District Snapshot

- 116 Schools
- 16 Non-School Facilities
- 73,000+ Students
- Over 90% Graduation Rate
- 4,750 Teachers
- 5,129 Operational & Support Staff (Bus Drivers, Custodians, Food Service Staff, Educational Aides, Support Staff)
- 7th Largest Employer in Austin
District Needs

- **$4B**: Total District Identified Needs
- **$12M**: Repair Costs 2021–22
- **$19.8M**: Utility Costs in 2021
- **$1.7M**: HVAC rentals in 2021–22
- **$677M**: Teacher and staff salaries

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**$19.8M**
Utility Costs in 2021
What can a school bond do?

Bonds **CAN** pay for...

- Safety and security upgrades
- School renovations and new construction
- Major repairs like HVAC, roofing and plumbing
- Technology upgrades
- New buses
- Athletics, fine arts and multi-purpose spaces
November 2022 Bond: $2.44 billion

<table>
<thead>
<tr>
<th>Proposition</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Proposition A</td>
<td>General Purpose</td>
<td>$2,316,025,000</td>
</tr>
<tr>
<td>Proposition B</td>
<td>Technology</td>
<td>$75,541,000</td>
</tr>
<tr>
<td>Proposition C</td>
<td>Stadiums &amp; Athletic Complexes</td>
<td>$47,434,000</td>
</tr>
</tbody>
</table>
Proposition A

$ 2,316,025,000
Safety is a top priority

- Districtwide investments in safety and security
- Secure entry vestibules
- Fences
- Keys and locks
- Safety systems (e.g., fire alarms)
- Open floor plan modifications
Every Campus Benefits

Address identified critical needs throughout the district (fire alarms, heating and air conditioning, plumbing, roofing, etc.)

$216M elementary schools
$85.2M middle schools
$93.5M high schools
Every Child, Every Day

New buses
100% of fleet with A/C

Mental health spaces

Special Education space improvements
High school investments

Full modernization
Travis ECHS ($251.4M)

Phased modernizations ($508.3M)
- Anderson HS
- Austin HS
- Crockett ECHS
- LBJ ECHS
- McCallum HS
- Navarro ECHS
- Northeast ECHS

Turf athletic fields at every comprehensive high school
Middle school investments

Full modernizations ($259.5M)
- Burnet Middle School
- Sadler Means YWLA

Phased modernizations ($158.1M)
- Dobie MS
- Martin MS
- O. Henry MS
Elementary school investments

Full modernizations ($514.7M)

- Allison
- Andrews
- Barrington
- Harris
- Houston
- Langford
- Linder
- Oak Springs
- Pecan Springs
- Wooldridge
- Wooten

Sanchez Elementary Cafeteria

Doss Elementary Studio
Elementary school investments, cont.

Renovations to open concept campuses to improve safety and security ($58.9M)
- Cook
- Oak Hill
- Odom
- Williams

Phased modernization at Hill ES ($30M)

Campus addition at Bear Creek ES ($14M)

Land for future southeast ES ($5M)
Prop B: Technology $75,541,000

- Student and staff laptops
- Learning displays
- IT security - student, staff and district data safeguards
- Improving WiFi access
Prop C: Stadiums & Athletic Complexes
$47,434,000

- Nelson Field Improvements, upgrades to Burger Field baseball,
  Noack softball field and Delco Activity Center
Financials
Austin ISD has the **lowest rate** levied among all Central Texas school districts.

Property owners are projected to see a **9.5-cent overall decrease** in tax rate by 2023-24.

Lowest rate levied by Austin ISD since **1993**.
Central Texas ISDs
Proposed FY2023 Tax Rates

- Austin ISD
- Eanes ISD
- Lockhart ISD
- Round Rock ISD
- Del Valle ISD
- Lago Vista ISD
- Lake Travis ISD
- Pflugerville ISD
- Leander ISD
- Manor ISD
- Hutto ISD
- Elgin ISD

Tax Rates: $0.9966, $1.0046, $1.0623, $1.0796, $1.1846, $1.1846, $1.2121, $1.2446, $1.2746, $1.3346, $1.3779, $1.4111
Tax Rate Impacts

10% taxable assessed value cap

Average Austin home valued at $650,000

$40,000 homestead exemption

Net taxable value = $545,000

1-penny increase to debt service tax rate = $4.54 / month
### 100% of Bond Dollars Stay in Austin ISD

<table>
<thead>
<tr>
<th>To State (Recapture):</th>
<th>Austin ISD:</th>
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<tr>
<td>$846 million</td>
<td>$835 million</td>
</tr>
</tbody>
</table>

87% dedicated to teacher and staff salaries

Bond Dollars
November 2022 Austin ISD Bond

November 8 Election Day

October 11 - Deadline to register to vote
October 24 - November 4 Early Voting

Message us on Let's Talk

Text: (512) 856-6123
Online Form: https://bit.ly/Letstalkaisdbond

AISDFuture.com
Questions?
End of presentation: Appendix below
Sustainability

All 2022 Bond modernizations will be required to reach LEED and AEGB standards:

- Efficient HVAC systems
- Daylight and occupancy sensors
- LED lighting
- High performance windows
- Water use reduction
- Locally-sourced building materials to limit emissions associated with transportation

Additional sustainable features:

- Native and adaptive landscapes
- Outdoor learning areas
- Green stormwater infrastructure
- Construction waste diversion
- EV-ready parking or charging stations
- Solar-ready roofs
Modernizations

- Improved security
- Flexible, collaborative learning environment
- Outdoor learning spaces
- Natural light
- Energy-efficiency

Large-scale renovations, full replacement facility or new school
2017 Bond Program

19  Modernizations complete
    or underway

11  Modernizations expected
to receive LEED &
    AEGB certification

88%  Of projects completed

$74,833  Utility cost savings at Govalle
         & Menchaca ES in Year 1

AustinISD2017Bond.org
Get Involved!

- Learn about volunteer opportunities to help us educate about the 2022 Bond: https://bit.ly/3Ri0DD1
- Tell us where we should go next: https://bit.ly/3AQTgw3
Equity by Design

- Culturally proficient, experienced teachers and staff
- Recognition and cultivation of gifts, talents and interests
- High expectations and support to meet those high expectations
- Positive relationships with teachers and peers
- A sense of belonging, empowerment, connection and identity safety
- Rigorous, relevant and inclusive curriculum centering their language, racial and cultural identities
- Well-maintained facilities that support state of the art instruction and support cultural identities and safety