BOND PROGRAM
AUSTIN ISD 2022

Campus Projects		$2,248,761,000
Facility / Project Name	**Project Description**	**Project Budget**
Akins HS	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Career and technical education (CTE) improvements • School mental health center • Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$17,904,000
Allison ES	Modernized campus to include: • Enhanced security features • Flexible spaces to promote a variety of teaching and learning methods • Mental health / wellness areas • Outdoor learning opportunities • Community support spaces • Professional learning centers for educator collaboration • Campus will be designed with and for the community it serves • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$56,320,000
Anderson HS	• Phase 1 (of 3 - 4) of modernized campus • Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms • Athletics space improvements including gyms and locker rooms • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$47,408,000
Andrews ES	Modernized campus to include: • Enhanced security features • Flexible spaces to promote a variety of teaching and learning methods • Mental health / wellness areas • Outdoor learning opportunities • Community support spaces • Professional learning centers for educator collaboration • Campus will be designed with and for the community it serves • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$38,863,000
Anita Coy (ALC)	• Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement • School mental health center • Outdoor learning space and/or playground improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$724,000
Austin HS	• Phase 2 (of 3 - 4) of modernized campus • Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Building exterior improvements • Roofing repairs or replacement • Elevator repairs or replacement • Sidewalk improvements • Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms • Fine Arts improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades\	$41,922,000
Bailey MS	• Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Roofing repairs or replacement • Elevator repairs or replacement • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$8,271,000
Baldwin ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Plumbing improvements • Roofing repairs or replacement • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$3,117,000
Baranoff ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Plumbing improvements • Roofing repairs or replacement • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$5,802,000
Barrington ES	Modernized campus to include: • Enhanced security features • Flexible spaces to promote a variety of teaching and learning methods • Mental health / wellness areas • Outdoor learning opportunities • Community support spaces • Professional learning centers for educator collaboration • Campus will be designed with and for the community it serves • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$38,858,000
Barton Hills ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Roofing repairs or replacement • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$1,314,000
Bear Creek ES	• Classroom addition • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$14,458,000
Becker ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Roofing repairs or replacement • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$1,373,000

Facility / Project Name	Project Description		Project Budget
Bedichek MS	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Roofing repairs or replacement • School mental health center	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$4,687,000
Blackshear ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Plumbing improvements • Roofing repairs or replacement • Student devices and peripheral equipment	• Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$4,489,000
Blanton ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement • School mental health center	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$5,757,000
Blazier ES 4-6	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces	• Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$920,000
Blazier ES K-3	• Secure entry vestibule • Life safety and security improvements • Plumbing improvements • Roofing repairs or replacement • Student devices and peripheral equipment	• Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$769,000
Boone ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$3,515,000
Bowie HS	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement • Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$26,989,000
Brentwood ES	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces	• Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$589,000
Brown ES	• School mental health center • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces	• Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$132,000
Bryker Woods ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Building exterior improvements	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$6,249,000
Burnet MS	Modernized campus to include: • Enhanced security features • Flexible spaces to promote a variety of teaching and learning methods • Indoor and outdoor athletic spaces • Fine arts and career and technical education spaces • Mental health / wellness areas • Outdoor learning opportunities • Community support spaces • Professional learning centers for educator collaboration • Campus will be designed with and for the community it serves	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$158,055,000
Campbell ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Plumbing improvements • Student devices and peripheral equipment	• Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$1,518,000
Casey ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Building exterior improvements • Roofing repairs or replacement • Student devices and peripheral equipment	• Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$6,622,000
Casis ES	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces	• Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$592,000
Clayton ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Plumbing improvements • Student devices and peripheral equipment	• Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$2,757,000
Clifton Center	• Secure entry vestibule • Electrical improvements • Plumbing improvements • Building exterior improvements • Career and technical education (CTE) improvements • Outdoor learning space and/or playground improvements	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$13,245,000
Cook ES	• Renovations of open concept areas to improve classroom environment • Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • School mental health center • Pre-K classroom upgrades or addition • Outdoor learning space and/or playground improvements • Kitchen and/or serving line improvements	• Community pantry • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$14,985,000
Covington MS	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Building exterior improvements • Roofing repairs or replacement	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$23,631,000

BOND
PROGRAM
AUSTIN ISD
2022

Facility / Project Name	Project Description		Project Budget
Cowan ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Plumbing improvements • Student devices and peripheral equipment	• Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$1,373,000
Crockett ECHS	• Phase 1 (of 3 - 4) of modernized campus • Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Roofing repairs or replacement • Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms • Athletics space improvements including gyms and locker rooms	• Fine Arts improvements • Auditorium improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$66,767,000
Cunningham ES	• Secure entry vestibule • Life safety and security improvements • Electrical improvements • Roofing repairs or replacement • Student devices and peripheral equipment	• Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$2,425,000
Davis ES	• Secure entry vestibule • Heating and air conditioning improvements • Roofing repairs or replacement • School mental health center • Kitchen and/or serving line improvements • Student devices and peripheral equipment	• Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$6,796,000
Dawson ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Roofing repairs or replacement • School mental health center • Student devices and peripheral equipment	• Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$1,660,000
Dobie MS	• Phase 1 (of 2 - 3) of modernized campus • Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement • Elevator repairs or replacement	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$36,843,000
Doss ES	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces	• Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$713,000
Eastside ECHS	• School mental health center • Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms • Student devices and peripheral equipment • Staff devices and peripheral equipment	• Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$9,718,000
Galindo ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement • School mental health center • Pre-K classroom upgrades or addition	• Outdoor learning space and/or playground improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$11,004,000
Garcia YMLA	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Plumbing improvements • Roofing repairs or replacement • Restrooms with adult-size changing tables • School mental health center • Community and partner rooms	• Outdoor learning space and/or playground improvements • Community pantry • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$4,998,000
Garza Independence HS	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Roofing repairs or replacement • Elevator repairs or replacement • Kitchen and/or serving line improvements	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$2,941,000
Gorzycki MS	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Plumbing improvements • Student devices and peripheral equipment	• Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$3,421,000
Govalle ES	• School mental health center • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces	• Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$577,000
Graham ES	• Secure entry vestibule • Life safety and security improvements • Electrical improvements • Roofing repairs or replacement • Site drainage improvements • School mental health center • Pre-K classroom upgrades or addition • Fine Arts improvements • Community and partner rooms	• Outdoor learning space and/or playground improvements • Site circulation improvements • Kitchen and/or serving line improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$12,986,000
Guerrero Thompson ES	• Secure entry vestibule • Life safety and security improvements • Restrooms with adult-size changing tables • School mental health center • Community and partner rooms • Outdoor learning space and/or playground improvements	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$3,015,000
Gullett ES	• Secure entry vestibule • Life safety and security improvements • Roofing repairs or replacement • Kitchen and/or serving line improvements • Student devices and peripheral equipment	• Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$3,412,000
Harris ES	Modernized campus to include: • Enhanced security features • Flexible spaces to promote a variety of teaching and learning methods • Mental health / wellness areas • Outdoor learning opportunities • Community support spaces • Professional learning centers for educator collaboration • Campus will be designed with and for the community it serves	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$56,280,000

BOND PROGRAM AUSTIN ISD 2022

Facility / Project Name	Project Description	Project Budget
Hart ES	• Secure entry vestibule • Heating and air conditioning improvements • Plumbing improvements • Roofing repairs or replacement • Restrooms with adult-size changing tables • School mental health center • Community and partner rooms • Outdoor learning space and/or playground improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$4,210,000
Highland Park ES	• Secure entry vestibule • Heating and air conditioning improvements • Plumbing improvements • Building exterior improvements • Roofing repairs or replacement • Kitchen and/or serving line improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$13,809,000
Hill ES	• Phase 2 (of 2) of modernized campus • Secure entry vestibule • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$30,715,000
Houston ES	Modernized campus to include: • Enhanced security features • Flexible spaces to promote a variety of teaching and learning methods • Mental health / wellness areas • Outdoor learning opportunities • Community support spaces • Professional learning centers for educator collaboration • Campus will be designed with and for the community it serves • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$56,370,000
Jordan ES	• Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement • School mental health center • Pre-K classroom upgrades or addition • Site circulation improvements • Community pantry • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$5,533,000
Joslin ES	• Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement • Kitchen and/or serving line improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$3,829,000
Kealing MS	• Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$4,568,000
Kiker ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$2,231,000
Kocurek ES	• Secure entry vestibule • Life safety and security improvements • Electrical improvements • Roofing repairs or replacement • Community pantry • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$2,307,000
Lamar MS	• Secure entry vestibule • Life safety and security improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$2,122,000
Langford ES	Modernized campus to include: • Enhanced security features • Flexible spaces to promote a variety of teaching and learning methods • Mental health / wellness areas • Outdoor learning opportunities • Community support spaces • Professional learning centers for educator collaboration • Campus will be designed with and for the community it serves • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$39,932,000
LASA HS	• Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Roofing repairs or replacement • School mental health center • Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$29,648,000
LBJ ECHS	• Phase 2 (of 3 - 4) of modernized campus • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement • Elevator repairs or replacement • Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms • Athletics space improvements including gyms and locker rooms • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$116,528,000
Lee ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$1,025,000
Linder ES	Modernized campus to include: • Enhanced security features • Flexible spaces to promote a variety of teaching and learning methods • Mental health / wellness areas • Outdoor learning opportunities • Community support spaces • Professional learning centers for educator collaboration • Campus will be designed with and for the community it serves • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$56,373,000
Lively MS	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • School mental health center • Outdoor learning space and/or playground improvements • Kitchen and/or serving line improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$4,241,000

Facility / Project Name	Project Description		Project Budget
Maplewood ES	• Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment	• Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$1,447,000
Martin MS	• Phase 1 (of 2 - 3) of modernized campus • Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • School mental health center • Kitchen and/or serving line improvements	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$61,446,000
Mathews ES	• Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment	• Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$989,000
McBee ES	• Secure entry vestibule • Heating and air conditioning improvements • Plumbing improvements • Roofing repairs or replacement • School mental health center • Kitchen and/or serving line improvements • Community pantry	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$6,611,000
McCallum HS	• Phase 1 (of 3 - 4) of modernized campus • Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement	• Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$66,549,000
Menchaca ES	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces	• Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$658,000
Mendez MS	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Building exterior improvements • Roofing repairs or replacement • School mental health center • Fine Arts improvements	• Outdoor learning space and/or playground improvements • Community pantry • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$19,552,000
Mills ES	• Secure entry vestibule • Heating and air conditioning improvements • Plumbing improvements • Roofing repairs or replacement • Student devices and peripheral equipment	• Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$1,882,000
Murchison MS	• Life safety and security improvements • Roofing repairs or replacement • Student devices and peripheral equipment • Staff devices and peripheral equipment	• Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$4,319,000
Navarro ECHS	• Phase 1 (of 3 - 4) of modernized campus • Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Roofing repairs or replacement • Career and technical education (CTE) improvements • School mental health center • Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms • Athletics space improvements including gyms and locker rooms	• Outdoor learning space and/or playground improvements • Kitchen and/or serving line improvements • Community pantry • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$61,447,000
Norman-Sims ES	• School mental health center • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces	• Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$514,000
Northeast ECHS / International HS	• Phase 1 (of 3 - 4) of modernized campus • Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement • School mental health center	• Football / soccer field upgrades, including artificial turf, seating, concessions and restrooms • Athletics space improvements including gyms and locker rooms • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$117,856,000
O. Henry MS	• Phase 1 (of 2 - 3) of modernized campus • Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement • Kitchen and/or serving line improvements	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$61,769,000
Oak Hill ES	• Renovations of open concept areas to improve classroom environment • Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Roofing repairs or replacement	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$18,989,000
Oak Springs ES	Modernized campus to include: • Enhanced security features • Flexible spaces to promote a variety of teaching and learning methods • Mental health / wellness areas • Outdoor learning opportunities • Community support spaces • Professional learning centers for educator collaboration • Campus will be designed with and for the community it serves	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$47,622,000
Odom ES	• Renovations of open concept areas to improve classroom environment • Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • School mental health center • Pre-K classroom upgrades or addition • Kitchen and/or serving line improvements	• Community pantry • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$9,617,000

BOND PROGRAM AUSTIN ISD 2022

Facility / Project Name	Project Description		Project Budget
Ortega ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Roofing repairs or replacement • School mental health center • Pre-K classroom upgrades or addition • Fine Arts improvements • Outdoor learning space and/or playground improvements • Site circulation improvements	• Kitchen and/or serving line improvements • Community pantry • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$13,408,000
Overton ES	• Secure entry vestibule • Roofing repairs or replacement • School mental health center • Pre-K classroom upgrades or addition • Outdoor learning space and/or playground improvements • Student devices and peripheral equipment	• Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$2,230,000
Padron ES	• Secure entry vestibule • School mental health center • Pre-K classroom upgrades or addition • Community and partner rooms • Outdoor learning space and/or playground improvements • Kitchen and/or serving line improvements	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$3,019,000
Palm ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • School mental health center • Pre-K classroom upgrades or addition • Outdoor learning space and/or playground improvements	• Community pantry • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$5,158,000
Paredes MS	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Plumbing improvements • Roofing repairs or replacement • Student devices and peripheral equipment	• Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$5,789,000
Patton ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Roofing repairs or replacement • Outdoor learning space and/or playground improvements	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$4,971,000
Pecan Springs ES	Modernized campus to include: • Enhanced security features • Flexible spaces to promote a variety of teaching and learning methods • Mental health / wellness areas • Outdoor learning opportunities • Community support spaces • Professional learning centers for educator collaboration • Campus will be designed with and for the community it serves	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$47,657,000
Perez ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • School mental health center • Pre-K classroom upgrades or addition • Outdoor learning space and/or playground improvements	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$1,497,000
Pickle ES	• Secure entry vestibule • Life safety and security improvements • Roofing repairs or replacement • School mental health center • Outdoor learning space and/or playground improvements • Kitchen and/or serving line improvements • Community pantry	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$5,356,000
Pillow ES	• Secure entry vestibule • Life safety and security improvements • Electrical improvements • Plumbing improvements • School mental health center • Student devices and peripheral equipment	• Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$2,943,000
Pleasant Hill Annex			$0
Pleasant Hill ES	• Secure entry vestibule • Life safety and security improvements • School mental health center • Pre-K classroom upgrades or addition • Outdoor learning space and/or playground improvements • Community pantry	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$2,619,000
Reilly ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Roofing repairs or replacement • School mental health center • Fine Arts improvements	• Community pantry • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$5,360,000
Richards SYWL	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces	• Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$866,000
Ridgetop ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Building exterior improvements	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$5,653,000
Rodriguez ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Plumbing improvements • Roofing repairs or replacement • School mental health center • Pre-K classroom upgrades or addition • Outdoor learning space and/or playground improvements	• Kitchen and/or serving line improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$6,088,000
Rosedale School	• Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces	• Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$371,000

Facility / Project Name	Project Description	Project Budget
Sadler Means YWLA	Modernized campus to include: • Enhanced security features • Flexible spaces to promote a variety of teaching and learning methods • Indoor and outdoor athletic spaces • Fine arts and career and technical education spaces • Mental health / wellness areas • Outdoor learning opportunities • Community support spaces • Professional learning centers for educator collaboration • Campus will be designed with and for the community it serves • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$102,144,000
Sanchez ES	• Heating and air conditioning improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$1,096,000
Small MS	• Secure entry vestibule • Heating and air conditioning improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$1,347,000
St. Elmo ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Plumbing improvements • Roofing repairs or replacement • School mental health center • Outdoor learning space and/or playground improvements • Site circulation improvements • Kitchen and/or serving line improvements • Community pantry • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$6,304,000
Summitt ES	• Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$1,660,000
Sunset Valley ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$1,742,000
Travis ECHS	Modernized campus to include: • Enhanced security features • Flexible spaces to promote a variety of teaching and learning methods • Indoor and outdoor athletic spaces • Fine arts and career and technical education spaces • Mental health / wellness areas • Outdoor learning opportunities • Football / soccer field upgrades • Community support spaces • Professional learning centers for educator collaboration • Campus will be designed with and for the community it serves • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$252,210,000
Travis Heights ES	• Secure entry vestibule • Life safety and security improvements • Electrical improvements • Roofing repairs or replacement • School mental health center • Pre-K classroom upgrades or addition • Community pantry • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$3,542,000
Uphaus Early Childhood Center	• Secure entry vestibule • Life safety and security improvements • School mental health center • Community pantry • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$1,113,000
Walnut Creek ES	• Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • School mental health center • Pre-K classroom upgrades or addition • Outdoor learning space and/or playground improvements • Kitchen and/or serving line improvements • Community pantry • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$4,570,000
Webb MS	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Below-floor crawl space improvements • Roofing repairs or replacement • Restrooms with adult-size changing tables • School mental health center • Community and partner rooms • Outdoor learning space and/or playground improvements • Kitchen and/or serving line improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$13,310,000
Widen ES	• Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Roofing repairs or replacement • School mental health center • Pre-K classroom upgrades or addition • Outdoor learning space and/or playground improvements • Kitchen and/or serving line improvements • Community pantry • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$6,610,000
Williams ES	• Renovations of open concept areas to improve classroom environment • Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Roofing repairs or replacement • Foundation Repair • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$17,378,000
Winn ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement • School mental health center • Pre-K classroom upgrades or addition • Outdoor learning space and/or playground improvements • Site circulation improvements • Kitchen and/or serving line improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$6,216,000
Wooldridge ES	Modernized campus to include: • Enhanced security features • Flexible spaces to promote a variety of teaching and learning methods • Mental health / wellness areas • Outdoor learning opportunities • Community support spaces • Professional learning centers for educator collaboration • Campus will be designed with and for the community it serves • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$38,918,000

Facility / Project Name	Project Description	Project Budget
Wooten ES	Modernized campus to include: • Enhanced security features • Flexible spaces to promote a variety of teaching and learning methods • Mental health / wellness areas • Outdoor learning opportunities • Community support spaces • Professional learning centers for educator collaboration • Campus will be designed with and for the community it serves • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$39,951,000
Zavala ES	• Secure entry vestibule • Life safety and security improvements • Heating and air conditioning improvements • Electrical improvements • Roofing repairs or replacement • Pre-K classroom upgrades or addition • Outdoor learning space and/or playground improvements • Site circulation improvements • Kitchen and/or serving line improvements • Community pantry • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$4,628,000
Zilker ES	• Secure entry vestibule • Life safety and security improvements • Electrical improvements • Plumbing improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Districtwide technology security improvements • Districtwide upgrades to digital platforms • Districtwide network infrastructure upgrades	$1,565,000

Non-campus Projects		$158,318,000
Facility / Project Name	**Project Description**	**Project Budget**
Burger Athletic Complex	• Baseball field upgrades, including artificial turf, lights and seating	$4,767,000
Nelson Field	• Modernization of complex • Repairs to grandstands • Renovate/replace or add press box , field house (lockers, showers, etc), public restrooms and concessions • Electrical upgrades • Baseball field upgrades (artificial turf, lights and seating)	$25,000,000
Nelson Bus Terminal	• Modernization of terminal: New building for Offices, Maintenance Shop, Fueling Station • Upgrades to parking and fencing	$18,584,000
Noack Sports Complex	• Softball field upgrades, including artificial turf, lights and seating	$2,667,000
Delco Activity Center	• Multi-purpose room renovations • Concession stands upgrade to accomodate catering kitchens and provide CTE opportunities • PA/sound system improvements • Roofing repairs or replacement	$15,000,000
Saegert Bus Terminal	• Maintenance shop upgrades • Security and fencing improvements	$1,000,000
Dispersed Dining - Vending	• 15K per machine for 10 machines	$150,000
Musical Instruments	Districtwide	$5,000,000
Furniture	Undesignated	$3,500,000
Special Education Inclusion improvements and Cameras	Undesignated	$15,200,000
Outdoor Learning Spaces and/or Activity Spaces	Undesignated	$4,700,000
HVAC and Other Building Deficiencies	Undesignated	$25,000,000
Roofing	Undesignated	$9,250,000
Middle and high school athletic facility repairs	Undesignated	$9,800,000
Doors and locks security improvements	Undesignated	$5,000,000
Security Fencing	Undesignated	$5,000,000
Universal Design improvements	Undesignated	$400,000
Land for future SE Elementary School		$5,000,000
Future SE HS Planning and Design		$800,000
Planning and Design Studies	• ADA, Universal Design, structural, electric buses, Future Long-range Planning	$2,500,000

Transportation		$25,736,000
Facility / Project Name	**Project Description**	**Project Budget**
Bus Replacement Plan	• Bus replacement plan (general ed buses, SPED and activity buses)	If state or federal grant funds become available for alternative fuel types, including electric, the district may pursue these opportunities	$25,736,000

Technology		$6,185,000
Facility / Project Name	**Project Description**	**Project Budget**
Student Devices	• Student devices, including cost of ownership - delivery, white glove service, set up, replacements, warranty, accidental damage	distributed to school totals
Staff Devices	• Staff devices, including cost of ownership - delivery, white glove service, set up, replacements, warranty, accidental damage	distributed to school totals, plus $6,185,000 reserved for central office staff devices
Learning Space Display Upgrades	• Presentation/display systems for classrooms and other learning spaces	distributed to school totals
Peripherals	• Headsets, charging stations and other items to support student devices	distributed to school totals
IT Security	• IT security to safeguard all its data and information against cybersecurity threats	distributed to school totals
Enterprise Architecture	• Upgrades to digital platforms to support student learning and daily business operations	distributed to school totals
Network Infrastructure	• Wifi, network hardware, MDF/IDF, building cabling, video surveillance, data center upgrades, facility management, PA systems, etc.	distributed to school totals