dr.  
Austin, TX 78752

Building Area: 253,071 Square Feet  
Site: 32 Acres  
Date of First Construction: 1965

Existing Capacity: 1,588  
Planned Capacity: 1,588  
2016/2017 Utilization: 81%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Academic Reinvention: Improvements for Technology Career Launch Program
- Campus Master Planning
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Safety Improvements
- Security System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers
- Theater Stage Rigging Repairs

### Facility Condition Assessment (FCA)

This Facility	District Average - High School
<b>68</b>	<b>67</b>
<span style="color: red;">●</span> Fail < 30	<span style="color: orange;">●</span> Poor 30 - 49
<span style="color: yellow;">●</span> Average 50 - 69	<span style="color: green;">●</span> Good 70 - 89
	<span style="color: green;">●</span> Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - High School
<b>58</b>	<b>56</b>
<span style="color: red;">●</span> Fail 20 - 35	<span style="color: orange;">●</span> Poor 36 - 50
<span style="color: yellow;">●</span> Average 51 - 65	<span style="color: green;">●</span> Good 66 - 80
	<span style="color: green;">●</span> Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$6,703,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# TRAVIS EARLY COLLEGE HIGH SCHOOL FACILITY PROJECT SHEET



1211 E. Oltorf St.  
Austin, TX 78704

Existing Capacity: 1,862  
Planned Capacity: 1,862  
2016/2017 Utilization: 82%

Building Area: 285,468 Square Feet  
Site: 35 Acres  
Date of First Construction: 1953

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Campus Master Planning
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Foundation and Structural Repairs
- Heating and Air Conditioning Improvements
- Pavement and Sidewalk Improvements
- Roofing System Replacement
- Security System Replacement
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - High School
<b>58</b>	<b>67</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - High School
<b>45</b>	<b>56</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$9,528,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.



# *Middle Schools*

Bailey Middle School . . . . .	37
Bedichek Middle School . . . . .	38
Burnet Middle School . . . . .	39
Covington Middle School . . . . .	40
Dobie Middle School . . . . .	41
Fulmore Middle School . . . . .	42
Garcia Young Men’s Leadership Academy . . . . .	43
Gorzycki Middle School . . . . .	44
Kealing Middle School . . . . .	45
Lamar Middle School . . . . .	46
Martin Middle School . . . . .	47
Mendez Middle School. . . . .	49
Murchison Middle School . . . . .	50
New Northeast Middle School . . . . .	52
O. Henry Middle School . . . . .	55
Paredes Middle School. . . . .	56
Sadler Means Young Women’s Leadership Academy . . . . .	57
Small Middle School . . . . .	58
Webb Middle School . . . . .	59

# BAILEY MIDDLE SCHOOL FACILITY PROJECT SHEET



4020 Lost Oasis Hollow  
Austin, TX 78739

Existing Capacity: 1,176  
Planned Capacity: 1,176  
2016/2017 Utilization: 77%

Building Area: 149,970 Square Feet  
Site: 41 Acres  
Date of First Construction: 1993

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Plumbing Improvements
- Security System Replacement
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Middle School
<b>66</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Middle School
<b>62</b>	<b>54</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$6,196,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# BEDICHEK MIDDLE SCHOOL FACILITY PROJECT SHEET



6800 Bill Hughes Rd.  
Austin, TX 78745

Building Area: 133,942 Square Feet  
Site: 23 Acres  
Date of First Construction: 1972

Existing Capacity: 941  
Planned Capacity: 941  
2016/2017 Utilization: 95%

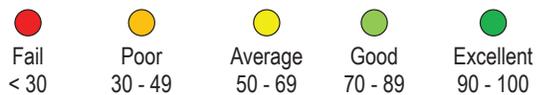
## Proposed Projects

- Campus Master Planning
- Crawl Space Drainage Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Plumbing Improvements
- Safety Improvements
- Security System Replacement
- Sidewalk Improvements
- Structural Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

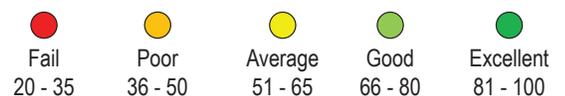
## Facility Condition Assessment (FCA)

This Facility	District Average - Middle School
<b>50</b>	<b>52</b>



## Educational Suitability Assessment (ESA)

This Facility	District Average - Middle School
<b>55</b>	<b>54</b>



## Estimated Cost of Proposed Projects

**\$5,293,000**

Projects may include funding from additional sources.  
The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# BURNET MIDDLE SCHOOL FACILITY PROJECT SHEET



8401 Hathaway St.  
Austin, TX 78757

Existing Capacity: 1,039  
Planned Capacity: 1,039  
2016/2017 Utilization: 102%

Building Area: 138,156 Square Feet  
Site: 24 Acres  
Date of First Construction: 1961

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Plumbing Improvements
- Security System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Middle School
<b>68</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Middle School
<b>57</b>	<b>54</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$3,425,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# COVINGTON MIDDLE SCHOOL FACILITY PROJECT SHEET



3700 Convict Hill Rd.  
Austin, TX 78749

Building Area: 173,867 Square Feet  
Site: 21 Acres  
Date of First Construction: 1986

Existing Capacity: 1,125  
Planned Capacity: 1,000  
(capacity reduced to house  
Technology Demonstration area  
starting SY 2017/2018)  
2016/2017 Utilization: 55%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Academic Reinvention: Fine Arts, including Art, Music, and Dance Renovations
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Safety Improvements
- Security System Replacement
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers
- Theater Stage Rigging Repairs

### Facility Condition Assessment (FCA)

This Facility	District Average - Middle School
<b>51</b>	<b>52</b>
<span style="color: red;">●</span> Fail < 30	<span style="color: orange;">●</span> Poor 30 - 49
	<span style="color: yellow;">●</span> Average 50 - 69
	<span style="color: green;">●</span> Good 70 - 89
	<span style="color: darkgreen;">●</span> Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Middle School
<b>55</b>	<b>54</b>
<span style="color: red;">●</span> Fail 20 - 35	<span style="color: orange;">●</span> Poor 36 - 50
	<span style="color: yellow;">●</span> Average 51 - 65
	<span style="color: green;">●</span> Good 66 - 80
	<span style="color: darkgreen;">●</span> Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$6,190,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# DOBIE MIDDLE SCHOOL FACILITY PROJECT SHEET



1200 E. Rundberg Ln.  
Austin, TX 78753

Existing Capacity: 902  
Planned Capacity: 902  
2016/2017 Utilization: 66%

Building Area: 133,303 Square Feet  
Site: 20 Acres  
Date of First Construction: 1973

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Below-Floor Crawl Space and Structural Improvements
- Campus Master Planning
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Playfield Improvements
- Plumbing Improvements
- Security System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Middle School
<b>44</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Middle School
<b>50</b>	<b>54</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$3,267,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# FULMORE MIDDLE SCHOOL FACILITY PROJECT SHEET



201 E. Mary St.  
Austin, TX 78704

Existing Capacity: 1,078  
Planned Capacity: 1,078  
2016/2017 Utilization: 96%

Building Area: 159,770 Square Feet  
Site: 10 Acres  
Date of First Construction: 1911

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Full Running Track Replacement
- Heating and Air Conditioning Improvements
- Playfield Improvements
- Plumbing Improvements
- Roofing System Replacement
- Security System Replacement
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers
- Theater Stage Rigging Repairs

## Facility Condition Assessment (FCA)

This Facility	District Average - Middle School
<b>57</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Middle School
<b>54</b>	<b>54</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$5,472,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# GARCIA YOUNG MEN'S LEADERSHIP ACADEMY FACILITY PROJECT SHEET



7414 Johnny Morris Rd.  
Austin, TX 78724

Building Area: 161,147 Square Feet  
Site: 41 Acres  
Date of First Construction: 2007

Existing Capacity: 1,215  
Planned Capacity: 980  
(capacity reduced to house Technology Demonstration area starting SY 2017/2018)  
2016/2017 Utilization: 35%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Mechanical and Associated Building Foundation Improvements
- Sidewalk Improvements
- Structural Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers
- Vehicle Circulation and Parking Lot Improvements

## Facility Condition Assessment (FCA)

This Facility	District Average - Middle School
<b>64</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Middle School
<b>80</b>	<b>54</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$4,325,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# GORZYCKI MIDDLE SCHOOL FACILITY PROJECT SHEET



7412 W. Slaughter Ln.  
Austin, TX 78749

Existing Capacity: 1,323  
Planned Capacity: 1,323  
2016/2017 Utilization: 97%

Building Area: 169,045 Square Feet  
Site: 14 Acres  
Date of First Construction: 2009

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Middle School
<b>68</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Middle School
<b>84</b>	<b>54</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$2,057,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# KEALING MIDDLE SCHOOL FACILITY PROJECT SHEET



1607 Pennsylvania Ave.  
Austin, TX 78702

Existing Capacity: 1,333  
Planned Capacity: 1,333  
2016/2017 Utilization: 92%

Building Area: 192,768 Square Feet  
Site: 13 Acres  
Date of First Construction: 1930

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Below-Floor Crawl Space Ventilation Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Security System Replacement
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers
- Theater Stage Rigging Repairs

### Facility Condition Assessment (FCA)

This Facility	District Average - Middle School
<b>81</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Middle School
<b>63</b>	<b>54</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$3,719,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# LAMAR MIDDLE SCHOOL FACILITY PROJECT SHEET



6201 Wynona St.  
Austin, TX 78757

Building Area: 121,593 Square Feet  
Site: 14 Acres  
Date of First Construction: 1955

Existing Capacity: 1,008  
Planned Capacity: 1,175  
(additional capacity may be considered in future bond)  
2016/2017 Utilization: 101%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Exterior Wall and Window Repairs
- Full Running Track Replacement
- Heating and Air Conditioning Improvements
- Roofing System Replacement
- Security System Replacement
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Middle School
<b>69</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Middle School
<b>55</b>	<b>54</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$14,882,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# MARTIN MIDDLE SCHOOL FACILITY PROJECT SHEET



1601 Haskell St.  
Austin, TX 78702

Existing Capacity: 804  
Planned Capacity: 804  
2016/2017 Utilization: 55%

Building Area: 108,222 Square Feet  
Site: 10 Acres  
Date of First Construction: 1966

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Roofing System Replacement
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Middle
<b>44</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Middle
<b>46</b>	<b>54</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$4,715,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.





5106 Village Square Dr.  
Austin, TX 78744

Existing Capacity: 1,215  
Planned Capacity: 1,215  
2016/2017 Utilization: 58%

Building Area: 173,382 Square Feet  
Site: 21 Acres  
Date of First Construction: 1987

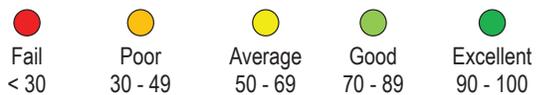
For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Elevator Repair
- Lighting and Security Improvements
- Security System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers
- Tennis Court Resurfacing
- Theater Stage Rigging Repairs

### Facility Condition Assessment (FCA)

This Facility	District Average - Middle School
<b>56</b>	<b>52</b>



### Educational Suitability Assessment (ESA)

This Facility	District Average - Middle School
<b>51</b>	<b>54</b>



### Estimated Cost of Proposed Projects

<b>\$2,668,000</b>
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Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# MURCHISON MIDDLE SCHOOL FACILITY PROJECT SHEET



3700 N. Hills Dr.  
Austin, Texas 78731

Existing Capacity: 1,113  
Planned Capacity: 1,700  
2016/2017 Utilization: 120%

Building Area: 124,444 Square Feet  
Site: 26 Acres  
Date of First Construction: 1967

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Modernization Phase 1: 6th Grade Addition, Library and Administration Relocation, Annex Roofing, and Bus Loop Addition
- Campus Master Planning
- Courtyard Improvements
- Heating and Air Conditioning Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers
- Technology: Teacher Computers
- Wall and Ceiling Improvements

## Facility Condition Assessment (FCA)

This Facility	District Average - Middle
<b>63</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Middle
<b>42</b>	<b>54</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

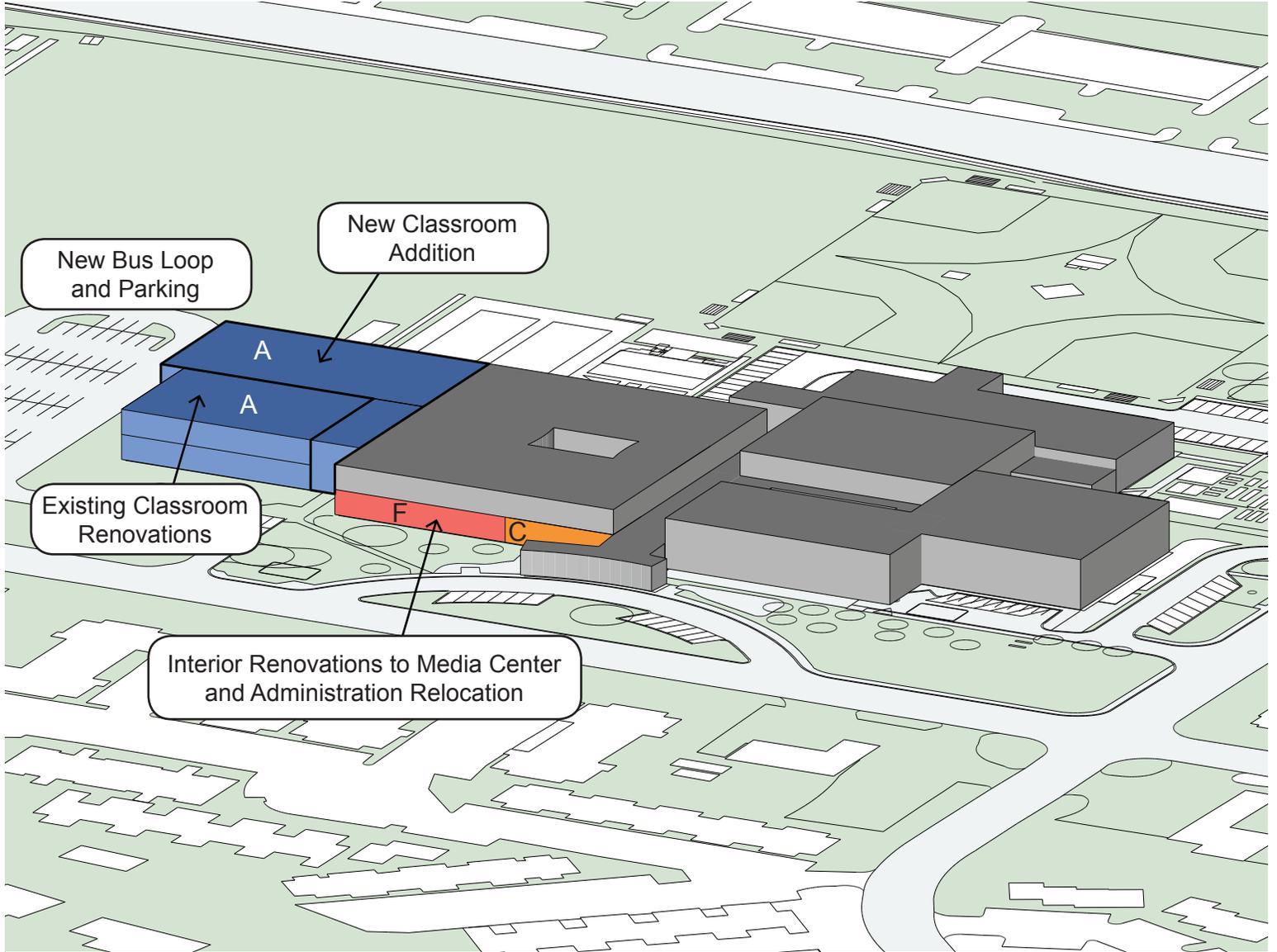
**\$25,308,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# MURCHISON MIDDLE SCHOOL FACILITY PROJECT SHEET

## PRELIMINARY PLANNING LAYOUT



- |   |                        |
|---|------------------------|
|  | CORE ACADEMIC SPACES   |
|  | SHARED ACADEMIC SPACES |
|  | ADMINISTRATIVE SPACES  |
|  | ATHLETIC SPACES        |
|  | CAFETERIA + KITCHEN    |
|  | MEDIA CENTER           |
|  | RENOVATION             |
|  | NEW CONSTRUCTION       |



# NEW NORTHEAST MIDDLE SCHOOL FACILITY PROJECT SHEET



Building Area: 137,000 Square Feet

Planned Capacity: 800

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

Proposed Projects
• New School Construction

Facility Condition Assessment (FCA)		
District Average - Middle Schools	Before Improvements	After Improvements
<b>52</b>	<b>N/A</b>	<b>90+</b>
● Fail < 30	● Poor 30 - 49	● Average 50 - 69
	● Good 70 - 89	● Excellent 90 - 100

Educational Suitability Assessment (ESA)		
District Average - Middle Schools	Before Improvements	After Improvements
<b>54</b>	<b>N/A</b>	<b>90+</b>
● Fail 20 - 35	● Poor 36 - 50	● Average 51 - 65
	● Good 66 - 80	● Excellent 81 - 100

Estimated Cost of Proposed Projects
<b>\$60,958,000</b>

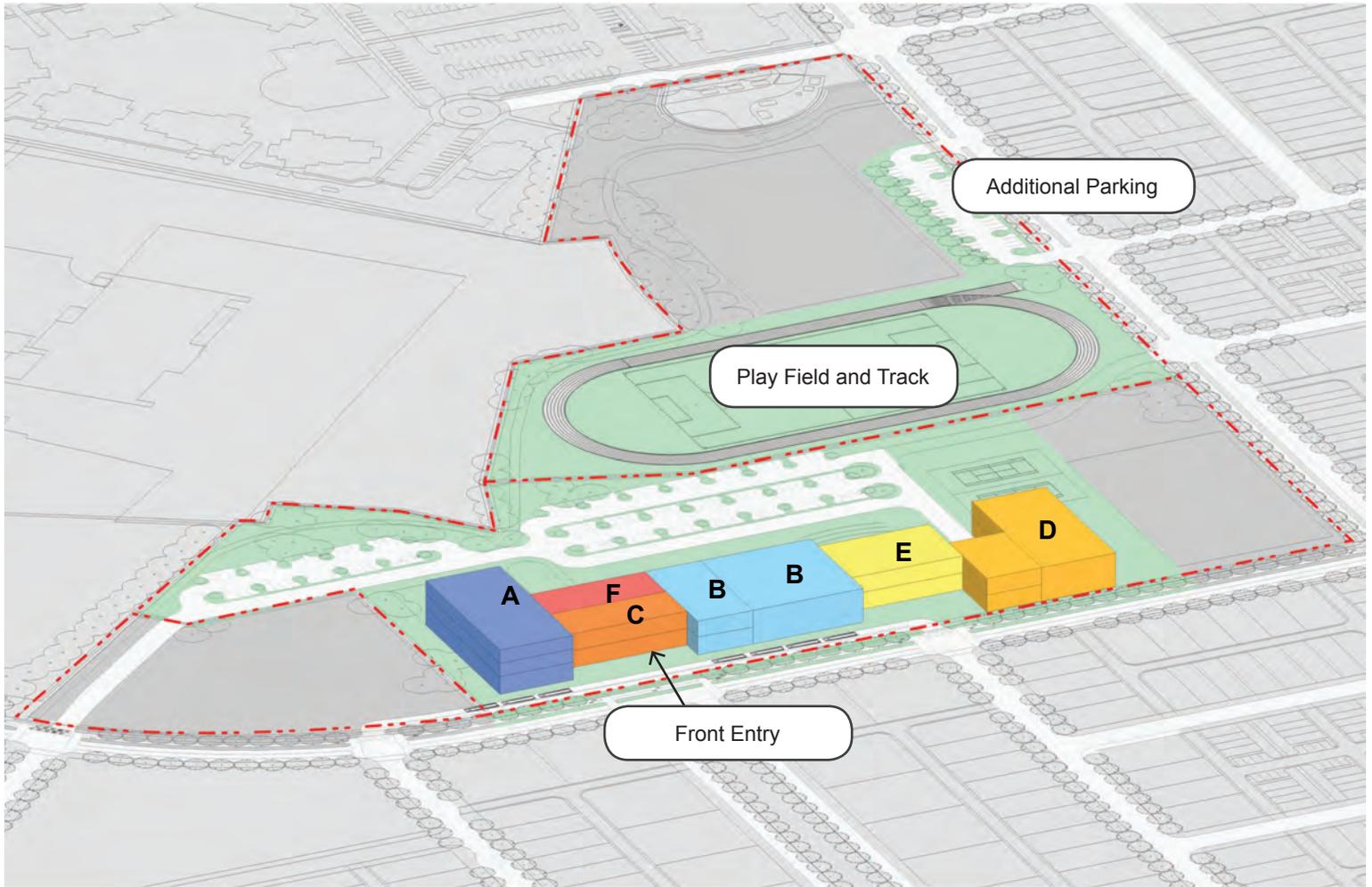
Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.



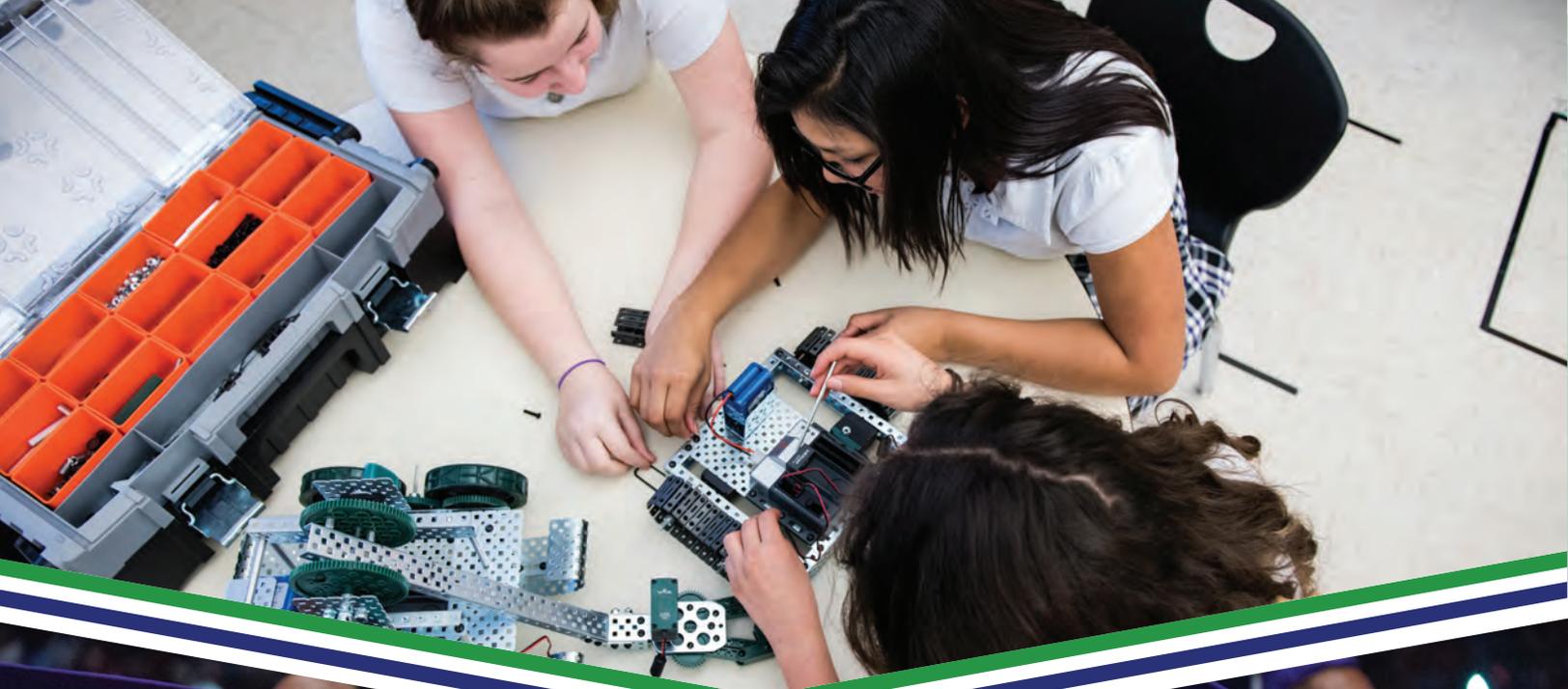
# NEW NORTHEAST MIDDLE SCHOOL FACILITY PROJECT SHEET

## PRELIMINARY PLANNING LAYOUT

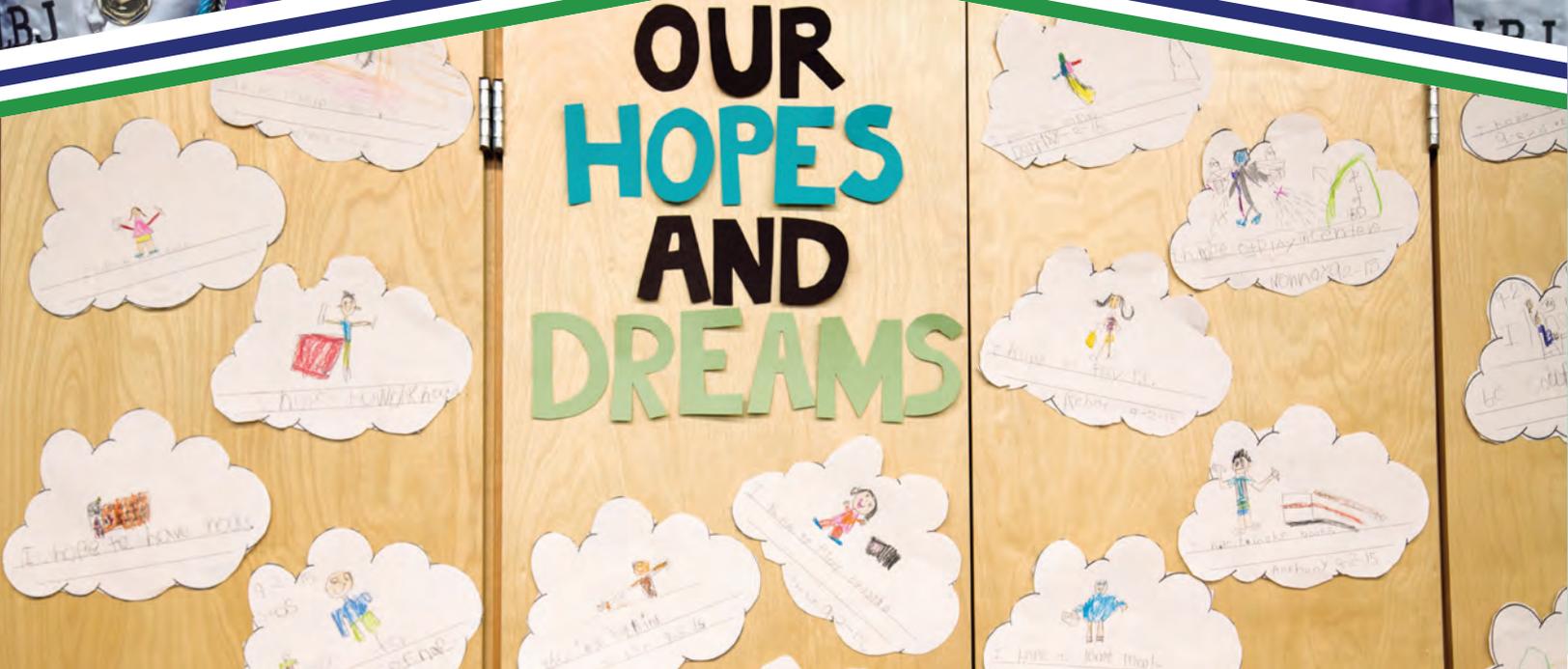


This Illustrative Plan is conceptual in nature, and is subject to change and the negotiation of specific terms and conditions in legally binding agreements as well as subject to all requirements of zoning, utilities, traffic plans, the Master Development Agreement and the Community Covenants affecting the development of the Mueller redevelopment and this site. The Community Covenants include, without limitation, design standards as outlined in the Mueller Design Book and approval of plans and specifications by the New Construction Council.

	CORE ACADEMIC SPACES
	SHARED ACADEMIC SPACES
	ADMINISTRATIVE SPACES
	ATHLETIC SPACES
	CAFETERIA + KITCHEN
	MEDIA CENTER
	RENOVATION
	NEW CONSTRUCTION



# OUR HOPES AND DREAMS





2610 W. 10th St.  
Austin, TX 78703

Existing Capacity: 945  
Planned Capacity: 945  
2016/2017 Utilization: 92%

Building Area: 123,205 Square Feet  
Site: 14 Acres  
Date of First Construction: 1953

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Campus Master Planning
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Lighting and Security Improvements
- Plumbing Improvements
- Security System Replacement
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Middle School
<b>38</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Middle School
<b>63</b>	<b>54</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$3,135,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# PAREDES MIDDLE SCHOOL FACILITY PROJECT SHEET



10100 S. Mary Moore Searight Dr.  
Austin, TX 78748

Existing Capacity: 1,156  
Planned Capacity: 1,156  
2016/2017 Utilization: 83%

Building Area: 149,205 Square Feet  
Site: 78 Acres  
Date of First Construction: 2000

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Communications and Security Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Middle School
<b>66</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Middle School
<b>80</b>	<b>54</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$3,157,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# SADLER MEANS YOUNG WOMEN'S LEADERSHIP ACADEMY FACILITY PROJECT SHEET



6401 N. Hampton Dr.  
Austin, TX 78723

Building Area: 132,760 Square Feet  
Site: 15 Acres  
Date of First Construction: 1958

Existing Capacity: 1,078  
Planned Capacity: 882  
(removal of 600-wing from  
capacity calculation)  
2016/2017 Utilization: 36%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Architectural and Interior Renovations
- Campus Master Planning
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Exterior Stairs Construction
- Roofing System Replacement
- Security System Replacement
- Site Drainage Improvements
- Structural Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Middle School
<b>49</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Middle School
<b>69</b>	<b>54</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$3,112,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# SMALL MIDDLE SCHOOL FACILITY PROJECT SHEET



4801 Monterey Oaks Blvd.  
Austin, TX 78749

Existing Capacity: 1,239  
Planned Capacity: 1,239  
2016/2017 Utilization: 95%

Building Area: 158,395 Square Feet  
Site: 37 Acres  
Date of First Construction: 1999

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Middle School
<b>64</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Middle School
<b>70</b>	<b>54</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$1,225,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# WEBB MIDDLE SCHOOL FACILITY PROJECT SHEET



601 E. St. Johns Ave.  
Austin, TX 78752

Building Area: 120,985 Square Feet  
Site: 16 Acres  
Date of First Construction: 1961

Existing Capacity: 804  
Planned Capacity: 804  
2016/2017 Utilization: 85%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Campus Master Planning
- Below-Floor Crawl Space and Structural Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Lighting and Security Improvements
- Security System Replacement
- Sidewalk Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Middle School
<b>51</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Middle School
<b>43</b>	<b>54</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$3,181,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

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# ALLISON ELEMENTARY SCHOOL FACILITY PROJECT SHEET



515 Vargas Rd.  
Austin, TX 78741

Existing Capacity: 486  
Planned Capacity: 486  
2016/2017 Utilization: 93%

Building Area: 61,426 Square Feet  
Site: 11 Acres  
Date of First Construction: 1955

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Courtyard Fence Installation
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Drainage and Structural Improvements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>43</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>50</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$1,140,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# ANDREWS ELEMENTARY SCHOOL FACILITY PROJECT SHEET



6801 Northeast Dr.  
Austin, TX 78723

Building Area: 60,032 Square Feet  
Site: 8 Acres  
Date of First Construction: 1962

Existing Capacity: 636  
Planned Capacity: 486  
(without portable building capacity  
and after future renovations)  
2016/2017 Utilization: 88%

**For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).**

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Improvements to Seal Building Envelope
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>63</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>59</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

## Estimated Cost of Proposed Projects

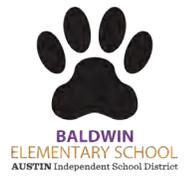
**\$496,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.



# BALDWIN ELEMENTARY SCHOOL FACILITY PROJECT SHEET



12200 Meridian Park Blvd.  
Austin, TX 78739

Existing Capacity: 669  
Planned Capacity: 669  
2016/2017 Utilization: 119%

Building Area: 86,896 Square Feet  
Site: 14 Acres  
Date of First Construction: 2010

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Security Fence Installation
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

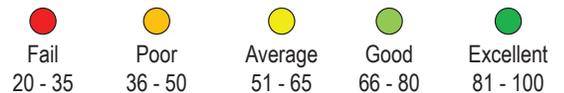
## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>92</b>	<b>52</b>



## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>75</b>	<b>62</b>



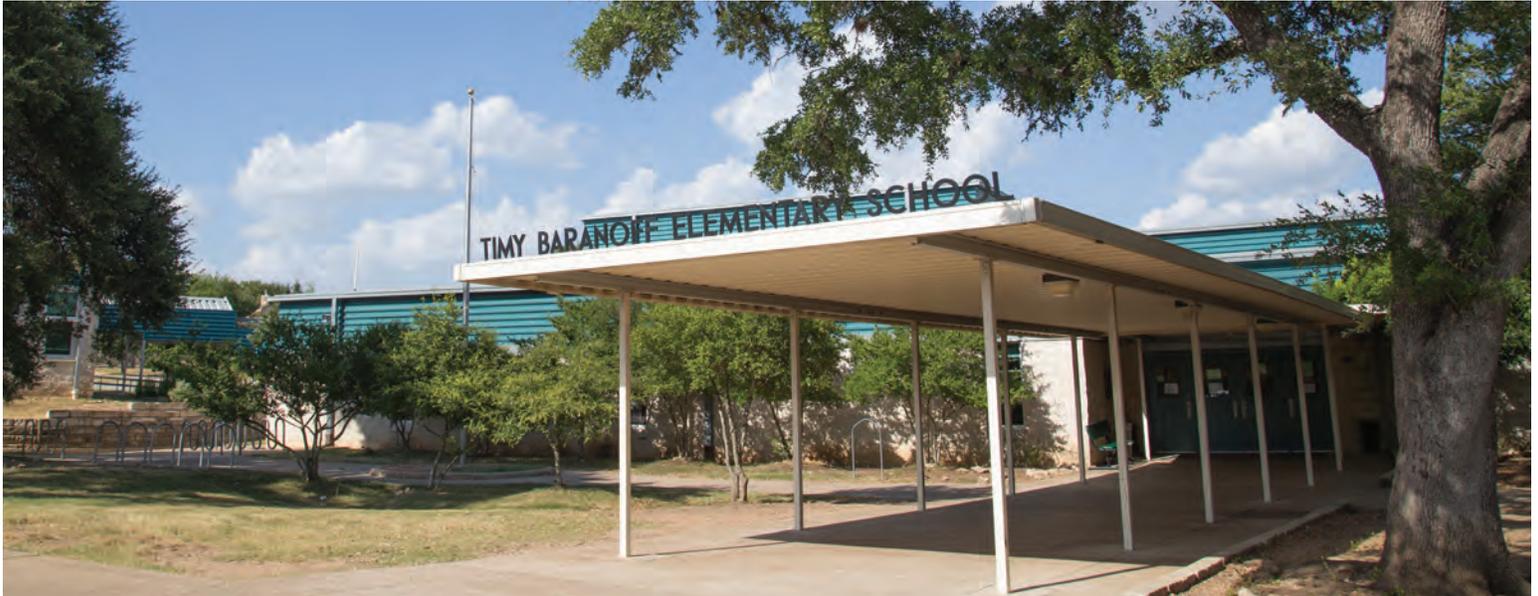
## Estimated Cost of Proposed Projects

**\$631,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# BARANOFF ELEMENTARY SCHOOL FACILITY PROJECT SHEET



12009 Buckingham Gate Rd.  
Austin, TX 78748

Existing Capacity: 794  
Planned Capacity: 794  
2016/2017 Utilization: 128%

Building Area: 80,088 Square Feet  
Site: 16 Acres  
Date of First Construction: 1999

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Improvements to Seal Building Envelope
- Roofing System Replacement
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>60</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>69</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

## Estimated Cost of Proposed Projects

**\$3,038,000**

Projects may include funding from additional sources.

Contingency funds will be prioritized for overcrowding relief for the Northwest, Blazier, Cowan, and Baranoff communities. The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# BARRINGTON ELEMENTARY SCHOOL

## FACILITY PROJECT SHEET



400 Cooper Dr.  
Austin, TX 78752

Existing Capacity: 556  
Planned Capacity: 556  
2016/2017 Utilization: 97%

Building Area: 79,689 Square Feet  
Site: 12 Acres  
Date of First Construction: 1969

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Exterior Window Replacements
- Heating and Air Conditioning Improvements
- Lighting and Security Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>61</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>45</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$1,585,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# BARTON HILLS ELEMENTARY SCHOOL

## FACILITY PROJECT SHEET



2108 Barton Hills Dr.  
Austin, TX 78704

Building Area: 38,290 Square Feet  
Site: 10 Acres  
Date of First Construction: 1964

Existing Capacity: 418  
Planned Capacity: 418  
2016/2017 Utilization: 102%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>61</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>68</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$349,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# BECKER ELEMENTARY SCHOOL FACILITY PROJECT SHEET



906 W. Milton St.  
Austin, TX 78704

Building Area: 59,669 Square Feet  
Site: 4 Acres  
Date of First Construction: 1936

Existing Capacity: 449  
Planned Capacity: 522  
(additional capacity may be considered in future bond)  
2016/2017 Utilization: 95%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Architectural and Interior Renovations
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)	
This Facility	District Average - Elementary
<b>42</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

Educational Suitability Assessment (ESA)	
This Facility	District Average - Elementary
<b>41</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

Estimated Cost of Proposed Projects
<b>\$1,467,000</b>

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# BLACKSHEAR ELEMENTARY SCHOOL

## FACILITY PROJECT SHEET



1712 E. 11th St.  
Austin, TX 78702

Existing Capacity: 561  
Planned Capacity: 561  
2016/2017 Utilization: 68%

Building Area: 70,610 Square Feet  
Site: 5 Acres  
Date of First Construction: 1903

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- PA System Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>61</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>59</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$1,715,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# BLANTON ELEMENTARY SCHOOL FACILITY PROJECT SHEET



5408 Westminster Dr.  
Austin, TX 78723  
Building Area: 71,817 Square Feet  
Site: 8 Acres  
Date of First Construction: 1964

Existing Capacity: 711  
Planned Capacity: 711  
2016/2017 Utilization: 68%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Improvements to Seal Building Envelope
- Sidewalk Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>39</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>54</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$773,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# BLAZIER ELEMENTARY SCHOOL FACILITY PROJECT SHEET



8601 Vertex Blvd.  
Austin, TX 78744

Building Area: 82,897 Square Feet  
Site: 15 Acres  
Date of First Construction: 2007

Existing Capacity: 598  
Planned Capacity: 598  
2016/2017 Utilization: 133%

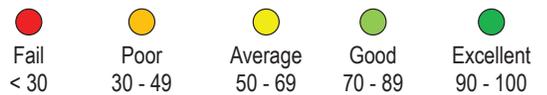
**For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).**

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>73</b>	<b>52</b>



### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>78</b>	<b>62</b>



**For overcrowding relief for Blazier Elementary School, please refer to the New Blazier Relief Elementary/Middle School fact sheet.**

### Estimated Cost of Proposed Projects

**\$395,000**

Projects may include funding from additional sources.

Contingency funds will be prioritized for overcrowding relief for the Northwest, Blazier, Cowan, and Baranoff communities .  
The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# BOONE ELEMENTARY SCHOOL FACILITY PROJECT SHEET



8101 Croftwood Dr.  
Austin, TX 78749

Existing Capacity: 752  
Planned Capacity: 752  
2016/2017 Utilization: 76%

Building Area: 73,690 Square Feet  
Site: 13 Acres  
Date of First Construction: 1986

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Below-Floor Crawl Space Ventilation Improvements
- Courtyard Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Plumbing Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>66</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>67</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$2,503,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# BRENTWOOD ELEMENTARY SCHOOL

## FACILITY PROJECT SHEET



6700 Arroyo Seco  
Austin, TX 78757

Existing Capacity: 585  
Planned Capacity: 696  
2016/2017 Utilization: 112%

Building Area: 62,890 Square Feet  
Site: 17 Acres  
Date of First Construction: 1951

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Full Modernization (Partial Rebuild / Partial Renovation) to be Designed to the New AISD Educational Specifications
- New Construction to Increase Permanent Capacity and Educational Suitability of Academic Spaces
- Technology: Computer Lab Improvements
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

District Average - Elementary	Before Improvements	After Improvements
<b>52</b>	<b>17</b>	<b>90+</b>
● Fail < 30	● Poor 30 - 49	● Average 50 - 69
	● Good 70 - 89	● Excellent 90 - 100

### Educational Suitability Assessment (ESA)

District Average - Elementary	Before Improvements	After Improvements
<b>62</b>	<b>48</b>	<b>90+</b>
● Fail 20 - 35	● Poor 36 - 50	● Average 51 - 65
	● Good 66 - 80	● Excellent 81 - 100

### Estimated Cost of Proposed Projects

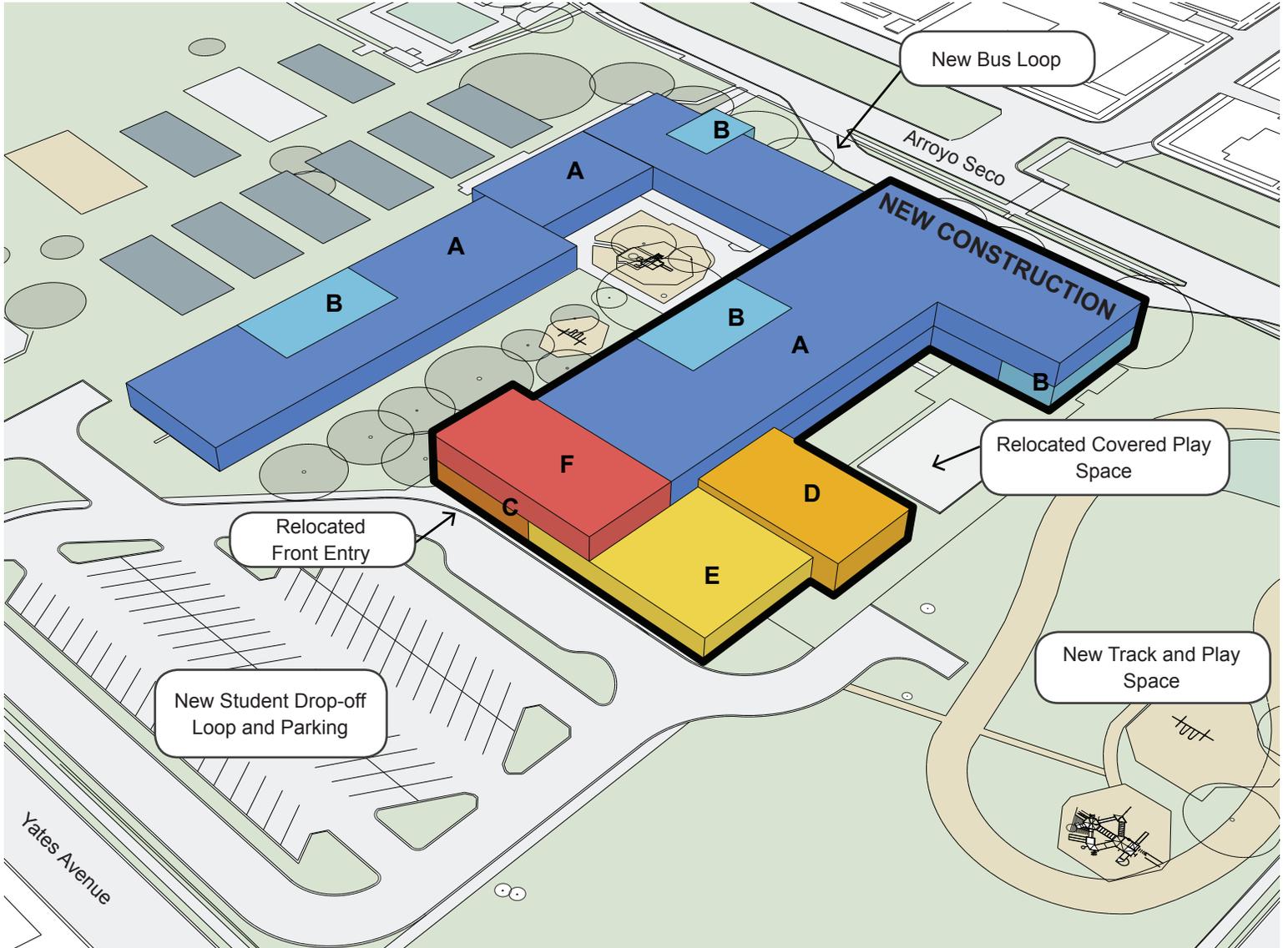
**\$35,817,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# BRENTWOOD ELEMENTARY SCHOOL FACILITY PROJECT SHEET

PRELIMINARY PLANNING LAYOUT



- A CORE ACADEMIC SPACES
- B SHARED ACADEMIC SPACES
- C ADMINISTRATIVE SPACES
- D ATHLETIC SPACES
- E CAFETERIA + KITCHEN
- F MEDIA CENTER
- RENOVATION
- NEW CONSTRUCTION



# BROOKE ELEMENTARY SCHOOL

## FACILITY PROJECT SHEET



3100 E. Fourth St.  
Austin, TX 78702

Building Area: 52,282 Square Feet  
Site: 6 Acres  
Date of First Construction: 1954

Existing Capacity: 393  
Planned Capacity: 393  
2016/2017 Utilization: 69%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>41</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>62</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

### Estimated Cost of Proposed Projects

**\$251,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# BROWN ELEMENTARY SCHOOL

## FACILITY PROJECT SHEET



505 W. Anderson Ln.  
Austin, TX 78752

Existing Capacity: 449  
Planned Capacity: 522  
2016/2017 Utilization: 80%

Building Area: 53,853 Square Feet  
Site: 10 Acres  
Date of First Construction: 1957

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Replacement: Construction of New Campus on Existing Site
- New Construction to be Designed to New AISD Educational Specifications
- Additional Capacity Provided to Include Webb Primary Students
- Technology: Computer Lab Improvements
- Technology: Teacher Computers
- 
- 
- 
- 

### Facility Condition Assessment (FCA)

District Average - Elementary	Before Improvements	After Improvements
52	6	90+
● Fail < 30	● Poor 30 - 49	● Average 50 - 69
	● Good 70 - 89	● Excellent 90 - 100

### Educational Suitability Assessment (ESA)

District Average - Elementary	Before Improvements	After Improvements
62	50	90+
● Fail 20 - 35	● Poor 36 - 50	● Average 51 - 65
	● Good 66 - 80	● Excellent 81 - 100

### Estimated Cost of Proposed Projects

\$30,842,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# BROWN ELEMENTARY SCHOOL FACILITY PROJECT SHEET

PRELIMINARY PLANNING LAYOUT



- A CORE ACADEMIC SPACES
- B SHARED ACADEMIC SPACES
- C ADMINISTRATIVE SPACES
- D ATHLETIC SPACES
- E CAFETERIA + KITCHEN
- F MEDIA CENTER
- RENOVATION
- NEW CONSTRUCTION

# BRYKER WOODS ELEMENTARY SCHOOL

## FACILITY PROJECT SHEET



3309 Kerbey Ln.  
Austin, TX 78703

Existing Capacity: 418  
Planned Capacity: 418  
2016/2017 Utilization: 107%

Building Area: 37,511 Square Feet  
Site: 6 Acres  
Date of First Construction: 1939

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Improvements to Seal Building Envelope
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>46</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>58</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$381,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# CAMPBELL ELEMENTARY SCHOOL

## FACILITY PROJECT SHEET



2613 Rogers Ave.  
Austin, TX 78722

Existing Capacity: 524  
Planned Capacity: 524  
2016/2017 Utilization: 38%

Building Area: 61,793 Square Feet  
Site: 10 Acres  
Date of First Construction: 1992

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>67</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>89</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$968,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.



# CASEY ELEMENTARY SCHOOL

## FACILITY PROJECT SHEET



9400 Texas Oaks Dr.  
Austin, TX 78748

Existing Capacity: 692  
Planned Capacity: 692  
2016/2017 Utilization: 92%

Building Area: 81,506 Square Feet  
Site: 18 Acres  
Date of First Construction: 1998

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>43</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>72</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$1,176,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# CASIS ELEMENTARY SCHOOL FACILITY PROJECT SHEET



2710 Exposition Blvd.  
Austin, TX 78703

Existing Capacity: 669  
Planned Capacity: 870  
2016/2017 Utilization: 122%

Building Area: 77,699 Square Feet  
Site: 14 Acres  
Date of First Construction: 1951

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Full Modernization of Existing Campus to be Based on the New AISD Educational Specifications to Create a State-of-the-Art Facility with Increased Capacity
- Additions and Renovations to Increase Permanent Capacity
- Recently Constructed Multi-Purpose Classrooms will Remain at Core of New Construction
- Site Circulation Improvements and Alignment with Public Roadways
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Presentation Systems

### Facility Condition Assessment (FCA)

District Average - Elementary	Before Improvements	After Improvements
<b>52</b>	<b>7</b>	<b>90+</b>
● Fail < 30	● Poor 30 - 49	● Average 50 - 69
	● Good 70 - 89	● Excellent 90 - 100

### Educational Suitability Assessment (ESA)

District Average - Elementary	Before Improvements	After Improvements
<b>62</b>	<b>74</b>	<b>90+</b>
● Fail 20 - 35	● Poor 36 - 50	● Average 51 - 65
	● Good 66 - 80	● Excellent 81 - 100

### Estimated Cost of Proposed Projects

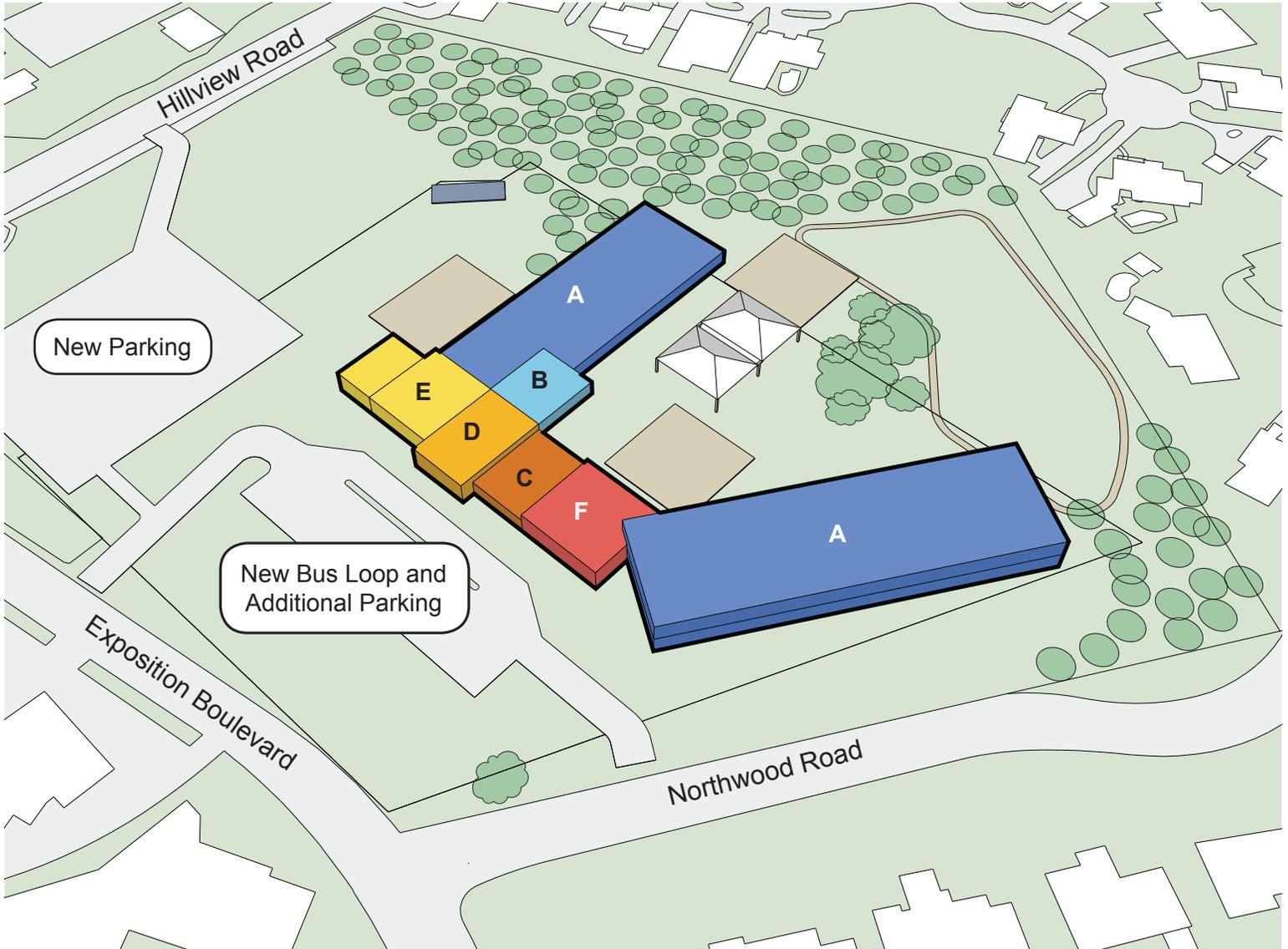
**\$35,216,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# CASIS ELEMENTARY SCHOOL FACILITY PROJECT SHEET

PRELIMINARY PLANNING LAYOUT



- A CORE ACADEMIC SPACES
- B SHARED ACADEMIC SPACES
- C ADMINISTRATIVE SPACES
- D ATHLETIC SPACES
- E CAFETERIA + KITCHEN
- F MEDIA CENTER
- RENOVATION
- NEW CONSTRUCTION

# CLAYTON ELEMENTARY SCHOOL

## FACILITY PROJECT SHEET



7525 La Crosse Ave.  
Austin, TX 78739

Existing Capacity: 815  
Planned Capacity: 815  
2016/2017 Utilization: 104%

Building Area: 102,295 Square Feet  
Site: 17 Acres  
Date of First Construction: 2006

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Drainage Improvements
- Plumbing Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>75</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>83</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$1,158,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# COOK ELEMENTARY SCHOOL FACILITY PROJECT SHEET



1511 Cripple Creek Dr.  
Austin, TX 78758

Existing Capacity: 542  
Planned Capacity: 542  
2016/2017 Utilization: 95%

Building Area: 67,355 Square Feet  
Site: 13 Acres  
Date of First Construction: 1974

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Below-Floor Crawl Space Pipe Repairs
- Crawl Space Ventilation and Drainage Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Roofing System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>36</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>56</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$2,435,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# COWAN ELEMENTARY SCHOOL FACILITY PROJECT SHEET



2817 Kentish Dr.  
Austin, Texas 78748

Building Area: 70,234 Square Feet  
Site: 23 Acres  
Date of First Construction: 1999

Existing Capacity: 648  
Planned Capacity: 870  
(additional capacity may be considered in future bond)  
2016/2017 Utilization: 129%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Roofing Replacement and Exterior Wall Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>34</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>74</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$4,928,000**

Projects may include funding from additional sources.

Contingency funds will be prioritized for overcrowding relief for the Northwest, Blazier, Cowan, and Baranoff communities. The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# CUNNINGHAM ELEMENTARY SCHOOL

## FACILITY PROJECT SHEET



2200 Berkeley Ave.  
Austin, TX 78745

Building Area: 61,566 Square Feet  
Site: 9 Acres  
Date of First Construction: 1963

Existing Capacity: 606  
Planned Capacity: 606  
2016/2017 Utilization: 68%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Plumbing Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>48</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>64</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$1,647,000**

Projects may include funding from additional sources.

The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.

# DAVIS ELEMENTARY SCHOOL FACILITY PROJECT SHEET



5214 Duval Rd.  
Austin, TX 78727

Building Area: 72,150 Square Feet  
Site: 13 Acres  
Date of First Construction: 1992

Existing Capacity: 731  
Planned Capacity: 870  
(additional capacity may be considered in future bond)  
2016/2017 Utilization: 111%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Flooring Repairs
- Heating and Air Conditioning Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>81</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>67</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$1,238,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# DAWSON ELEMENTARY SCHOOL FACILITY PROJECT SHEET



3001 S. First St.  
Austin, TX 78704

Existing Capacity: 524  
Planned Capacity: 524  
2016/2017 Utilization: 66%

Building Area: 55,301 Square Feet  
Site: 9 Acres  
Date of First Construction: 1954

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Roofing System Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>61</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

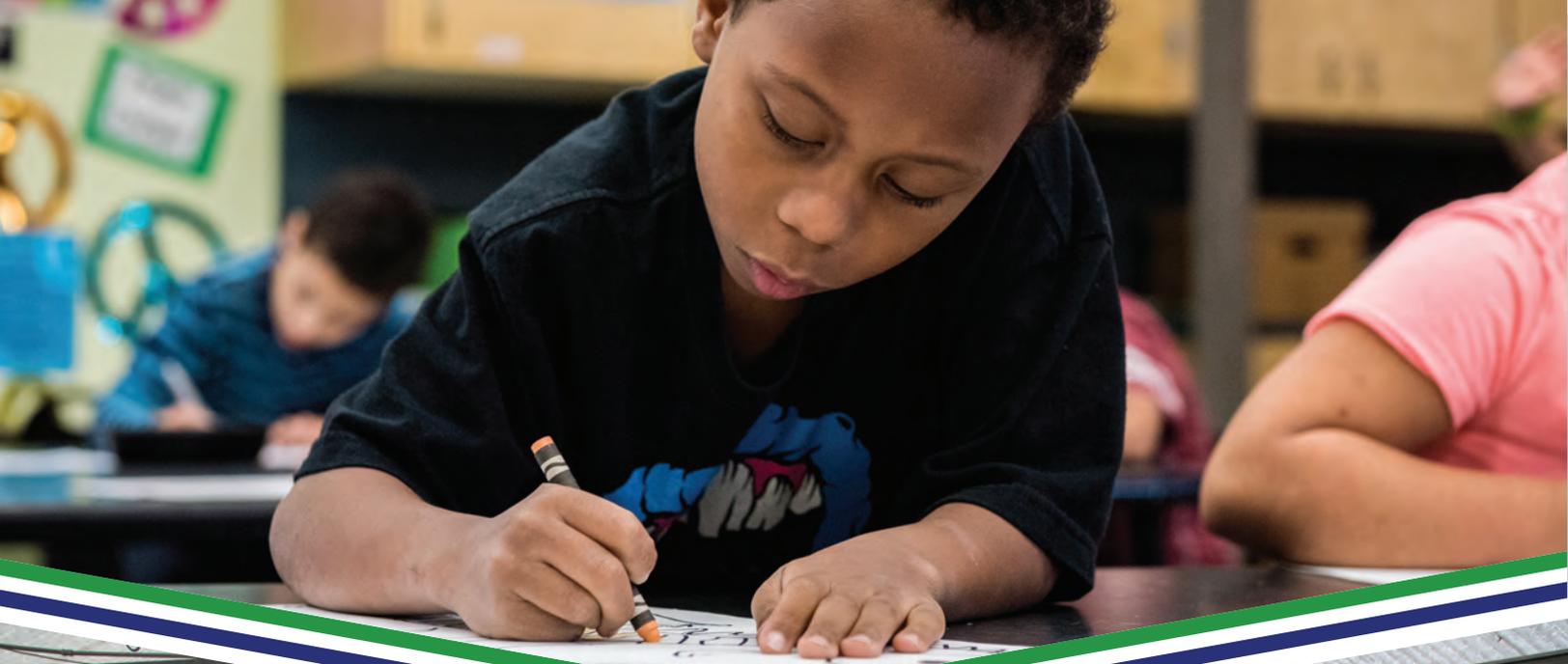
This Facility	District Average - Elementary
<b>68</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$1,841,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.



# DOBIE PRE-KINDERGARTEN CENTER FACILITY PROJECT SHEET



1200 E. Rundberg Ln.  
Austin, TX 78753

Existing Capacity: 337  
Planned Capacity: 337  
2016/2017 Utilization: 62%

Building Area: 133,303 Square Feet  
Site: 20 Acres  
Date of First Construction: 1973

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

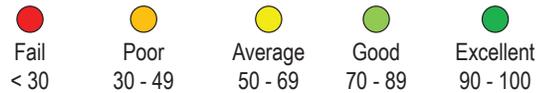
### Proposed Projects

- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

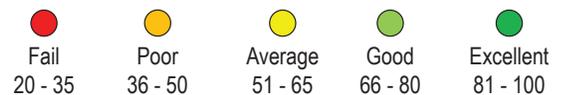
This Facility	District Average - Elementary
<b>N/A*</b>	<b>52</b>

\*FCA is not calculated for portables.



### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>35</b>	<b>62</b>



### Estimated Cost of Proposed Projects

**\$54,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# DOSS ELEMENTARY SCHOOL FACILITY PROJECT SHEET



7005 Northledge Dr.  
Austin, Texas 78731

Existing Capacity: 543  
Planned Capacity: 870  
2016/2017 Utilization: 163%

Building Area: 61,102 Square Feet  
Site: 10 Acres  
Date of First Construction: 1970

**For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).**

### Proposed Projects

- Full Modernization to be Based Around the New AISD Educational Specifications
- Expansion of Existing Permanent Capacity
- Concept to be Refined as Community Input is Gathered During the Design Process
- Site Work to Include Adjustments to Site Circulation and Additional On-Site Parking
- Technology: Computer Lab Improvements
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

District Average - Elementary	Before Improvements	After Improvements
<b>52</b>	<b>45</b>	<b>90+</b>
● Fail < 30	● Poor 30 - 49	● Average 50 - 69
		● Good 70 - 89
		● Excellent 90 - 100

### Educational Suitability Assessment (ESA)

District Average - Elementary	Before Improvements	After Improvements
<b>62</b>	<b>53</b>	<b>90+</b>
● Fail 20 - 35	● Poor 36 - 50	● Average 51 - 65
		● Good 66 - 80
		● Excellent 81 - 100

### Estimated Cost of Proposed Projects

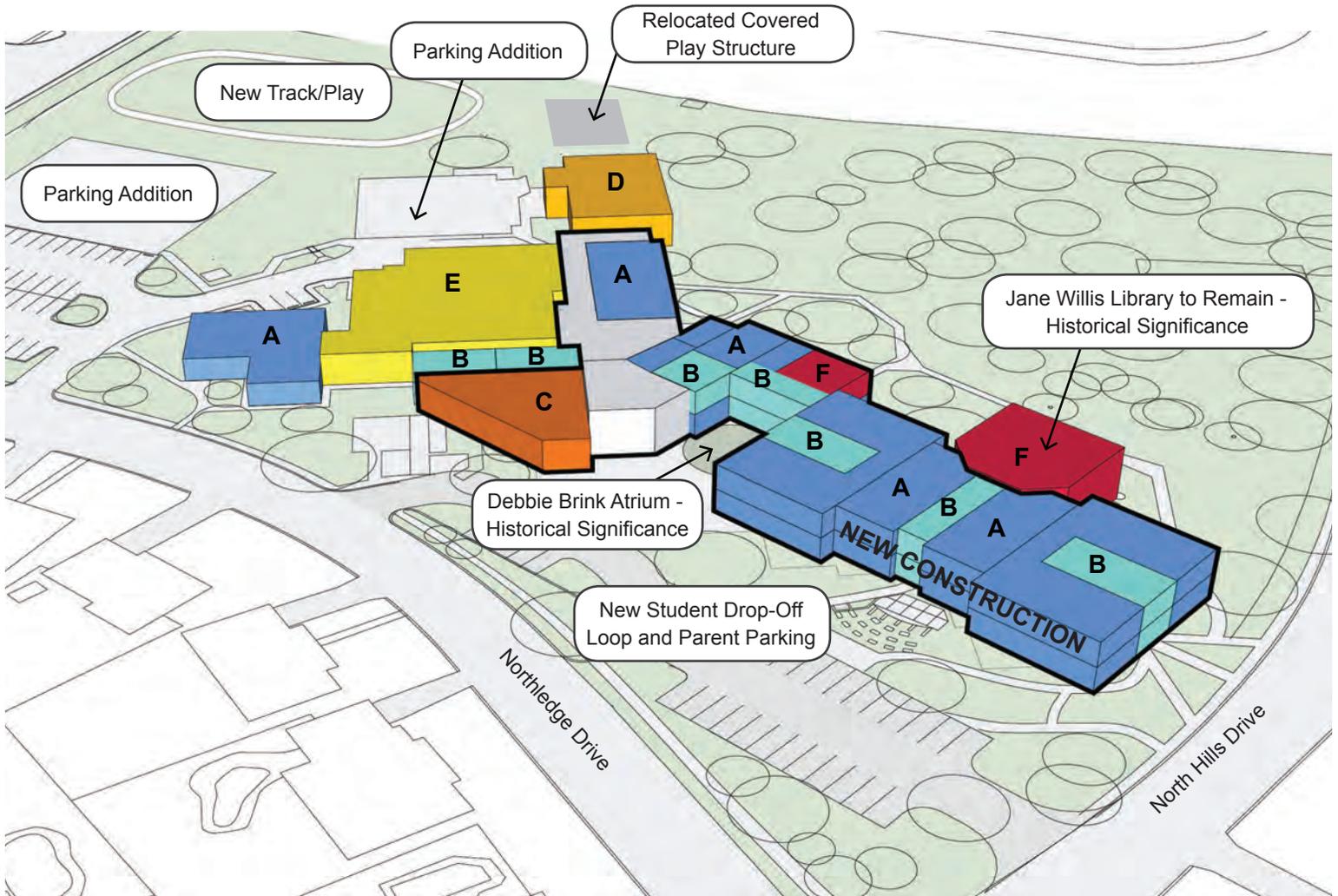
**\$43,052,000**

Projects may include funding from additional sources.

Contingency funds will be prioritized for overcrowding relief for the Northwest, Blazier, Cowan, and Baranoff communities. The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# DOSS ELEMENTARY SCHOOL FACILITY PROJECT SHEET

## PRELIMINARY PLANNING LAYOUT

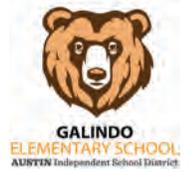


- A CORE ACADEMIC SPACES
- B SHARED ACADEMIC SPACES
- C ADMINISTRATIVE SPACES
- D ATHLETIC SPACES
- E CAFETERIA + KITCHEN
- F MEDIA CENTER
- RENOVATION
- NEW CONSTRUCTION





# GALINDO ELEMENTARY SCHOOL FACILITY PROJECT SHEET



3800 S. Second St.  
Austin, TX 78704

Existing Capacity: 711  
Planned Capacity: 711  
2016/2017 Utilization: 83%

Building Area: 85,369 Square Feet  
Site: 11 Acres  
Date of First Construction: 1989

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>55</b>	<b>52</b>
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>76</b>	<b>62</b>
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$1,252,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.



# GOVALLE ELEMENTARY SCHOOL FACILITY PROJECT SHEET



3601 Govalle Ave.  
Austin, TX 78702

Existing Capacity: 598  
Planned Capacity: 522  
2016/2017 Utilization: 78%

Building Area: 77,368 Square Feet  
Site: 8 Acres  
Date of First Construction: 1940

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Full Modernization Designed to the New AISD Educational Specifications to Create a New State-of-the-Art Facility
- New Construction to Replace Structurally Compromised Building Areas and Improve Academic and Support Areas to Education Specifications
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

District Average - Elementary	Before Improvements	After Improvements		
<b>52</b>	<b>25</b>	<b>90+</b>		
● Fail < 30	● Poor 30 - 49	● Average 50 - 69	● Good 70 - 89	● Excellent 90 - 100

## Educational Suitability Assessment (ESA)

District Average - Elementary	Before Improvements	After Improvements		
<b>62</b>	<b>42</b>	<b>90+</b>		
● Fail 20 - 35	● Poor 36 - 50	● Average 51 - 65	● Good 66 - 80	● Excellent 81 - 100

## Estimated Cost of Proposed Projects

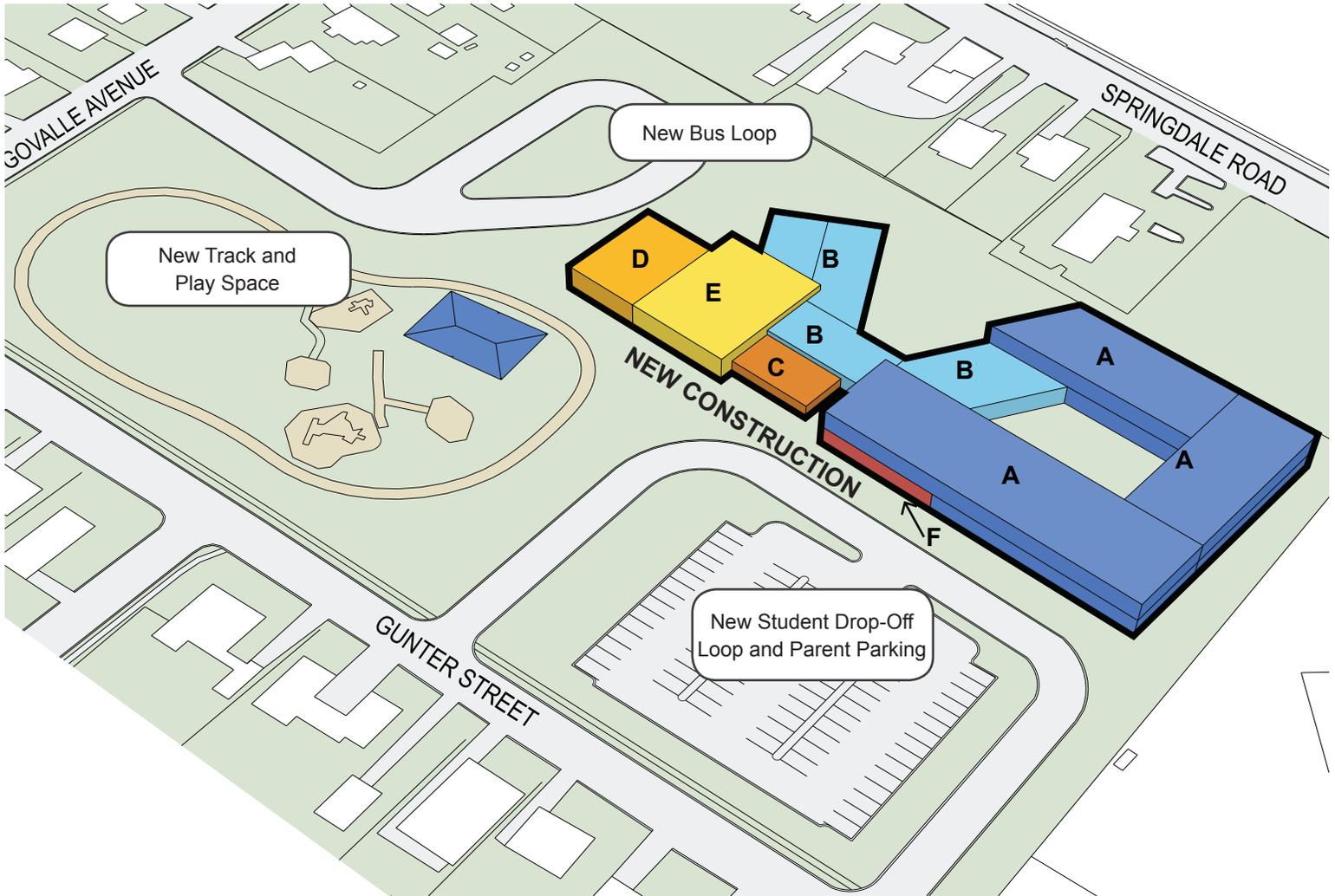
**\$32,565,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# GOVALLE ELEMENTARY SCHOOL FACILITY PROJECT SHEET

## PRELIMINARY PLANNING LAYOUT



- A CORE ACADEMIC SPACES
- B SHARED ACADEMIC SPACES
- C ADMINISTRATIVE SPACES
- D ATHLETIC SPACES
- E CAFETERIA + KITCHEN
- F MEDIA CENTER
- RENOVATION
- NEW CONSTRUCTION

# GRAHAM ELEMENTARY SCHOOL FACILITY PROJECT SHEET



11211 Tom Adams Dr.  
Austin, TX 78753

Building Area: 70,590 Square Feet  
Site: 10 Acres  
Date of First Construction: 1972

Existing Capacity: 580  
Planned Capacity: 696  
(additional capacity may be considered in future bond)  
2016/2017 Utilization: 121%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Below-Floor Crawl Space Ventilation and Drainage Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Foundation and Support Repairs
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelopes
- Roofing System Replacement
- Sidewalk Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>57</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>60</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$2,352,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# GUERRERO THOMPSON ELEMENTARY SCHOOL FACILITY PROJECT SHEET



102 E. Rundberg Ln.  
Austin, TX 78753

Existing Capacity: 748  
Planned Capacity: 748  
2016/2017 Utilization: 88%

Building Area: 100,582 Square Feet  
Site: 19 Acres  
Date of First Construction: 2013

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>90</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>86</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$970,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# GULLETT ELEMENTARY SCHOOL FACILITY PROJECT SHEET



6310 Treadwell Blvd.  
Austin, TX 78757

Building Area: 39,960 Square Feet  
Site: 18 Acres  
Date of First Construction: 1956

Existing Capacity: 418  
Planned Capacity: 522  
(additional capacity may be considered in future bond)  
2016/2017 Utilization: 133%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Improvements to Seal Building Envelope
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>45</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>53</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$542,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# HARRIS ELEMENTARY SCHOOL

## FACILITY PROJECT SHEET



1711 Wheless Ln.  
Austin, TX 78723

Building Area: 57,232 Square Feet  
Site: 7 Acres  
Date of First Construction: 1955

Existing Capacity: 711  
Planned Capacity: 561  
(after modernization project that  
may be considered in future bond)  
2016/2017 Utilization: 86%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>67</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>57</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

### Estimated Cost of Proposed Projects

**\$1,965,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# HART ELEMENTARY SCHOOL FACILITY PROJECT SHEET



8301 Furness St.  
Austin, TX 78753

Existing Capacity: 711  
Planned Capacity: 711  
2016/2017 Utilization: 98%

Building Area: 81,042 Square Feet  
Site: 16 Acres  
Date of First Construction: 1998

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>57</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>63</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

## Estimated Cost of Proposed Projects

**\$2,371,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.



4900 Fairview Dr.  
Austin, TX 78731

Building Area: 58,557 Square Feet  
Site: 6 Acres  
Date of First Construction: 1952

Existing Capacity: 585  
Planned Capacity: 696  
(additional capacity may be considered in future bond)  
2016/2017 Utilization: 107%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>39</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>67</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$2,017,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# HILL ELEMENTARY SCHOOL FACILITY PROJECT SHEET



8601 Tallwood Dr.  
Austin, TX 78759

Existing Capacity: 690  
Planned Capacity: 870  
2016/2017 Utilization: 136%

Building Area: 69,626 Square Feet  
Site: 9 Acres  
Date of First Construction: 1970

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Additions and Renovations to be Designed to the New AISD Educational Specifications
- First Phase of Planned Expansion of Existing Permanent Capacity to Alleviate Overcrowding and Future Growth
- Classroom Addition to Assist in Meeting the Need of Student Enrollment
- Concept to be Refined as Community Input is Gathered During the Design Process
- Site Work to Include Additional On-Site Parking
- Electrical System Improvements
- Expansion and Improvements
- Heating and Air Conditioning Improvements
- Technology: Computer Lab Improvements
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>51</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>64</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

## Estimated Cost of Proposed Projects

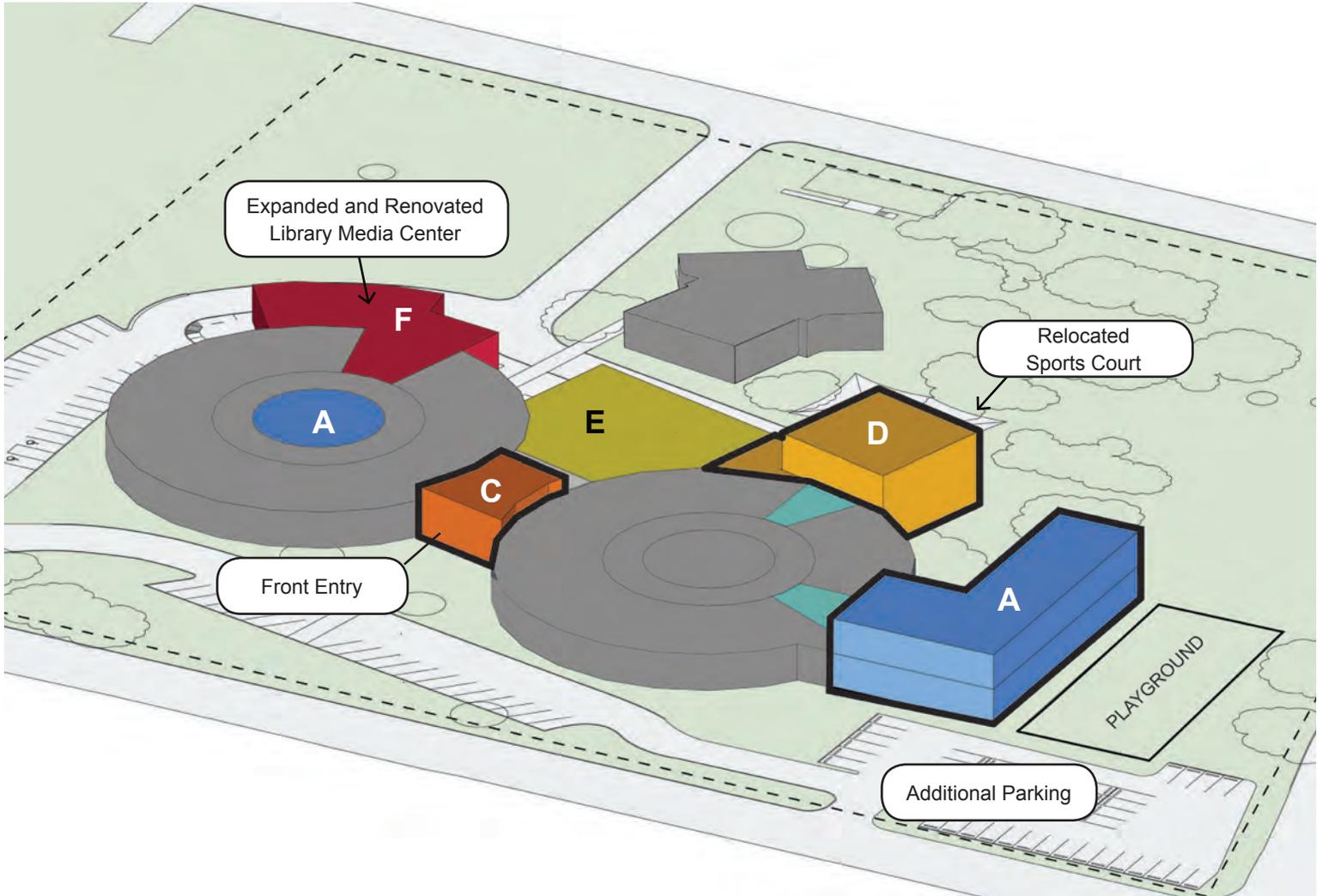
**\$17,783,000**

Projects may include funding from additional sources.

Contingency funds will be prioritized for overcrowding relief for the Northwest, Blazier, Cowan, and Baranoff communities. The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# HILL ELEMENTARY SCHOOL FACILITY PROJECT SHEET

## PRELIMINARY PLANNING LAYOUT



- |   |                        |
|---|------------------------|
|  | CORE ACADEMIC SPACES   |
|  | SHARED ACADEMIC SPACES |
|  | ADMINISTRATIVE SPACES  |
|  | ATHLETIC SPACES        |
|  | CAFETERIA + KITCHEN    |
|  | LIBRARY MEDIA CENTER   |
|  | RENOVATION             |
|  | NEW CONSTRUCTION       |

# HOUSTON ELEMENTARY SCHOOL FACILITY PROJECT SHEET



5409 Ponciana Dr.  
Austin, TX 78744

Existing Capacity: 692  
Planned Capacity: 692  
2016/2017 Utilization: 99%

Building Area: 81,206 Square Feet  
Site: 14 Acres  
Date of First Construction: 1976

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Roofing System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>53</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>44</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$3,299,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# JORDAN ELEMENTARY SCHOOL FACILITY PROJECT SHEET



6711 Johnny Morris Rd.  
Austin, TX 78724

Existing Capacity: 655  
Planned Capacity: 655  
2016/2017 Utilization: 111%

Building Area: 74,920 Square Feet  
Site: 12 Acres  
Date of First Construction: 1992

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Sidewalk Improvements
- Safety Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>70</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>71</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$1,319,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# JOSLIN ELEMENTARY SCHOOL FACILITY PROJECT SHEET



4500 Manchaca Rd.  
Austin, TX 78745

Existing Capacity: 374  
Planned Capacity: 374  
2016/2017 Utilization: 69%

Building Area: 45,628 Square Feet  
Site: 5 Acres  
Date of First Construction: 1954

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Architectural and Interior Renovations
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Roofing System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>55</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>53</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

## Estimated Cost of Proposed Projects

**\$2,235,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# KIKER ELEMENTARY SCHOOL FACILITY PROJECT SHEET



5913 La Crosse Ave.  
Austin, TX 78739

Existing Capacity: 731  
Planned Capacity: 731  
2016/2017 Utilization: 142%

Building Area: 75,595 Square Feet  
Site: 12 Acres  
Date of First Construction: 1992

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>72</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>61</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

## Estimated Cost of Proposed Projects

**\$1,109,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# KOCUREK ELEMENTARY SCHOOL FACILITY PROJECT SHEET



9800 Curlew Dr.  
Austin, TX 78748

Existing Capacity: 673  
Planned Capacity: 673  
2016/2017 Utilization: 79%

Building Area: 78,705 Square Feet  
Site: 12 Acres  
Date of First Construction: 1986

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Below-Floor Crawl Space Structural Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>62</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>71</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

## Estimated Cost of Proposed Projects

**\$1,482,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# LANGFORD ELEMENTARY SCHOOL

## FACILITY PROJECT SHEET



2206 Blue Meadow Dr.  
Austin, TX 78744

Existing Capacity: 711  
Planned Capacity: 711  
2016/2017 Utilization: 87%

Building Area: 79,510 Square Feet  
Site: 11 Acres  
Date of First Construction: 1980

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Below-Floor Crawl Space Ventilation Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Improvements to Seal Building Envelope
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>63</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>53</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$645,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# LEE ELEMENTARY SCHOOL FACILITY PROJECT SHEET



3308 Hampton Rd.  
Austin, TX 78705

Existing Capacity: 418  
Planned Capacity: 418  
2016/2017 Utilization: 98%

Building Area: 46,328 Square Feet  
Site: 5 Acres  
Date of First Construction: 1939

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Plumbing Improvements
- Structural Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>46</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>53</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$984,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# LINDER ELEMENTARY SCHOOL

## FACILITY PROJECT SHEET



2800 Metcalfe Rd.  
Austin, TX 78741

Existing Capacity: 542  
Planned Capacity: 542  
2016/2017 Utilization: 60%

Building Area: 69,544 Square Feet  
Site: 9 Acres  
Date of First Construction: 1972

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Below-Floor Crawl Space Ventilation and Structural Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>30</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>64</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$2,284,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# MAPLEWOOD ELEMENTARY SCHOOL

## FACILITY PROJECT SHEET



3808 Maplewood Ave.  
Austin, TX 78722

Building Area: 45,389 Square Feet  
Site: 6 Acres  
Date of First Construction: 1951

Existing Capacity: 355  
Planned Capacity: 522  
(additional capacity may be considered in future bond)  
2016/2017 Utilization: 140%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>46</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>66</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$902,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# MATHEWS ELEMENTARY SCHOOL

## FACILITY PROJECT SHEET



906 W. Lynn St.  
Austin, TX 78703

Existing Capacity: 397  
Planned Capacity: 397  
2016/2017 Utilization: 112%

Building Area: 42,124 Square Feet  
Site: 2 Acres  
Date of First Construction: 1916

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Safety Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>43</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>57</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$1,089,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.



# McBEE ELEMENTARY SCHOOL FACILITY PROJECT SHEET



1001 W. Braker Ln.  
Austin, TX 78758

Existing Capacity: 580  
Planned Capacity: 580  
2016/2017 Utilization: 79%

Building Area: 69,716 Square Feet  
Site: 11 Acres  
Date of First Construction: 1999

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Plumbing Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>52</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>80</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$1,456,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# MENCHACA ELEMENTARY SCHOOL FACILITY PROJECT SHEET



12120 Manchaca Rd.  
Austin, TX 78748

Existing Capacity: 606  
Planned Capacity: 870  
2016/2017 Utilization: 123%

Building Area: 60,104 Square Feet  
Site: 20 Acres  
Date of First Construction: 1975

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- New Construction: Construction of New Campus on Existing Site
- New Construction to be Based on New AISD Educational Specifications to Create a State-of-the-Art Facility with Increased Capacity
- Site Circulation Improvements to Accommodate the Major, Adjacent Road Expansions
- Technology: Computer Lab Improvements
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

District Average - Elementary	Before Improvements	After Improvements
<b>52</b>	<b>32</b>	<b>90+</b>
● Fail < 30	● Poor 30 - 49	● Average 50 - 69
		● Good 70 - 89
		● Excellent 90 - 100

## Educational Suitability Assessment (ESA)

District Average - Elementary	Before Improvements	After Improvements
<b>62</b>	<b>57</b>	<b>90+</b>
● Fail 20 - 35	● Poor 36 - 50	● Average 51 - 65
		● Good 66 - 80
		● Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$33,351,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# MENCHACA ELEMENTARY SCHOOL FACILITY PROJECT SHEET

## PRELIMINARY PLANNING LAYOUT



- |   |                        |
|---|------------------------|
|  | CORE ACADEMIC SPACES   |
|  | SHARED ACADEMIC SPACES |
|  | ADMINISTRATIVE SPACES  |
|  | ATHLETIC SPACES        |
|  | CAFETERIA + KITCHEN    |
|  | MEDIA CENTER           |
|  | RENOVATION             |
|  | NEW CONSTRUCTION       |

# METZ ELEMENTARY SCHOOL FACILITY PROJECT SHEET



84 Robert T. Martinez Jr. St.  
Austin, TX 78702

Existing Capacity: 524  
Planned Capacity: 524  
2016/2017 Utilization: 60%

Building Area: 61,905 Square Feet  
Site: 6 Acres  
Date of First Construction: 1993

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>60</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>75</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

For more information about projects for Metz Elementary School, please refer to the Eastside Memorial Vertical Team modernization project sheet.

## Estimated Cost of Proposed Projects

**\$297,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# MILLS ELEMENTARY SCHOOL FACILITY PROJECT SHEET



6201 Davis Ln.  
Austin, TX 78749

Existing Capacity: 794  
Planned Capacity: 794  
2016/2017 Utilization: 107%

Building Area: 81,368 Square Feet  
Site: 11 Acres  
Date of First Construction: 1998

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Sidewalk Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>65</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>81</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

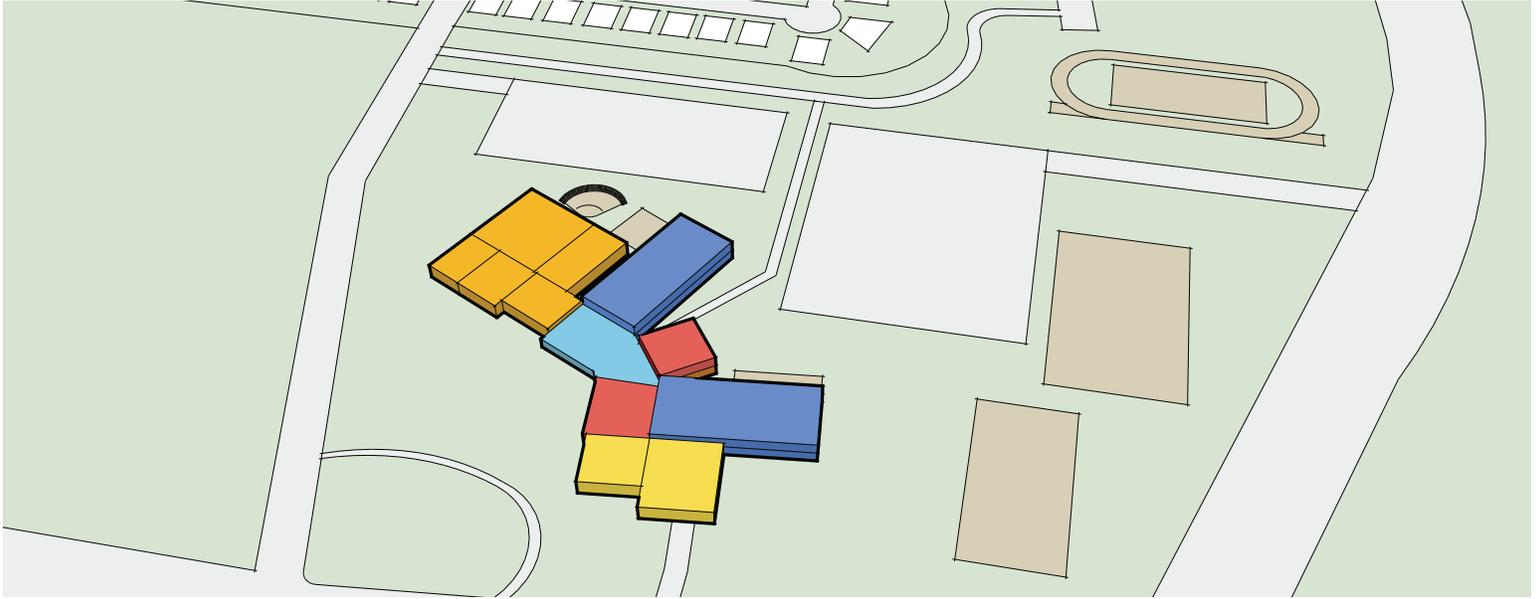
**\$1,160,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.



# NEW BLAZIER RELIEF SCHOOL 4-6 (FUTURE 6-8) FACILITY PROJECT SHEET



Building Area: 201,000 Square Feet  
Site: 32 Acres

Planned Capacity: 1,175

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### About the Project

This school is intended to provide immediate overcrowding relief for Blazier Elementary School by constructing a satellite facility to accommodate Blazier's 4th, 5th, and 6th grade student population.

Facility Condition Assessment (FCA)		
District Average - Middle School	Before Improvements	After Improvements
<b>52</b>	<b>N/A</b>	<b>90+</b>

<span style="color: red;">●</span> Fail < 30	<span style="color: orange;">●</span> Poor 30 - 49	<span style="color: yellow;">●</span> Average 50 - 69	<span style="color: lightgreen;">●</span> Good 70 - 89	<span style="color: green;">●</span> Excellent 90 - 100
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### Proposed Projects

- New School Construction on Existing Southeast Middle School Site Adjacent to Blazier Elementary School to Initially Relieve Blazier Elementary School with Grades 4-6 and Future Plans to be Grades 6-8
- Design Based on the New AISD Educational Vision & Specifications to Create a State-of-the-Art Facility with Increased Capacity
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers
- Technology: Teacher Computers

Educational Suitability Assessment (ESA)		
District Average - Middle School	Before Improvements	After Improvements
<b>54</b>	<b>N/A</b>	<b>90+</b>

<span style="color: red;">●</span> Fail 20 - 35	<span style="color: orange;">●</span> Poor 36 - 50	<span style="color: yellow;">●</span> Average 51 - 65	<span style="color: lightgreen;">●</span> Good 66 - 80	<span style="color: green;">●</span> Excellent 81 - 100
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Contingency funds will be prioritized for overcrowding relief for the Northwest, Blazier, Cowan, and Baranoff communities .  
The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

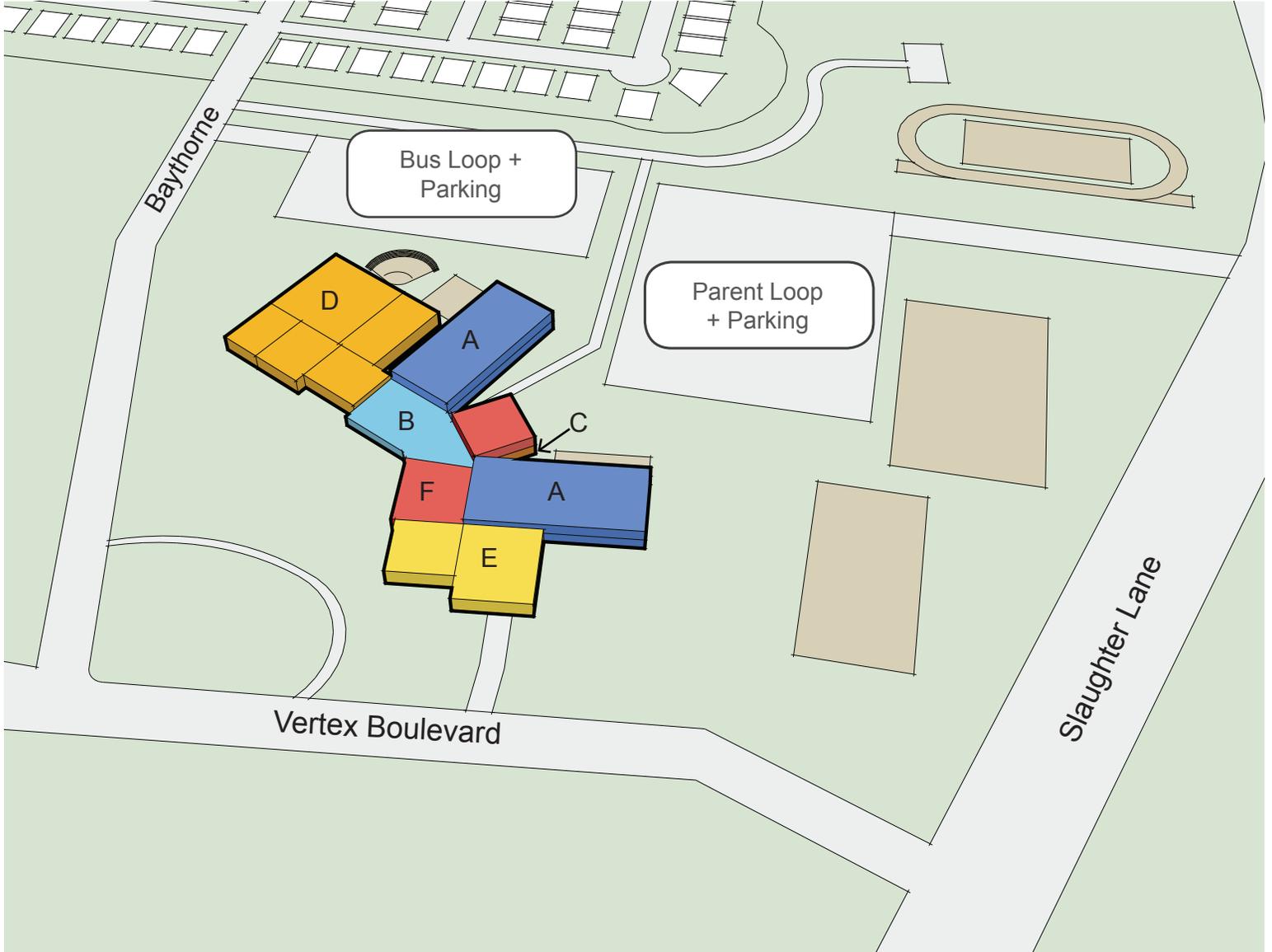
Estimated Cost of Proposed Projects
<b>\$50,487,000</b>

Projects may include funding from additional sources.



# NEW BLAZIER RELIEF SCHOOL 4-6 (FUTURE 6-8) FACILITY PROJECT SHEET

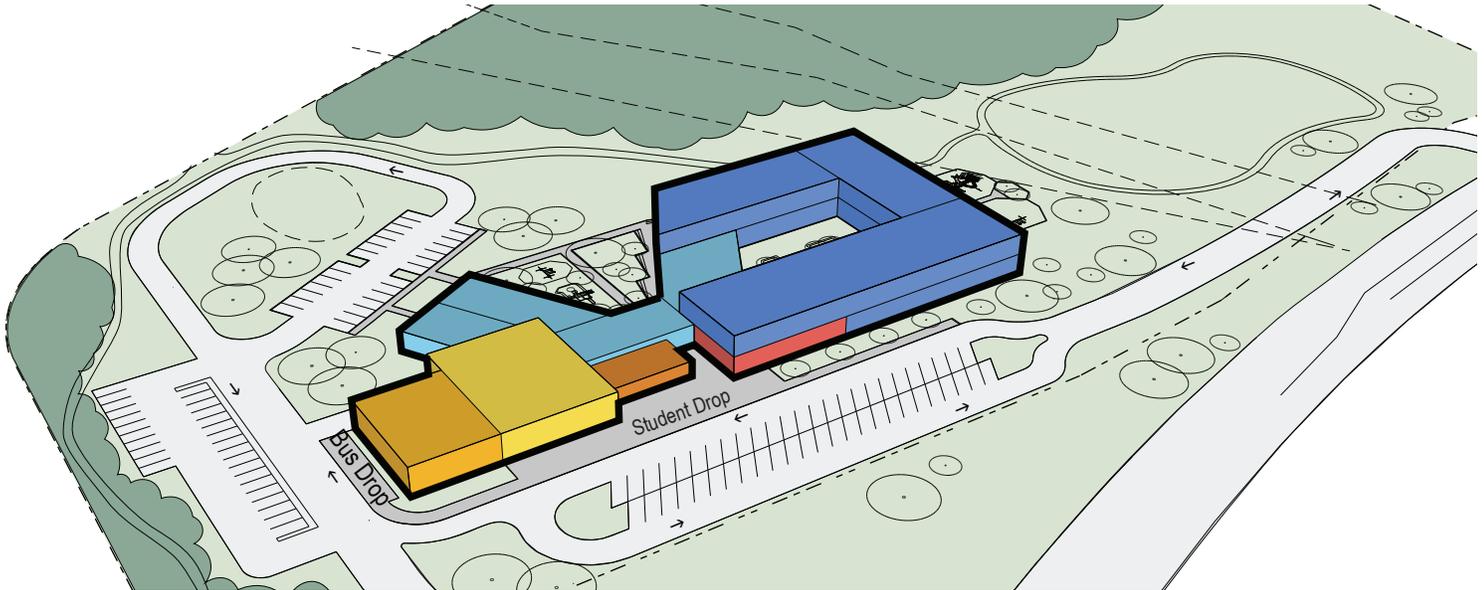
PRELIMINARY PLANNING LAYOUT



- A CORE ACADEMIC SPACES
- B SHARED ACADEMIC SPACES
- C ADMINISTRATIVE SPACES
- D ATHLETIC SPACES
- E CAFETERIA + KITCHEN
- F MEDIA CENTER
- NEW CONSTRUCTION



# NEW SOUTHWEST ELEMENTARY SCHOOL FACILITY PROJECT SHEET



Site Location: Southeast of  
Trissino Dr. and Escarpment Blvd.

Building Area: 70,725 Square Feet  
Planned Capacity: 522

## About the Project

This school is intended to provide immediate overcrowding relief for both Baranoff and Kiker Elementary Schools.

## Proposed Projects

- New School Construction to be Based Around the New AISD Educational Specifications to Create a State-of-the-Art Facility with Increased Capacity
- Technology: Teacher Computers
- Technology: Computer Lab Improvements

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Facility Condition Assessment (FCA)

District Average - Elementary	Before Improvements	After Improvements
<b>52</b>	<b>N/A</b>	<b>90+</b>

<span style="color: red;">●</span> Fail < 30	<span style="color: orange;">●</span> Poor 30 - 49	<span style="color: yellow;">●</span> Average 50 - 69	<span style="color: lightgreen;">●</span> Good 70 - 89	<span style="color: green;">●</span> Excellent 90 - 100
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## Educational Suitability Assessment (ESA)

District Average - Elementary	Before Improvements	After Improvements
<b>62</b>	<b>N/A</b>	<b>90+</b>

<span style="color: red;">●</span> Fail 20 - 35	<span style="color: orange;">●</span> Poor 36 - 50	<span style="color: yellow;">●</span> Average 51 - 65	<span style="color: lightgreen;">●</span> Good 66 - 80	<span style="color: green;">●</span> Excellent 81 - 100
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## Estimated Cost of Proposed Projects

**\$36,227,000**

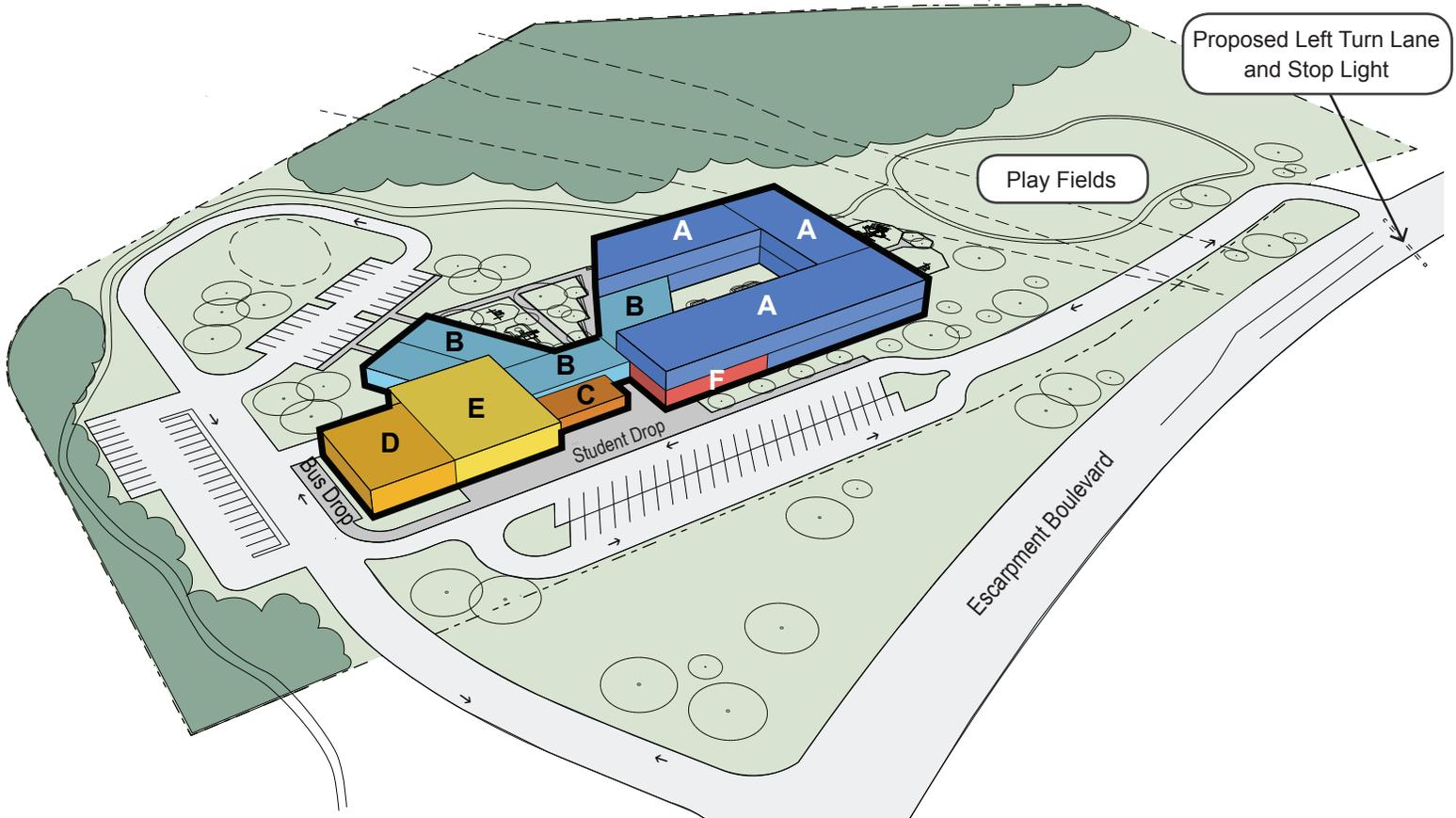
Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.



# NEW SOUTHWEST ELEMENTARY SCHOOL FACILITY PROJECT SHEET

PRELIMINARY PLANNING LAYOUT



- |  |                        |
|--|------------------------|
|  | CORE ACADEMIC SPACES   |
|  | SHARED ACADEMIC SPACES |
|  | ADMINISTRATIVE SPACES  |
|  | ATHLETIC SPACES        |
|  | CAFETERIA + KITCHEN    |
|  | MEDIA CENTER           |
|  | RENOVATION             |
|  | NEW CONSTRUCTION       |

# NORMAN ELEMENTARY SCHOOL FACILITY PROJECT SHEET



4001 Tannehill Ln.  
Austin, TX 78721

Existing Capacity: 486  
Planned Capacity: 486  
2016/2017 Utilization: 54%

Building Area: 58,519 Square Feet  
Site: 10 Acres  
Date of First Construction: 1970

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>47</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>56</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

For more information about projects for Norman Elementary School, please refer to the LBJ Vertical Team modernization project sheet.

**Estimated Cost of Proposed Projects**  
\$280,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# OAK HILL ELEMENTARY SCHOOL FACILITY PROJECT SHEET



6101 Patton Ranch Rd.  
Austin, TX 78735

Building Area: 75,775 Square Feet  
Site: 14 Acres  
Date of First Construction: 1974

Existing Capacity: 773  
Planned Capacity: 870  
(additional capacity may be considered in future bond)  
2016/2017 Utilization: 107%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Plumbing Improvements
- Safety Improvements
- Stairway Safety Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>40</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>51</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$1,161,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# OAK SPRINGS ELEMENTARY SCHOOL

## FACILITY PROJECT SHEET



3601 Webberville Rd.  
Austin, TX 78702

Existing Capacity: 411  
Planned Capacity: 411  
2016/2017 Utilization: 78%

Building Area: 47,102 Square Feet  
Site: 9 Acres  
Date of First Construction: 1958

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Improvements to Seal Building Envelope
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>47</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>55</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$316,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# ODOM ELEMENTARY SCHOOL FACILITY PROJECT SHEET



1010 Turtle Creek Blvd.  
Austin, TX 78745

Existing Capacity: 542  
Planned Capacity: 542  
2016/2017 Utilization: 94%

Building Area: 61,009 Square Feet  
Site: 9 Acres  
Date of First Construction: 1970

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Plumbing Improvements
- Roofing System Replacement
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>29</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>61</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$4,110,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# ORTEGA ELEMENTARY SCHOOL FACILITY PROJECT SHEET



1135 Garland Ave.  
Austin, TX 78721

Existing Capacity: 355  
Planned Capacity: 355  
2016/2017 Utilization: 85%

Building Area: 47,301 Square Feet  
Site: 7 Acres  
Date of First Construction: 1959

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>51</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>72</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

## Estimated Cost of Proposed Projects

**\$1,488,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# OVERTON ELEMENTARY SCHOOL FACILITY PROJECT SHEET



7201 Colony Loop Dr.  
Austin, TX 78724

Existing Capacity: 598  
Planned Capacity: 598  
2016/2017 Utilization: 112%

Building Area: 83,405 Square Feet  
Site: 70 Acres  
Date of First Construction: 2007

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Pavement Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>73</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>90</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$1,224,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# PADRÓN ELEMENTARY SCHOOL FACILITY PROJECT SHEET



2011 W. Rundberg Ln.  
Austin, TX 78758

Existing Capacity: 880  
Planned Capacity: 880  
2016/2017 Utilization: 91%

Building Area: 157,825 Square Feet  
Site: 8 Acres  
Date of First Construction: 2014

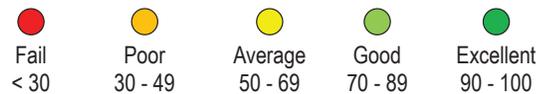
For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>97</b>	<b>52</b>



## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>95</b>	<b>62</b>



## Estimated Cost of Proposed Projects

**\$1,321,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# PALM ELEMENTARY SCHOOL FACILITY PROJECT SHEET



7601 Dixie Dr.  
Austin, TX 78744

Existing Capacity: 636  
Planned Capacity: 636  
2016/2017 Utilization: 73%

Building Area: 79,082 Square Feet  
Site: 13 Acres  
Date of First Construction: 1987

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Below-Floor Crawl Space Pipe Repairs
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Plumbing Improvements
- Roofing System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>39</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>65</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$1,656,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# PATTON ELEMENTARY SCHOOL

## FACILITY PROJECT SHEET



6001 Westcreek Dr.  
Austin, TX 78749

Existing Capacity: 940  
Planned Capacity: 940  
2016/2017 Utilization: 105%

Building Area: 76,439 Square Feet  
Site: 24 Acres  
Date of First Construction: 1986

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Plumbing Improvements
- Safety Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>55</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>63</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

### Estimated Cost of Proposed Projects

**\$1,701,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# PEASE ELEMENTARY SCHOOL FACILITY PROJECT SHEET



1106 Rio Grande St.  
Austin, TX 78701

Existing Capacity: 293  
Planned Capacity: 293  
2016/2017 Utilization: 84%

Building Area: 35,704 Square Feet  
Site: 3 Acres  
Date of First Construction: 1876

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>45</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>47</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

## Estimated Cost of Proposed Projects

**\$638,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# PECAN SPRINGS ELEMENTARY SCHOOL FACILITY PROJECT SHEET



3100 Rogge Ln.  
Austin, TX 78723

Existing Capacity: 524  
Planned Capacity: 524  
2015/2016 Utilization: 91%

Building Area: 56,992 Square Feet  
Site: 8 Acres  
Date of First Construction: 1957

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Architectural and Interior Renovations
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>35</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>57</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

## Estimated Cost of Proposed Projects

**\$3,790,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# PEREZ ELEMENTARY SCHOOL FACILITY PROJECT SHEET



7500 S. Pleasant Valley Rd.  
Austin, TX 78744

Existing Capacity: 617  
Planned Capacity: 617  
2016/2017 Utilization: 117%

Building Area: 82,223 Square Feet  
Site: 28 Acres  
Date of First Construction: 2006

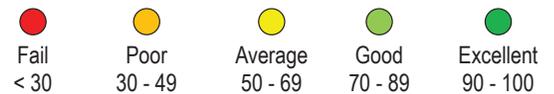
For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

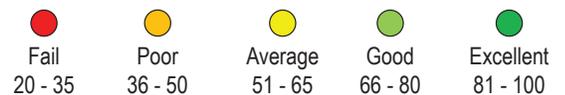
## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>63</b>	<b>52</b>



## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>70</b>	<b>62</b>



## Estimated Cost of Proposed Projects

**\$1,003,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# PICKLE ELEMENTARY SCHOOL FACILITY PROJECT SHEET



1101 Wheatley Ave.  
Austin, TX 78752

Existing Capacity: 561  
Planned Capacity: 561  
2016/2017 Utilization: 113%

Building Area: 120,862 Square Feet  
Site: 18 Acres  
Date of First Construction: 2001

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Exterior Wall Repair
- Heating and Air Conditioning Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>60</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>74</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$2,218,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# PILLOW ELEMENTARY SCHOOL FACILITY PROJECT SHEET



3025 Crosscreek Dr.  
Austin, TX 78757

Existing Capacity: 502  
Planned Capacity: 502  
2016/2017 Utilization: 102%

Building Area: 54,247 Square Feet  
Site: 10 Acres  
Date of First Construction: 1969

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Roofing System Replacement
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>60</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>49</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

## Estimated Cost of Proposed Projects

**\$2,669,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# PLEASANT HILL ELEMENTARY SCHOOL FACILITY PROJECT SHEET



6405 Circle S Rd.  
Austin, TX 78745

Existing Capacity: 505  
Planned Capacity: 505  
2016/2017 Utilization: 99%

Building Area: 65,298 Square Feet  
Site: 10 Acres  
Date of First Construction: 1985

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Playground Improvements
- Plumbing Improvements
- Safety Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>40</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>62</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$2,749,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# READ PRE-KINDERGARTEN SCHOOL FACILITY PROJECT SHEET



2608 Richcreek Rd.  
Austin, TX 78757

Existing Capacity: 352  
Planned Capacity: N/A  
2016/2017 Utilization: 89%

Building Area: 37,232 Square Feet  
Site: 10 Acres  
Date of First Construction: 1961

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Demolish Existing Structure to Build a New Rosedale School (See Rosedale Fact Sheet)
- Existing Read Pre-K Students will be Reassigned to Home Schools
- Technology: Teacher Computers (To Move with Teachers after Demo)

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>23</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>60</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$17,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# REILLY ELEMENTARY SCHOOL FACILITY PROJECT SHEET



405 Denson Dr.  
Austin, TX 78752

Existing Capacity: 318  
Planned Capacity: 318  
2016/2017 Utilization: 82%

Building Area: 41,622 Square Feet  
Site: 11 Acres  
Date of First Construction: 1954

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Enclose Exterior Corridors
- Improvements to Seal Building Envelope
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Roofing System Replacement
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>42</b>	<b>52</b>
<span style="color: red;">●</span> Fail < 30 <span style="color: orange;">●</span> Poor 30 - 49 <span style="color: yellow;">●</span> Average 50 - 69 <span style="color: lightgreen;">●</span> Good 70 - 89 <span style="color: green;">●</span> Excellent 90 - 100	

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>66</b>	<b>62</b>
<span style="color: red;">●</span> Fail 20 - 35 <span style="color: orange;">●</span> Poor 36 - 50 <span style="color: yellow;">●</span> Average 51 - 65 <span style="color: lightgreen;">●</span> Good 66 - 80 <span style="color: green;">●</span> Excellent 81 - 100	

## Estimated Cost of Proposed Projects

**\$3,060,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# RIDGETOP ELEMENTARY SCHOOL

## FACILITY PROJECT SHEET



5005 Caswell Ave.  
Austin, TX 78751

Existing Capacity: 224  
Planned Capacity: 224  
2016/2017 Utilization: 147%

Building Area: 34,839 Square Feet  
Site: 5 Acres  
Date of First Construction: 1939

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Below-Floor Crawl Space Structural Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Improvements to Seal Building Envelope
- Interior Ceiling Finishes
- Roofing System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>61</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>57</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$2,166,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# RODRIGUEZ ELEMENTARY SCHOOL

## FACILITY PROJECT SHEET



4400 Franklin Park Dr.  
Austin, TX 78744

Existing Capacity: 711  
Planned Capacity: 711  
2016/2017 Utilization: 83%

Building Area: 79,918 Square Feet  
Site: 15 Acres  
Date of First Construction: 1999

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Architectural and Interior Renovations
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Lighting and Security Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>54</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>77</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

### Estimated Cost of Proposed Projects

**\$1,371,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# SANCHEZ ELEMENTARY SCHOOL

## FACILITY PROJECT SHEET



73 San Marcos St.  
Austin, TX 78702

Existing Capacity: 580  
Planned Capacity: 580  
2016/2017 Utilization: 61%

Building Area: 77,905 Square Feet  
Site: 9 Acres  
Date of First Construction: 1976

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>41</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>51</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

For more information about projects for Sanchez Elementary School, please refer to the Eastside Memorial Vertical Team modernization project sheet.

### Estimated Cost of Proposed Projects

**\$372,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# SIMS ELEMENTARY SCHOOL FACILITY PROJECT SHEET



1203 Springdale Rd.  
Austin, TX 78721

Existing Capacity: 355  
Planned Capacity: 522  
2016/2017 Utilization: 65%

Building Area: 44,337 Square Feet  
Site: 8 Acres  
Date of First Construction: 1956

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>50</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>60</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

For more information about projects for Sims Elementary School, please refer to the LBJ Vertical Team modernization project sheet.

## Estimated Cost of Proposed Projects

\$213,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.



# ST. ELMO ELEMENTARY SCHOOL FACILITY PROJECT SHEET



600 W. St. Elmo Rd.  
Austin, TX 78745

Building Area: 48,922 Square Feet  
Site: 9 Acres  
Date of First Construction: 1960

Existing Capacity: 411  
Planned Capacity: 522  
(additional capacity may be considered in future bond)  
2016/2017 Utilization: 70%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>42</b>	<b>52</b>
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>58</b>	<b>62</b>
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$495,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.



# SUMMITT ELEMENTARY SCHOOL FACILITY PROJECT SHEET



12207 Brigadoon Ln.  
Austin, TX 78727

Building Area: 75,903 Square Feet  
Site: 15 Acres  
Date of First Construction: 1986

Existing Capacity: 731  
Planned Capacity: 870  
(additional capacity may be considered in future bond)  
2016/2017 Utilization: 113%

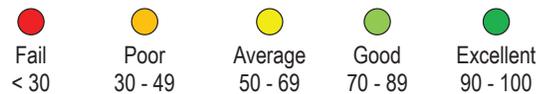
For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

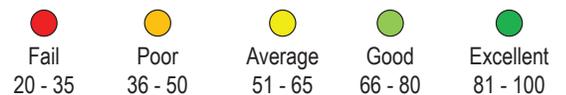
## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>73</b>	<b>52</b>



## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>73</b>	<b>62</b>



## Estimated Cost of Proposed Projects

**\$1,095,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.



# SUNSET VALLEY ELEMENTARY SCHOOL

## FACILITY PROJECT SHEET



3000 Jones Rd.  
Austin, TX 78745

Existing Capacity: 561  
Planned Capacity: 561  
2016/2017 Utilization: 94%

Building Area: 66,467 Square Feet  
Site: 10 Acres  
Date of First Construction: 1971

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Architectural and Interior Renovations
- Below-Floor Crawl Space and Structural Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Sidewalk Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary			
<b>48</b>	<b>52</b>			
Fail < 30	Poor 30 - 49	Average 50 - 69	Good 70 - 89	Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary			
<b>71</b>	<b>62</b>			
Fail 20 - 35	Poor 36 - 50	Average 51 - 65	Good 66 - 80	Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$2,384,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# TRAVIS HEIGHTS ELEMENTARY SCHOOL

## FACILITY PROJECT SHEET



2010 Alameda Dr.  
Austin, TX 78704

Existing Capacity: 524  
Planned Capacity: 524  
2016/2017 Utilization: 104%

Building Area: 59,658 Square Feet  
Site: 3 Acres  
Date of First Construction: 1938

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Architectural and Interior Renovations
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>53</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>62</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

### Estimated Cost of Proposed Projects

**\$1,253,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# UPHAUS EARLY CHILDHOOD CENTER FACILITY PROJECT SHEET



5200 Freidrich Ln.  
Austin, TX 78744

Existing Capacity: 367  
Planned Capacity: 367  
2016/2017 Utilization: 80%

Building Area: 73,690 Square Feet  
Site: 7 Acres  
Date of First Construction: 2012

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Communications and Security Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>66</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>95</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$425,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# WALNUT CREEK ELEMENTARY SCHOOL FACILITY PROJECT SHEET



401 W. Braker Ln.  
Austin, TX 78753

Existing Capacity: 655  
Planned Capacity: 655  
2016/2017 Utilization: 93%

Building Area: 79,223 Square Feet  
Site: 12 Acres  
Date of First Construction: 1961

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Roofing System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Window Replacements

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>48</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>57</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

## Estimated Cost of Proposed Projects

**\$2,962,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# WIDÉN ELEMENTARY SCHOOL FACILITY PROJECT SHEET



5605 Nuckols Crossing  
Austin, TX 78744

Existing Capacity: 655  
Planned Capacity: 655  
2016/2017 Utilization: 85%

Building Area: 74,523 Square Feet  
Site: 11 Acres  
Date of First Construction: 1986

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Security Improvements
- Sidewalk Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>65</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>53</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$1,700,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# WILLIAMS ELEMENTARY SCHOOL FACILITY PROJECT SHEET



500 Mairo St.  
Austin, TX 78748

Existing Capacity: 561  
Planned Capacity: 561  
2016/2017 Utilization: 82%

Building Area: 64,846 Square Feet  
Site: 14 Acres  
Date of First Construction: 1976

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Below-Floor Crawl Space Ventilation and Drainage Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>34</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>47</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$741,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# WINN ELEMENTARY SCHOOL FACILITY PROJECT SHEET



3500 Susquehanna Ln.  
Austin, TX 78723

Existing Capacity: 524  
Planned Capacity: 524  
2016/2017 Utilization: 47%

Building Area: 62,087 Square Feet  
Site: 10 Acres  
Date of First Construction: 1970

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Below-Floor Crawl Space Ventilation Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>40</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>43</b>	<b>63</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

## Estimated Cost of Proposed Projects

**\$1,615,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# WOOLDRIDGE ELEMENTARY SCHOOL FACILITY PROJECT SHEET



1412 Norseman Terrace  
Austin, TX 78758

Existing Capacity: 655  
Planned Capacity: 655  
2016/2017 Utilization: 92%

Building Area: 70,474 Square Feet  
Site: 12 Acres  
Date of First Construction: 1969

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>66</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>49</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

## Estimated Cost of Proposed Projects

**\$895,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# WOOTEN ELEMENTARY SCHOOL FACILITY PROJECT SHEET



1406 Dale St.  
Austin, TX 78757

Building Area: 53,689 Square Feet  
Site: 7 Acres  
Date of First Construction: 1955

Existing Capacity: 468  
Planned Capacity: 696  
(additional capacity may be considered in future bond)  
2016/2017 Utilization: 121%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Roofing System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

## Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>47</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
	 Excellent 90 - 100

## Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>50</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
	 Excellent 81 - 100

## Estimated Cost of Proposed Projects

**\$2,737,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# ZAVALA ELEMENTARY SCHOOL FACILITY PROJECT SHEET



310 Robert T. Martinez Jr. St.  
Austin, TX 78702

Existing Capacity: 561  
Planned Capacity: 561  
2016/2017 Utilization: 62%

Building Area: 69,463 Square Feet  
Site: 3 Acres  
Date of First Construction: 1937

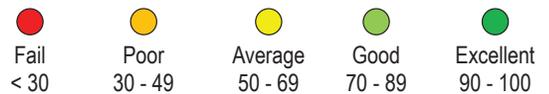
For detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>44</b>	<b>52</b>



### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>74</b>	<b>62</b>



For more information about projects for Zavala Elementary School, please refer to the Eastside Memorial Vertical Team modernization project sheet.

### Estimated Cost of Proposed Projects

**\$332,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# ZILKER ELEMENTARY SCHOOL

## FACILITY PROJECT SHEET



1900 Bluebonnet Ln.  
Austin, TX 78704

Existing Capacity: 460  
Planned Capacity: 460  
2016/2017 Utilization: 122%

Building Area: 50,942 Square Feet  
Site: 12 Acres  
Date of First Construction: 1950

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Below-Floor Crawl Space and Structural Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Plumbing Improvements
- Safety Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Elementary
<b>41</b>	<b>52</b>
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

### Educational Suitability Assessment (ESA)

This Facility	District Average - Elementary
<b>63</b>	<b>62</b>
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

### Estimated Cost of Proposed Projects

**\$1,230,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# EASTSIDE MEMORIAL VERTICAL TEAM ELEMENTARY MODERNIZATION PROJECT SHEET



Metz Elementary School



Sanchez Elementary School



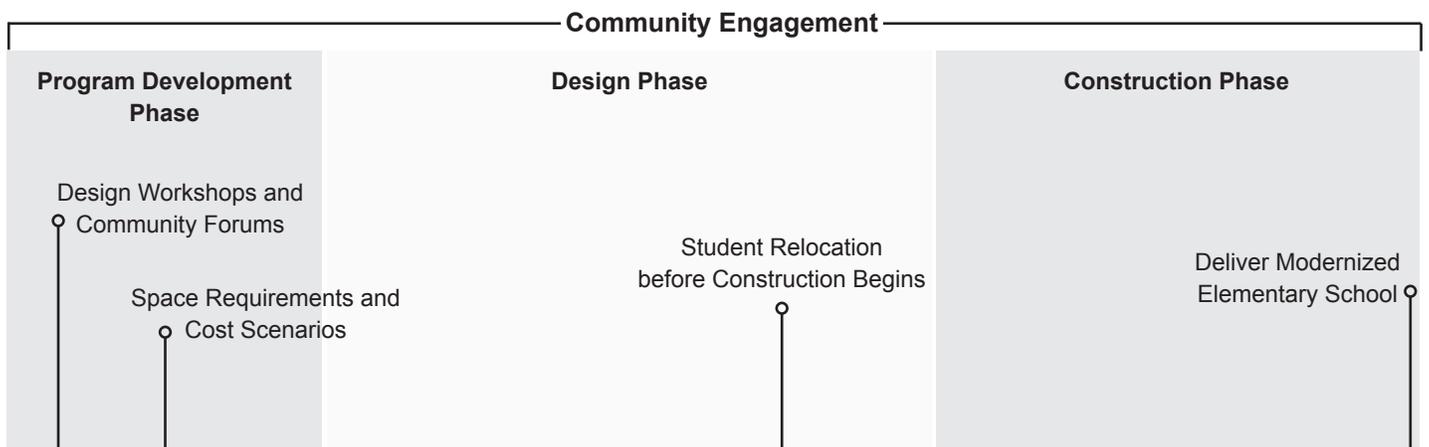
Zavala Elementary School

### About the Project

Construct a single, modernized elementary school to serve the Metz, Sanchez, and Zavala communities to support 21<sup>st</sup> Century learning spaces, state-of-the-art technology, and community spaces. The project will be developed with significant community input.

For more detailed information about the district's long-term Facility Master Plan and recommendations for these facilities, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Process Milestone Chart



The Metz, Sanchez, and Zavala communities will have input during the program development and design phases.

### Estimated Cost of Proposed Projects

\$25,000,000

Projects may include funding from additional sources.



# LBJ VERTICAL TEAM ELEMENTARY MODERNIZATION PROJECT SHEET



Norman Elementary School



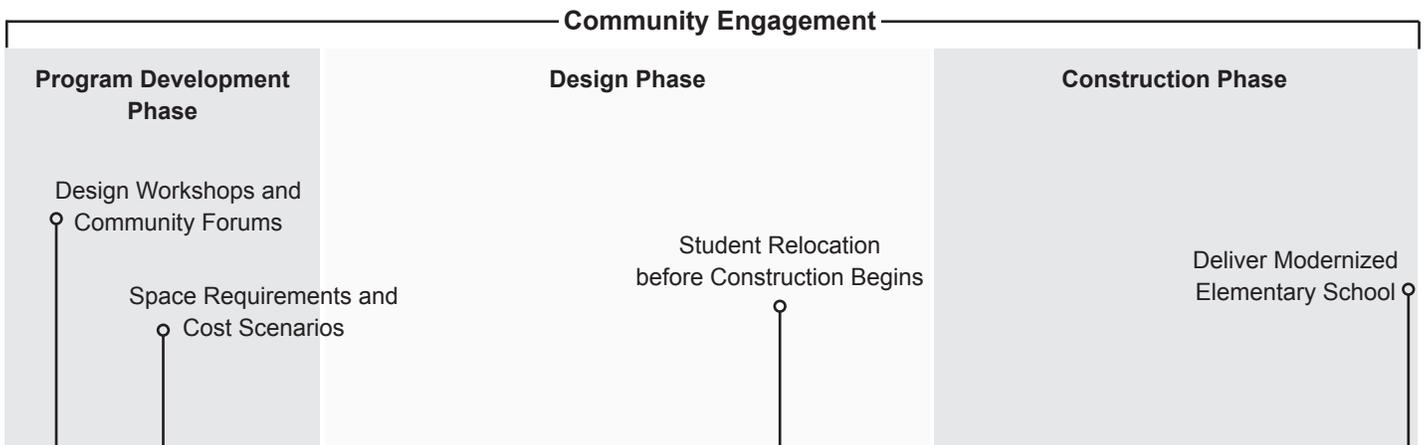
Sims Elementary School

## About the Project

Construct a single, modernized elementary school to serve the Norman and Sims communities to support 21<sup>st</sup> Century learning spaces, state-of-the-art technology, and community spaces. The project will be developed with significant community input.

For more detailed information about the district's long-term Facility Master Plan and recommendations for these facilities, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Process Milestone Chart



The Norman and Sims communities will have input during the program development and design phases.

## Estimated Cost of Proposed Projects

\$25,000,000

Projects may include funding from additional sources.



# *Districtwide Facilities & Special Campuses*

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# ALTERNATIVE LEARNING CENTER PROJECT SHEET



901 Neal St.  
Austin, Texas 78702

Building Area: 88,680 Square Feet  
Site: 20 Acres

Date of First Construction: 1953  
Planned Capacity: TBD

## About the Program

The Alternative Learning Center (ALC) is a school community built on second chances, small student-teacher ratios and a belief that all students deserve to achieve their greatest potential. The ALC provides academic instruction, reading intervention programs and character education to help students succeed at their home schools and communities.

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- The Reconstituted and Restructured ALC will be Relocated to Other District Facilities and will Continue to Serve Students in Grades 6-12
- Future New Locations to be Determined and Funded Outside of Bond
- Technology: Student Mobile Computers  
(To Move with Students to New Location)
- Technology: Teacher Computers  
(To Move with Teachers to New Location)

## Estimated Cost of Proposed Projects

**\$88,000**

Projects may include funding from additional sources.



# TONY BURGER ACTIVITY CENTER FACILITY PROJECT SHEET



3200 Jones Rd.  
Austin, TX 78745

Building Area: 180,614 Square Feet  
Site: 48 Acres  
Date of First Construction: 1977

## About the Campus

The Tony Burger Activity Center is an athletics facility and event venue, which hosts football, basketball, baseball, soccer, marching band and track activities. It also houses the headquarters for AISD's Athletics Department. Constructed in 1977, the Tony Burger Activity Center sits on 48.1 acres in South Austin.

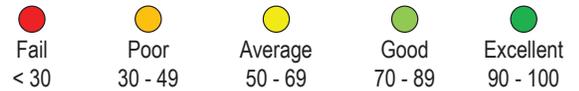
For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Full Track Replacement
- Lighting and Security Improvements
- Sidewalk and Pavement Improvements
- Structural Repairs
- Technology: Network System Improvements

## Facility Condition Assessment (FCA)

This Facility	District Average - Special Facility
<b>65</b>	<b>62</b>



## Estimated Cost of Proposed Projects

**\$1,721,000**

Projects may include funding from additional sources.



# CENTRAL WAREHOUSE FACILITY PROJECT SHEET



3701 Woodbury Dr.  
Austin, TX 78704

Building Area: 116,305 Square Feet  
Site: 19 Acres  
Date of First Construction: 1983

### About the Campus

The primary function of the Central Warehouse is that of a holding facility for goods, materials, furniture, dry food products and equipment for subsequent distribution to school campuses and other AISD facilities. In addition to dry goods and materials, the Central Warehouse stores refrigerated and frozen food products for distribution to school kitchens.

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Technology: Network System Improvements

### Facility Condition Assessment (FCA)

This Facility	District Average - Special Facility
62	62

● Fail < 30    
 ● Poor 30 - 49    
 ● Average 50 - 69    
 ● Good 70 - 89    
 ● Excellent 90 - 100

### Estimated Cost of Proposed Projects

\$295,000

Projects may include funding from additional sources.

# CLIFTON CAREER DEVELOPMENT SCHOOL

## FACILITY PROJECT SHEET



1519 Coronado Hills Dr.  
Austin, TX 78752

Building Area: 38,134 Square Feet  
Site: 7 Acres  
Date of First Construction: 1977

Existing Capacity: N/A  
Planned Capacity: N/A  
2016/2017 Utilization: N/A

### About the Campus

Clifton Career Development School trains special education students to embark on careers through professional certifications and on-the-job training in seven industries. The school focuses on career and technical education, which is designed to ensure graduates are ready to enter the workforce, college and independent life.

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Site Drainage Improvements
- Structural Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

This Facility	District Average - Special Campus
<b>73</b>	<b>33</b>

● Fail < 30    
 ● Poor 30 - 49    
 ● Average 50 - 69    
 ● Good 70 - 89    
 ● Excellent 90 - 100

### Educational Suitability Assessment (ESA)

This Facility	District Average - Special Campus
<b>N/A</b>	<b>37</b>

● Fail 20 - 35    
 ● Poor 36 - 50    
 ● Average 51 - 65    
 ● Good 66 - 80    
 ● Excellent 81 - 100

### Estimated Cost of Proposed Projects

**\$606,000**

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

Projects may include funding from additional sources.

# DELCO ACTIVITY CENTER FACILITY PROJECT SHEET



4601 Pecan Brook Dr.  
Austin, TX 78724

Building Area: 60,294 Square Feet  
Site: 44 Acres  
Date of First Construction: 2003

## About the Campus

Named for Dr. Exalton and Wilhelmina Delco, the Delco Activity Center is located in northeast Austin, near LBJ Early College High School. It opened in fall 2002 and provides facilities for competition in basketball, wrestling, volleyball, cheer-leading and dance as well as student musical performances.

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Site Drainage Improvements
- Technology: Network System Improvements

## Facility Condition Assessment (FCA)

This Facility	District Average - Special Facility
<b>45</b>	<b>62</b>

● Fail < 30	● Poor 30 - 49	● Average 50 - 69	● Good 70 - 89	● Excellent 90 - 100
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## Estimated Cost of Proposed Projects

**\$570,000**

Projects may include funding from additional sources.

# DISTRICTWIDE PROJECT SHEET



Proposed Projects	Estimated Costs
Athletics Department Master Planning	\$91,000
Career and Technical Education Department Master Planning	\$91,000
Fine Arts Department Master Planning	\$91,000
Police Department Dispatch Console	\$181,000
Police Department Records Management System	\$1,802,000
Police Department Radio System Replacement	\$5,044,000
Police Department Server Upgrades	\$481,000
Special Education Security Camera Installation	\$349,000
Furniture Improvements at Selected Campuses	\$5,000,000
Transportation Department Automated Fleet System	\$200,000
Transportation Department Increase Bus Inventory	\$2,800,000
Transportation Department Replace Buses	\$18,400,000
Bond Carry Costs	\$30,000,000



**For more detailed information about the district's long-term Facility Master Plan and recommendations for the district, please visit [www.aisdfuture.com](http://www.aisdfuture.com).**

**Estimated Cost of Proposed Projects**  
**\$64,530,000**

Projects may include funding from additional sources.



# HOUSE PARK ATHLETIC FACILITY FACILITY PROJECT SHEET



1301 Shoal Creek Blvd.  
Austin, TX 78701

Building Area: 31,880 Square Feet  
Site: 11 Acres  
Date of First Construction: 1997

## About the Campus

House Park, which opened in 1939, is an athletic facility that serves the entire district. It also operates as the home field for Anderson, Austin, Lanier and McCallum high schools. The site has hosted the annual Taco Shack Bowl between Anderson and McCallum high schools since 2001.

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Press Box and Ticket Booth Improvements, Including ADA Accessibility
- Concession Area and Restroom Improvements

## Facility Condition Assessment (FCA)

This Facility	District Average - Special Facility
<b>65</b>	<b>62</b>

● Fail < 30    
 ● Poor 30 - 49    
 ● Average 50 - 69    
 ● Good 70 - 89    
 ● Excellent 90 - 100

## Estimated Cost of Proposed Projects

**\$6,000,000**

Projects may include funding from additional sources.



# NELSON BUS TERMINAL FACILITY PROJECT SHEET



7105 Berkman Dr.  
Austin, TX 78752

Building Area: 14,890 Square Feet  
Site: 7 Acres  
Date of First Construction: 1963

## About the Campus

Nelson Bus Terminal is located near Reagan Early College High School. It is composed of an administration building, a maintenance building, bus parking and a fueling station. It has one permanent building on 6.6 acres. The 20-year-old terminal primarily serves north Austin students.

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Exterior Repair
- Floor and Ceiling Improvements
- Heating and Air Conditioning Improvements
- Technology: Network System Improvements

## Facility Condition Assessment (FCA)

This Facility	District Average - Special Facility
<b>37</b>	<b>62</b>

● Fail < 30    
 ● Poor 30 - 49    
 ● Average 50 - 69    
 ● Good 70 - 89    
 ● Excellent 90 - 100

## Estimated Cost of Proposed Projects

**\$507,000**

Projects may include funding from additional sources.



# NELSON FIELD FACILITY PROJECT SHEET



7105 Berkman Dr.  
Austin, TX 78752

Building Area: 59,005 Square Feet  
Site: 20 Acres  
Date of First Construction: 1963

## About the Campus

Nelson Field is located near Reagan Early College High School. The multiuse facility serves as home stadium for LBJ Early College High School, Anderson High School, Eastside Memorial High School and Reagan Early College High School. The stadium, built in 1963, has a capacity of 8,800 spectators.

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Technology: Network System Improvements

## Facility Condition Assessment (FCA)

This Facility	District Average - Special Facility
<b>65</b>	<b>62</b>

● Fail < 30    
 ● Poor 30 - 49    
 ● Average 50 - 69    
 ● Good 70 - 89    
 ● Excellent 90 - 100

## Estimated Cost of Proposed Projects

**\$151,000**

Projects may include funding from additional sources.



# NOACK SPORTS COMPLEX FACILITY PROJECT SHEET



5300 Crainway Dr.  
Austin, TX 78724

Building Area: 3,231 Square Feet  
Site: 11 Acres  
Date of First Construction: 2003

## About the Campus

The Noack Sports Complex, built as part of the district's 1996 Bond Program, was dedicated in 2003. The complex includes fields for baseball, softball, football and soccer. The facility is located in northeast Austin near the Delco Activity Center and LBJ Early College High School.

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Technology: Network System Improvements

## Facility Condition Assessment (FCA)

This Facility	District Average - Special Facility
<b>64</b>	<b>62</b>

● Fail < 30    
 ● Poor 30 - 49    
 ● Average 50 - 69    
 ● Good 70 - 89    
 ● Excellent 90 - 100

## Estimated Cost of Proposed Projects

\$10,000

Projects may include funding from additional sources.



# PERFORMING ARTS CENTER FACILITY PROJECT SHEET



1500 Barbara Jordan Blvd.  
Austin, TX 78727

Building Area: 62,000 Square Feet  
Site: 4 Acres  
Date of First Construction: 2014

## About the Campus

The Performing Arts Center is a state-of-the-art facility designed specifically to enhance the arts experience for each and every student and teacher in Austin ISD. The PAC is a districtwide facility that hosts band, orchestra, theater, dance, and visual arts performances. It has a 1,200 seat auditorium and a 250 seat blackbox theater.

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Safety Improvements
- Technology: Network System Improvements

## Facility Condition Assessment (FCA)

This Facility	District Average - Special Facility
<b>98</b>	<b>62</b>

● Fail < 30	● Poor 30 - 49	● Average 50 - 69	● Good 70 - 89	● Excellent 90 - 100
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## Estimated Cost of Proposed Projects

**\$171,000**

Projects may include funding from additional sources.



# PLEASANT HILL ANNEX FACILITY PROJECT SHEET



305 N. Bluff Rd.  
Austin, TX 78745

Building Area: 25,758 Square Feet  
Site: 2 acres

Date of First Construction: 1936

## About the Campus

The Science and Health Resource Center housed at the Pleasant Hill Annex serves as a distribution source for learning materials, providing “hand’s on” experiences for elementary and secondary AISD schools.

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Demolition of Existing Facility and Relocation of the Science and Health Resource Center is Pending

## Facility Condition Assessment (FCA)

This Facility	District Average - Special Facility
<b>28</b>	<b>62</b>

● Fail < 30	● Poor 30 - 49	● Average 50 - 69	● Good 70 - 89	● Excellent 90 - 100
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## Estimated Cost of Proposed Projects

**\$135,000**

Projects may include funding from additional sources.

# ROSEDALE SCHOOL AT READ PRE-K SCHOOL CAMPUS FACILITY PROJECT SHEET



## Information for Future Location at the Read Pre-K School Campus

2608 Rich Creek  
Austin, TX 78757

Building Area: 37,232 Square Feet  
Site: 10 Acres

Date of First Construction: 1961  
Planned Capacity: N/A

### About the Campus

Rosedale School offers tailored educational opportunities and quality instruction for children with severe special needs, including children who are medically fragile or need intensive behavioral support. The campus also houses the Transition to Life in the Community program to prepare students for postsecondary life.

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

### Proposed Projects

- Replacement School: Construction of a New Facility at the Read Campus
- New Construction and Design Based on the New AISD Educational Specifications to Create a New State-of-the-Art Facility
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers
- Technology: Teacher Computers

### Read Pre-K School Campus Scores

#### Facility Condition Assessment (FCA)

District Average - Special Campus	Before Improvements	After Improvements
<b>33</b>	<b>23</b>	<b>90+</b>
● Fail < 30	● Poor 30 - 49	● Average 50 - 69
	● Good 70 - 89	● Excellent 90 - 100

#### Educational Suitability Assessment (ESA)

District Average - Special Campus	Before Improvements	After Improvements
<b>37</b>	<b>60</b>	<b>90+</b>
● Fail 20 - 35	● Poor 36 - 50	● Average 51 - 65
	● Good 66 - 80	● Excellent 81 - 100

#### Estimated Cost of Proposed Projects

**\$40,092,000**

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

# ROSEDALE SCHOOL AT READ PRE-K SCHOOL CAMPUS FACILITY PROJECT SHEET

PRELIMINARY PLANNING LAYOUT



- A CORE ACADEMIC SPACES
- B SHARED ACADEMIC SPACES
- C ADMINISTRATIVE SPACES
- D PHYSICAL EDUCATION SPACES
- E CAFETERIA + KITCHEN
- F MEDIA CENTER
- RENOVATION
- NEW CONSTRUCTION



# SAEGERT BUS TERMINAL FACILITY PROJECT SHEET



3300 Jones Rd.  
Austin, TX 78745

Building Area: 19,122 Square Feet  
Site: 11 Acres  
Date of First Construction: 1975

## About the Campus

Saegert Bus Terminal was built in 1975. It has four permanent buildings on 10.6 acres. It includes an administration building, a maintenance building, bus parking and a fueling station. The terminal primarily serves students in south and south-west Austin.

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Technology: Network System Improvements

## Facility Condition Assessment (FCA)

This Facility	District Average - Special Facility
<b>55</b>	<b>62</b>

● Fail < 30    
 ● Poor 30 - 49    
 ● Average 50 - 69    
 ● Good 70 - 89    
 ● Excellent 90 - 100

## Estimated Cost of Proposed Projects

**\$433,000**

Projects may include funding from additional sources.



# LANCE GILES SERVICE CENTER FACILITY PROJECT SHEET



5101 E. 51st St.  
Austin, TX 78727

Building Area: 53,984 Square Feet  
Site: 17 Acres  
Date of First Construction: 1991

## About the Campus

The Service Center houses Austin ISD's building maintenance operations: air conditioning, refrigeration, building operators, carpentry, locks and hardware, electrical, electronics, energy management, environmental safety, facility condition assessment, grounds, housekeeping services, painting, plumbing, vehicle services and welding.

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Technology: Network System Improvements

## Facility Condition Assessment (FCA)

This Facility	District Average - Special Facility
<b>67</b>	<b>62</b>

● Fail < 30	● Poor 30 - 49	● Average 50 - 69	● Good 70 - 89	● Excellent 90 - 100
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## Estimated Cost of Proposed Projects

**\$137,000**

Projects may include funding from additional sources.



# SOUTHEAST BUS TERMINAL FACILITY PROJECT SHEET



7200 Bluff Springs Rd.  
Austin, TX 78744

Building Area: 25,315 Square Feet  
Site: 22 Acres  
Date of First Construction: 2014

## About the Campus

The Southeast Bus Terminal was built as part of the 2004 Bond Program. It relieved congestion from the district's other bus terminals and reduced travel distance for buses serving southeast Austin. It includes an administration building, a maintenance building, parking spaces and a fueling station.

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

## Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Safety Improvements
- Technology: Network System Improvements

## Facility Condition Assessment (FCA)

This Facility	District Average - Special Facility
<b>95</b>	<b>62</b>

● Fail < 30    
 ● Poor 30 - 49    
 ● Average 50 - 69    
 ● Good 70 - 89    
 ● Excellent 90 - 100

## Estimated Cost of Proposed Projects

**\$118,000**

Projects may include funding from additional sources.



# *Frequently Asked Questions*

# 2017 Bond Questions and Responses

## 1. What is a school bond election?

A school bond election is when a school district asks voters for permission to sell bonds to fund capital projects, such as construction of new buildings, facility renovations and other improvements. If the election passes, the district can sell bonds to investors to fund the projects and pay the bonds back over time, with interest.

## 2. How many propositions are there?

One. The proposition contained in the order calling the bond election adopted by the Austin ISD Board of Trustees appears as follows:

SHALL THE BOARD OF TRUSTEES (THE "BOARD") OF THE AUSTIN INDEPENDENT SCHOOL DISTRICT (THE "DISTRICT") BE AUTHORIZED TO ISSUE BONDS OF THE DISTRICT, IN ONE OR MORE SERIES OR INSTALLMENTS IN THE PRINCIPAL AMOUNT OF \$1,050,984,000 FOR THE CONSTRUCTION, ACQUISITION, REHABILITATION, RENOVATION, EXPANSION, IMPROVEMENT, MODERNIZATION AND EQUIPMENT OF SCHOOL BUILDINGS IN THE DISTRICT, INCLUDING (I) TECHNOLOGY SYSTEMS AND EQUIPMENT, (II) SAFETY AND SECURITY SYSTEMS AND EQUIPMENT, (III) IMPROVEMENTS TO ADDRESS OVERCROWDING AND SAFETY CONCERNS, (IV) IMPROVEMENTS FOR STUDENTS WITH SPECIAL NEEDS, AND (V) REINVENTION PROGRAMS FOR TWENTY-FIRST CENTURY LEARNING; THE PURCHASE OF THE NECESSARY SITES FOR SCHOOL BUILDINGS; AND THE PURCHASE OF NEW SCHOOL BUSES, WHICH BONDS SHALL MATURE, BEAR INTEREST AND BE ISSUED AND SOLD IN ACCORDANCE WITH LAW AT THE TIME OF ISSUANCE; AND SHALL THE BOARD BE AUTHORIZED TO LEVY, PLEDGE, ASSESS AND COLLECT, ANNUAL AD VALOREM TAXES ON ALL TAXABLE PROPERTY IN THE DISTRICT SUFFICIENT, WITHOUT LIMIT AS TO RATE OR AMOUNT, TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS, AND THE COSTS OF ANY CREDIT AGREEMENTS (INCLUDING CREDIT AGREEMENTS EXECUTED OR AUTHORIZED IN ANTICIPATION OF, IN RELATION TO, OR IN CONNECTION WITH THE BONDS), ALL AS AUTHORIZED BY THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS AND THE UNITED STATES OF AMERICA?

## 3. When is the election?

November 7, 2017

## 4. What is the total amount of the bond?

\$1,050,984,000

## 5. What kind of projects will be included in the 2017 bond?

In April, the Austin ISD Board of Trustees approved the Facility Master Plan (FMP), which identified about \$4 billion in facilities needs that currently exist across the district. Needs include modernizing; renovating the district's campuses and other facilities; building additional schools; and other capital projects. From the FMP, trustees determined projects to be included in the bond. The projects:

- Include 16 new or modernized facilities,
- Address AISD's most essential needs first, and
- Include opportunities to modernize facilities while we do these projects.

The proposed projects include:

- **Technology Systems and Equipment**, which may include: student mobile computers, computer lab

improvements, network upgrades, presentation systems and teacher laptops.

- **Safety and Security Systems and Equipment**, which may include:
  - » security cameras and security systems;
  - » updates to fire alarm systems;
  - » network system improvements to update all network equipment throughout the district; and
  - » cameras to cover special education areas at a family's request. (This is driven by Senate Bill 507 from the 2015 Texas Legislature.)
- **Improvements to Address Overcrowding and Safety Concerns\***, which may include:
  - » relief schools and school modernizations such as the proposed Baranoff Relief Elementary School and Blazier Relief Elementary/Middle School; and
  - » modernizations and new builds at Casis, Govalle, Menchaca, T.A. Brown, etc. (see board-approved Projects Summary Table for full list of modernized facilities).  
\*Contingency funds will be prioritized for overcrowding relief for the northwest, Blazier, Cowan and Baranoff communities.
- **Improvements for Students with Special Needs**, which may include:
  - » rebuilding Rosedale School and
  - » installation of security cameras in some special education classrooms.
- **Reinvention Programs for Twenty-First Century Learning**, which may include:
  - » renovations to fine arts areas at Covington and Lamar middle schools and McCallum High School;
  - » Career Launch at LBJ and Reagan early college high schools;
  - » LBJ ECHS Medical High School (Phases 1 & 2), including Career Launch (Phase 2) and medical program build-out (Phase 1) after LASA moves;
  - » new Eastside Memorial Early College High School at original L.C. Anderson site;
  - » new Northeast Middle School; and
  - » two new elementary schools in the LBJ and Eastside vertical teams.

## 6. Which schools benefit from this proposed bond program?

All Austin ISD schools are expected to benefit from this bond program. The program includes districtwide projects, as well as technology and facility upgrades at most campuses. The bond includes new, modernized and re-envisioned 21st-century learning spaces for 16 schools.

## 7. What has been the community engagement activities around these proposals?

Through an extensive, two-year community engagement process, where we asked the community what their schools needed, Austin ISD approved a 20- to 25-year Facility Master Plan that will guide future projects. The community engagement process involved 38 Facilities and Bond Planning Advisory Committee meetings, more than 5,000 individual pieces of input and 500 engagement opportunities. The priorities identified in the bond are designed to be prudent, responsible investments to enable 21st-century learning for a new generation of students.

Bond planning is challenging, and while there are infinite needs and finite resources, we are trying our best to address urgent needs, balance population shifts and be responsive. Our FMP actually identified nearly \$4 billion in needed repairs and upgrades. We're asking voters for \$1.05 billion because it is within the district's ability to fund improvements in the FMP and repay the bonds without a tax rate increase.

**8. When will construction begin on the projects? When will it end?**

The construction timeline is different for each project. The online list includes some proposed projects that are noted as “fast track” projects. These are deemed the most critical and could potentially be in construction by fall 2018. Others could take longer depending on how long it takes to finalize plans, design, gather school input and plan around the school year to allow an optimal learning environment and safety for students.

**9. I’ve heard AISD say this bond will not raise my property tax rate. How is that possible?**

First and foremost, it’s important to know that AISD won’t be borrowing the total amount of the bond on Day 1. Instead, we’ll borrow and pay off the debt as we go, much like a credit card. Approval of the bond is like increasing our credit limit, but it doesn’t mean we’ll be borrowing all the money right away.

In addition to bond money, we’re also supporting this process with:

- 2008 & 2013 available bond dollars
- Planned land and facility sales
- Campus mergers to balance population shifts

The school district has actually lowered the tax rate by 5 cents since the 2013 bond. We did this by paying off existing debts, refinancing for better rates and taking advantage of an expanding tax base. That said, the popularity of the Austin market has driven up home prices, so it masks the gains our trustees and school system have made on behalf of taxpayers. This bond will not increase the tax rate for our community, based upon assumptions used by the district’s staff. We’ve designed it to leverage several district assets to keep the bond in line with the district’s ability to repay.

**10. How much contingency funding is remaining in AISD’s most recent bond funding from 2013? What is the plan to spend those remaining contingency funds?**

AISD voters approved \$489.7 million. Approximately \$20 million in contingency funding remains unspent to date. Contingency funding represents money set aside to ensure sufficient funding exists to complete all 2013 bond projects. These are the available bond dollars referenced above in Question 8 that have been determined to be available to support this 2017 bond process.

**11. If we approve bond dollars for specific projects, are those projects allowed to change?**

The projects shouldn’t change, but the amounts allocated to each may vary.

**12. How have shifting populations affected the district?**

Over the past few years, we’ve experienced a slight decline in enrollment. Experts such as Ryan Robinson, the city of Austin demographer, tell us this has as much to do with affordability issues in Austin’s central city as with anything. People are moving to the outer edges of the city to try to cope with Austin’s overall rising market costs. That shows up in the fact that more than 10 of our schools at the edges of the district are overcrowded.

**13. With enrollment declining, why would AISD need any new schools?**

When comparing the district’s 2016 enrollment to the 2015 enrollment, AISD saw a 0.50 percent decrease in the total number of students, but it’s a complex picture. Many schools on the outer edges of our district are severely overcrowded, most notably in the northwest, southeast and southwest regions. Some families have moved to the outer edges of the district because of real estate affordability.

Additionally, most of the new schools are replacements, tear-downs and re-builds. With the average age

of our facilities exceeding 40 years old, some are beginning to experience structural damage that can no longer be patched. Addressing structural needs now can help the district avoid spending more money on Band-Aid fixes in the future.

#### **14. How was the list of projects and the amount of the bond determined?**

The amount of the bond and the project list were determined through an extensive, two-year community engagement process, where we asked the community what their schools need. We know the Austin community expects the school district to be transparent and responsive. The very careful, deliberate process involved 38 Facilities and Bond Planning Advisory Committee meetings, more than 5,000 individual pieces of input and 500 engagement opportunities. The priorities identified in the bond are designed to be prudent, responsible investments to enable 21st-century learning for a new generation of students.

Our Facility Master Plan identified nearly \$4 billion in needed repairs and upgrade. We're asking voters for \$1.05 billion because it is within the district's ability to fund improvements on the FMP and repay the bonds without a tax rate increase.

In the FMP, 52 of our schools have been assessed by experts as being in "Poor" or "Very Poor" condition. Another 26 have been categorized as being in "Unsatisfactory" or "Very Unsatisfactory" condition. One of our schools, Pease Elementary, is 141 years old.

Today's students require 21st-century learning environments where the traditional classroom is combined with online and digital resources in collaborative and self-paced experiences based on students' learning pace.

#### **15. How extensive are the structural issues at T.A. Brown Elementary School?**

T.A. Brown's structural issues are well-documented. Safety is always our first priority, and we will not compromise that principle. Damage to foundation supports in the crawlspace below the school was found to be widespread and severe. Given the extent of the damage, the structural engineers who assessed the space determined that "there is concern that a portion of the floor framing could fail abruptly. This is a safety concern for all school occupants." The detailed structural report from P.E. Structural Consultants Inc. is available online at [https://aecomconnect.com/AISD\\_FCA/Reports.Html](https://aecomconnect.com/AISD_FCA/Reports.Html).

#### **16. Is this bond a response to the increased number of charter schools in the district?**

No, this bond is an investment in AISD facilities and students. AISD's graduation rate in 2016 was higher than 90 percent. That's the highest it's ever been. Student success is the real standard we're all aiming for, and that goes for home, private, charter and public schools.

#### **17. What's the bottom line, the one thing you want voters to know?**

AISD needs to address facility deficiencies and is committed to creating 21st-century learning spaces for our students. We can do so without a tax rate increase.

#### **18. Can you explain more about the Eastside Memorial and LASA High School moves?**

The proposal would move Eastside Memorial High School/International High School to the Original L.C. Anderson site and start an early college high school program plus partnerships with and near the Austin Community College Eastview Campus. This would prompt the Liberal Arts and Science Academy to move to the Johnston Campus (Eastside's current location), allowing room for growth. Additionally, the bond proposes the creation of a health magnet program in collaboration with Seton Healthcare Family at the LBJ campus while continuing the early college high school model and Career Launch program.

# LBJ, LASA, Eastside Memorial/IHS and Original Anderson Projects FAQs

## 19. When would LASA move to the Eastside Memorial ECHS/IHS facility at the Johnston Campus and when would Eastside Memorial ECHS /IHS move to the original L.C. Anderson site?

Estimated construction timelines suggest breaking ground over a year from now and new sites would be projected to be ready for students by 2020–21. Along the way, Austin ISD will involve campus and surrounding communities in the design process and ensure feedback is considered and incorporated where appropriate. We will ensure that the continuity of each school's programming will not be affected.

## 20. What would happen to the Alternative Learning Center that is currently housed at the Original L.C. Anderson site?

The reconstituted and restructured ALC would be relocated to other district facilities and will continue to serve students in grades 6–12.

## 21. How is Austin ISD addressing important issues of equity and historical inequalities?

Austin ISD takes very seriously its vision and mission to prepare ALL students for college, career and life. The Facility Master Plan and bonds are only some tools in an extensive toolbox that Austin ISD will use to confront the challenges of undoing systemic inequities and inequalities throughout the district. Austin ISD is diligently working on reassessing its magnet program admissions process and re-evaluating enrollment criteria in efforts to mitigate barriers to entry and increase diversity. Austin ISD leadership is mindful of collaborating with other entities that are invested in making it less burdensome for families to live affordably in Austin.

## 22. How will original L.C. Anderson's history be preserved?

Austin ISD has engaged with stakeholders of the original L.C. Anderson community around the best ways to respectfully honor the legacy of the campus. Austin ISD has taken steps to ensure historical preservation through a designation in addition to including community space and museum/gallery area in a new Eastside Memorial Early College High School/International High School campus that celebrates, memorializes and honors the original L.C. Anderson community.

**To learn more, and access a comprehensive FAQ, please visit [AISDFuture.com](https://AISDFuture.com).**



