

	DRAFT BOND PROPOSAL (A) (NO tax rate increase)	\$1,750,000,000	DRAFT BOND PROPOSAL (B) (1 cent tax increase)	\$2,250,000,000	
	Campus Projects	\$1,476,781,000	Campus Projects	\$1,931,931,000	
Facility / Project Name	Project Description (revisions as per 07/23/22 in bold, italics)	Revised Budget	Facility / Project Name	Project Description	Revised Budget
Akins HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule, CTE improvements	\$15,742,000	Akins HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule, CTE improvements	\$15,742,000
Allison ES	Full Modernization @ 522 student capacity	\$56,094,000	Allison ES	Full Modernization @ 522 student capacity	\$56,094,000
Anderson HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$3,458,000	Anderson HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule, modernized gyms and lockers	\$25,576,000
Andrews ES	Full Modernization @ 522 student capacity	\$38,686,000	Andrews ES	Full Modernization @ 522 student capacity	\$38,686,000
Anita Coy (ALC)	school mental health center, secure entry vestibule	\$422,000	Anita Coy (ALC)	school mental health center, secure entry vestibule, outdoor learning and/or playgrounds	\$622,000
Austin HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$12,573,000	Austin HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$12,573,000
Bailey MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$7,461,000	Bailey MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$7,461,000
Baldwin ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,505,000	Baldwin ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,505,000
Baranoff ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,064,000	Baranoff ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,064,000
Barrington ES	Full Modernization @ 522 student capacity	\$38,686,000	Barrington ES	Full Modernization @ 522 student capacity	\$38,686,000
Barton Hills ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$873,000	Barton Hills ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$873,000
Bear Creek ES	N/A (modernized in 2017)	\$0	<i>Bear Creek ES</i>	<i>Classroom Addition</i>	<i>\$0</i>
Becker ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$872,000	Becker ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$872,000
Bedichek MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$3,961,000	Bedichek MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$3,961,000
Blackshear ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$4,112,000	Blackshear ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$4,112,000
Blanton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$5,169,000	Blanton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$5,169,000
Blazier ES 4-6	N/A (modernized in 2017)	\$0	Blazier ES 4-6	N/A (modernized in 2017)	\$0
Blazier ES K-3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$545,000	Blazier ES K-3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$545,000
Boone ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$3,001,000	Boone ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$3,001,000
Bowie HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$24,756,000	Bowie HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$24,756,000
Brentwood ES	N/A (modernized in 2017)	\$0	Brentwood ES	N/A (modernized in 2017)	\$0
Brown ES	school mental health center	\$132,000	Brown ES	school mental health center	\$132,000
Bryker Woods ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$802,000	Bryker Woods ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$802,000
Burnet MS	Partial Modernization @1,100 student capacity	\$77,371,000	Burnet MS	Full Modernization @1,100 student capacity	\$157,516,000
Campbell ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,185,000	Campbell ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,185,000
Casey ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$6,112,000	Casey ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$6,112,000
Casis ES	N/A (modernized in 2017)	\$0	Casis ES	N/A (modernized in 2017)	\$0
Clayton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,118,000	Clayton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,118,000
Clifton Center	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$788,000	Clifton Center	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, outdoor learning and/or playgrounds	\$988,000

Cook ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, reconfiguration/modernization of open concept design	\$14,507,000	Cook ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, reconfiguration/modernization of open concept design	\$14,507,000
Covington MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$4,167,000	Covington MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$4,167,000
Cowan ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$833,000	Cowan ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$833,000
Crockett ECHS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule, auditorium and fine arts improvements	\$25,345,000	Crockett ECHS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule, auditorium and fine arts improvements	\$25,345,000
Cunningham ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,971,000	Cunningham ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,971,000
Davis ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving	\$6,199,000	Davis ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving	\$6,199,000
Dawson ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$1,277,000	Dawson ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$1,277,000
Dobie MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$6,289,000	Dobie MS	Partial Modernization @ 926 student capacity	\$36,187,000
Doss ES	N/A (modernized in 2017)	\$0	Doss ES	N/A (modernized in 2017)	\$0
Eastside ECHS	school mental health center, Yellow Jacket football/soccer field upgrades (artificial turf, lights and seating)	\$8,989,000	Eastside ECHS	school mental health center, Yellow Jacket football/soccer field upgrades (artificial turf, lights and seating)	\$8,989,000
Galindo ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule	\$10,310,000	Galindo ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, outdoor learning and/or playgrounds	\$10,510,000
Garcia YMLA	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms (SPED), school mental health center, secure entry vestibule, community and partner rooms, community pantry	\$4,383,000	Garcia YMLA	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms, community pantry, outdoor learning and/or playgrounds	\$4,583,000
Garza Independence HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,603,000	Garza Independence HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,603,000
Gorzycki MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,283,000	Gorzycki MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,283,000
Govalle ES	school mental health center	\$132,000	Govalle ES	school mental health center	\$132,000
Graham ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community and partner rooms, kitchen/serving, update visual and performing arts spaces	\$11,862,000	Graham ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community and partner rooms, kitchen/serving, update visual and performing arts spaces, outdoor learning and/or playgrounds, site circulation improvements	\$11,862,000
Guerrero Thompson ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms (SPED), school mental health center, secure entry vestibule, community and partner rooms	\$2,281,000	Guerrero Thompson ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms, outdoor learning and/or playgrounds	\$2,481,000
Gullett ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,850,000	Gullett ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,850,000
Harris ES	Full Modernization @ 522 student capacity	\$56,094,000	Harris ES	Full Modernization @ 522 student capacity	\$56,094,000
Hart ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms (SPED), school mental health center, community and partner rooms, secure entry vestibule	\$3,478,000	Hart ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, community and partner rooms, secure entry vestibule, outdoor learning and/or playgrounds	\$3,678,000
Highland Park ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$3,716,000	Highland Park ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$3,716,000
Hill ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,067,000	Hill ES	Phase 2 Modernization	\$30,000,000
Houston ES	Full Modernization @ 522 student capacity	\$56,094,000	Houston ES	Full Modernization @ 522 student capacity	\$56,094,000
Jordan ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry	\$1,657,000	Jordan ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry, site circulation improvements	\$1,691,000

Joslin ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,435,000	Joslin ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,435,000
Kealing MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$3,429,000	Kealing MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$3,429,000
Kiker ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,554,000	Kiker ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,554,000
Kocurek ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, community pantry	\$1,781,000	Kocurek ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, community pantry	\$1,781,000
Lamar MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,048,000	Lamar MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,048,000
Langford ES	Full Modernization @ 522 student capacity	\$39,653,000	Langford ES	Full Modernization @ 522 student capacity	\$39,653,000
LASA HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$28,398,000	LASA HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$28,398,000
LBJ ECHS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating)	\$15,296,000	LBJ ECHS	Phase 2 Modernization	\$115,685,000
Lee ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$520,000	Lee ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$520,000
Linder ES	Full Modernization @ 522 student capacity	\$56,094,000	Linder ES	Full Modernization @ 522 student capacity	\$56,094,000
Lively MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving	\$2,979,000	Lively MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, outdoor learning and/or playgrounds	\$3,179,000
Maplewood ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$987,000	Maplewood ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$987,000
Martin MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving	\$2,880,000	Martin MS	Phase 1 Modernization	\$61,000,000
Mathews ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$559,000	Mathews ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$559,000
McBee ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, kitchen/serving, community pantry, secure entry vestibule	\$6,183,000	McBee ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, kitchen/serving, community pantry, secure entry vestibule	\$6,183,000
McCallum HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$29,805,000	McCallum HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$29,805,000
Menchaca ES	N/A (modernized in 2017)	\$0	Menchaca ES	N/A (modernized in 2017)	\$0
Mendez MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, community pantry, secure entry vestibule	\$4,618,000	Mendez MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, outdoor learning and/or playgrounds, Fine Arts improvements	\$19,175,000
Mills ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,193,000	Mills ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,193,000
Murchison MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.) (already has secure entry vestibule from 2017 Bond)	\$3,193,000	Murchison MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.) (already has secure entry vestibule from 2017 Bond)	\$3,193,000
Navarro ECHS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), gyms and lockers, secure entry vestibule, kitchen/serving, community pantry, CTE improvements	\$40,937,000	Navarro ECHS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), gyms and lockers, secure entry vestibule, kitchen/serving, community pantry, outdoor learning and/or playgrounds, CTE improvements	\$41,137,000
Norman-Sims ES	school mental health center	\$132,000	Norman Sims ES	school mental health center	\$132,000
Northeast ECHS (with International HS enrollment)	Phase 1 Modernization	\$38,686,000	Northeast ECHS	Phase 1 Modernization	\$116,686,000
O. Henry MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$6,968,000	O. Henry MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$6,968,000
Oak Hill ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, reconfiguration/modernization of open concept design	\$18,376,000	Oak Hill ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, reconfiguration/modernization of open concept design	\$18,376,000
Oak Springs ES	Full Modernization @ 522 student capacity	\$56,094,000	Oak Springs ES	Full Modernization @ 522 student capacity	\$56,094,000

Odom ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, reconfiguration/modernization of open concept design	\$9,188,000	Odom ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, reconfiguration/modernization of open concept design	\$9,188,000
Ortega ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, kitchen/serving, community pantry, fine arts upgrades	\$12,807,000	Ortega ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, kitchen/serving, community pantry, fine arts upgrades, outdoor learning and/or playgrounds, site circulation improvements	\$13,025,000
Overton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, pre-k classroom upgrades or addition	\$1,557,000	Overton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$1,757,000
Padron ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, community and partner rooms, kitchen/serving, secure entry vestibule, pre-k classroom upgrades or addition	\$2,272,000	Padron ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, community and partner rooms, kitchen/serving, secure entry vestibule, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$2,472,000
Palm ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry	\$4,518,000	Palm ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry, outdoor learning and/or playgrounds	\$4,718,000
Paredes MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,083,000	Paredes MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,083,000
Patton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$4,144,000	Patton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, outdoor learning and/or playgrounds	\$4,144,000
Pecan Springs ES	Full Modernization @ 522 student capacity	\$56,094,000	Pecan Springs ES	Full Modernization @ 522 student capacity	\$56,094,000
Perez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k classroom upgrades or addition	\$800,000	Perez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$1,000,000
Pickle ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry	\$4,737,000	Pickle ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, outdoor learning and/or playgrounds	\$4,937,000
Pillow ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$2,475,000	Pillow ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$2,475,000
Pleasant Hill Annex		\$0	Pleasant Hill Annex		\$0
Pleasant Hill ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry	\$1,967,000	Pleasant Hill ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry, outdoor learning and/or playgrounds	\$2,167,000
Reilly ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, updates to visual and performing arts spaces	\$4,950,000	Reilly ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, updates to visual and performing arts spaces	\$4,950,000
Richards SYWL	N/A (modernized in 2017)	\$0	Richards SYWL	N/A (modernized in 2017)	\$0
Ridgetop ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$682,000	Ridgetop ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$682,000
Rodriguez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, pre-k classroom upgrades or addition	\$5,435,000	Rodriguez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$5,635,000
Rosedale School	N/A (modernized in 2017)	\$0	Rosedale School	N/A (modernized in 2017)	\$0
Sadler Means YWLA	Full Modernization @ 600 student capacity	\$101,917,000	Sadler Means YWLA	Full Modernization @ 600 student capacity	\$101,917,000
Sanchez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.) (secure entry vestibule from 2017 Bond)	\$592,000	Sanchez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.) (secure entry vestibule from 2017 Bond)	\$592,000
Small MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$245,000	Small MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$245,000
St. Elmo ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry	\$5,688,000	St. Elmo ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, outdoor learning and/or playgrounds, site circulation improvements	\$5,898,000
Summitt ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$983,000	Summitt ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$983,000

Sunset Valley ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,251,000	Sunset Valley ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,251,000
Travis ECHS	Full Modernization @ 1,800 student capacity	\$251,456,000	Travis ECHS	Full Modernization @ 1,800 student capacity	\$251,456,000
Travis Heights ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, pre-k classroom upgrades or addition	\$3,000,000	Travis Heights ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, pre-k classroom upgrades or addition	\$3,000,000
Uphaus Early Childhood Center	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry	\$716,000	Uphaus Early Childhood Center	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry	\$716,000
Walnut Creek ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition	\$3,841,000	Walnut Creek ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$3,841,000
Webb MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms (SPED), school mental health center, secure entry vestibule, community and partner rooms, kitchen/serving	\$12,470,000	Webb MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms, kitchen/serving, outdoor learning and/or playgrounds	\$12,670,000
Widen ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition	\$5,960,000	Widen ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$6,160,000
Williams ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, reconfiguration/modernization of open concept design	\$16,925,000	Williams ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, reconfiguration/modernization of open concept design	\$16,925,000
Winn ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k classroom upgrades or addition	\$5,828,000	Winn ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k classroom upgrades or addition, site circulation improvements	\$5,846,000
Wooldridge ES	Full Modernization @ 522 student capacity	\$38,686,000	Wooldridge ES	Full Modernization @ 522 student capacity	\$38,686,000
Wooten ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, pre-k classroom upgrades or addition	\$987,000	Wooten ES	Full Modernization @ 522 student capacity	\$39,653,000
Zavala ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition	\$3,789,000	Zavala ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds, site circulation improvements	\$4,233,000
Zilker ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,065,000	Zilker ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,065,000
Technology		\$106,815,000	Technology		\$141,815,000
LTE Enabled Single Operating System Student Devices	(included Cost of Ownership - delivery, white glove service, set up, replacements, warranty, accidental damage)	\$50,000,000	LTE Enabled Single Operating System Student Devices	(included Cost of Ownership - delivery, white glove service, set up, replacements, warranty, accidental damage)	\$50,000,000
Staff Devices	(Included Cost of Ownership - delivery, white glove service, set up, replacements, warranty, accidental damage)	\$11,050,000	Staff Devices	(included Cost of Ownership - delivery, white glove service, set up, replacements, warranty, accidental damage)	\$11,050,000
Learning Space Display Upgrades	(Shifted language from Presentation Systems/Classroom Display to include ALL learning spaces for students)	\$5,000,000	Learning Space Display Upgrades	(shifted language from Presentation Systems/Classroom Display to include ALL learning spaces for students)	\$5,000,000
Peripherals (a)	includes, but not limited to headsets, charging stations)	\$2,765,000	Peripherals (a)	includes, but not limited to headsets, charging stations)	\$2,765,000
IT Security		\$10,000,000	IT Security		\$10,000,000
Enterprise Architecture		\$5,000,000	Enterprise Architecture		\$5,000,000
Network Infrastructure		\$23,000,000	Network Infrastructure		\$58,000,000
Non-Campus Projects		\$140,668,000	Non-Campus Projects		\$150,518,000
Burger Athletic Complex	Baseball field upgrades (artificial turf, lights and seating)	\$4,767,000	Burger Athletic Complex	Baseball field upgrades (artificial turf, lights and seating)	\$4,767,000
Nelson Field	Modernization of complex	\$25,000,000	Nelson Field	Modernization of complex	\$25,000,000
Nelson Bus terminal	Modernization of terminal	\$18,584,000	Nelson Bus terminal	Modernization of terminal	\$18,584,000
Noack Sports Complex	Softball field upgrades (artificial turf, lights and seating)	\$2,667,000	Noack Sports Complex	Softball field upgrades (artificial turf, lights and seating)	\$2,667,000
Musical Instruments	Districtwide	\$5,000,000	Musical Instruments	Districtwide	\$5,000,000
Furniture	Undesignated	\$3,500,000	Furniture	Undesignated	\$3,500,000
Delco Activity Center	Existing concessions stands upgrade to catering kitchens (CTE opportunities), roof repairs, flooring, PA/sound systems, multi-purpose room renovations	\$15,000,000	Delco Activity Center	Existing concessions stands upgrade to catering kitchens (CTE opportunities), roof repairs, flooring, PA/sound systems, multi-purpose room renovations	\$15,000,000
Dispersed Dining - Vending	15K per machine for 10 machines	\$0	Dispersed Dining - Vending	15K per machine for 10 machines	\$150,000
Special Education Inclusion	Undesignated	\$9,000,000	Special Education Inclusion classroom improvements	Undesignated	\$14,000,000
Outdoor Learning Kinder	Undesignated	\$0	Outdoor Learning Kinder	Undesignated	\$4,700,000
HVAC	Undesignated	\$25,000,000	HVAC	Undesignated	\$25,000,000

Roofing	Undesignated	\$9,250,000	Roofing	Undesignated	\$9,250,000
Seagart Bus Terminal	maintenance shop upgrades, security and fencing	\$1,000,000	Seagart Bus Terminal	maintenance shop upgrades, security and fencing	\$1,000,000
Teacher Housing		\$0	Teacher Housing		\$0
Special education classroom	Undesignated	\$1,200,000	Special education classroom cameras	Undesignated	\$1,200,000
Middle and high school athletic facility	Undesignated	\$9,800,000	Middle and high school athletic facility repairs	Undesignated	\$9,800,000
Doors and locks security improvements	Undesignated	\$5,000,000	Doors and locks security improvements	Undesignated	\$5,000,000
Security Fencing	Undesignated	\$5,000,000	Security Fencing	Undesignated	\$5,000,000
Universal Design improvements	Undesignated	\$400,000	Universal Design improvements	Undesignated	\$400,000
Planning and design studies	ADA, Universal Design, structural, electric buses	\$500,000	Planning and design studies	ADA, Universal Design, structural, electric buses	\$500,000
Transportation		\$25,736,000	Transportation		\$25,736,000
Bus Replacement Plan	bus replacement plan (general ed buses, SPED and activity buses)	\$25,736,000	Bus Replacement Plan	bus replacement plan (general ed buses, SPED and activity buses)	\$25,736,000