



**BOND**  
**PROGRAM**  
AUSTIN ISD 2022

# Austin ISD 2022 Bond Program

Community Meeting Presentation  
[AISDFuture.com](https://AISDFuture.com)

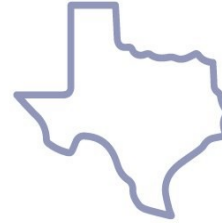


# District Snapshot

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**116** Schools  
**16** Non-School  
Facilities



**7th**  
Largest Employer  
in Austin



**73,000+**  
**Students**

Over 90%  
Graduation Rate



**4,750**  
Teachers



**5,129**

Operational & Support Staff  
Bus Drivers, Custodians, Food Service  
Staff, Educational Aides, Support Staff

# District Needs

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**\$4B**

Total District  
Identified Needs



**\$677M**

Teacher and  
staff salaries



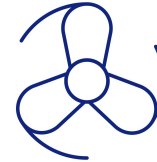
**\$12M**

Repair Costs  
2021–22



**\$19.8M**

Utility Costs in 2021



**\$1.7M**

HVAC rentals in 2021–22

# What can a school bond do?

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## Bonds **CAN** pay for...

- Safety and security upgrades
- School renovations and new construction
- Major repairs like HVAC, roofing and plumbing
- Technology upgrades
- New buses
- Athletics, fine arts and multi-purpose spaces



# November 2022 Bond: \$2.44 billion

<b>Proposition A:</b> General Purpose	<b>\$2,316,025,000</b>
<b>Proposition B:</b> Technology	<b>\$75,541,000</b>
<b>Proposition C:</b> Stadiums & Athletic Complexes	<b>\$47,434,000</b>



# Proposition A

**\$ 2,316,025,000**

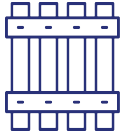
# Safety is a top priority



Districtwide  
investments  
in safety and  
security



Secure entry  
vestibules



Fences



Keys and locks



Safety systems  
(e.g., fire alarms)



Open floor plan  
modifications



# Every Campus Benefits



Address identified critical needs throughout the district (fire alarms, heating and air conditioning, plumbing, roofing, etc.)

**\$216M** elementary schools

**\$85.2M** middle schools

**\$93.5M** high schools



# Every Child, Every Day



New buses  
100% of fleet  
with A/C

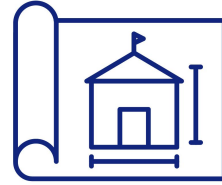


Mental health  
spaces



Special Education  
space improvements

# High school investments



**Full modernization**  
Travis ECHS (\$251.4M)

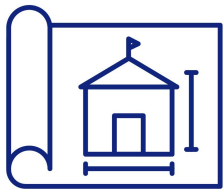
**Phased modernizations (\$508.3M)**

- Anderson HS
- Austin HS
- Crockett ECHS
- LBJ ECHS
- McCallum HS
- Navarro ECHS
- Northeast ECHS



**Turf athletic fields at every comprehensive high school**

# Middle school investments

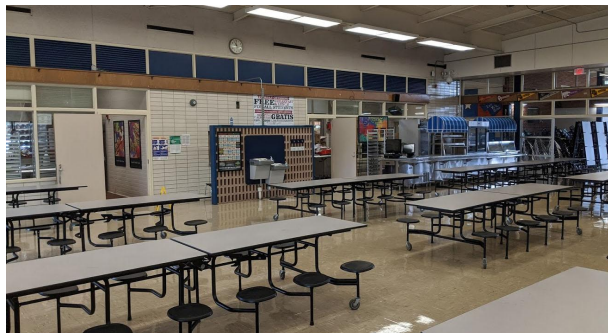


## Full modernizations (\$259.5M)

- Burnet Middle School
- Sadler Means YWLA

## Phased modernizations (\$158.1M)

- Dobie MS
- Martin MS
- O. Henry MS



*Burnet Middle School*



*Sadler Means YWLA*

# Elementary school investments

Full modernizations (\$514.7M)

- Allison
- Andrews
- Barrington
- Harris
- Houston
- Langford
- Linder
- Oak Springs
- Pecan Springs
- Wooldridge
- Wooten



*Sanchez Elementary Cafeteria*



*Doss Elementary Studio*

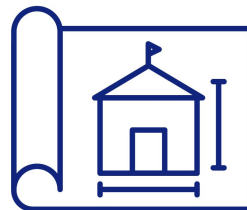


# Elementary school investments, cont.



Renovations to open concept campuses to improve safety and security **(\$58.9M)**

- Cook
- Oak Hill
- Odom
- Williams



Phased modernization at Hill ES **(\$30M)**

Campus addition at Bear Creek ES **(\$14M)**

Land for future southeast ES **(\$5M)**

# Prop B: Technology \$75,541,000



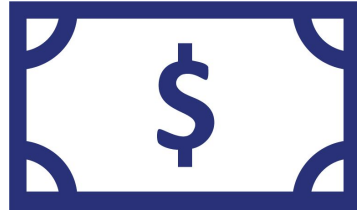
- Student and staff laptops
- Learning displays
- IT security - student, staff and district data safeguards
- Improving WiFi access

# Prop C: Stadiums & Athletic Complexes

## \$47,434,000



Nelson Field Improvements, upgrades to Burger Field baseball,  
Noack softball field and Delco Activity Center



# Financials



# Tax Rate Impacts

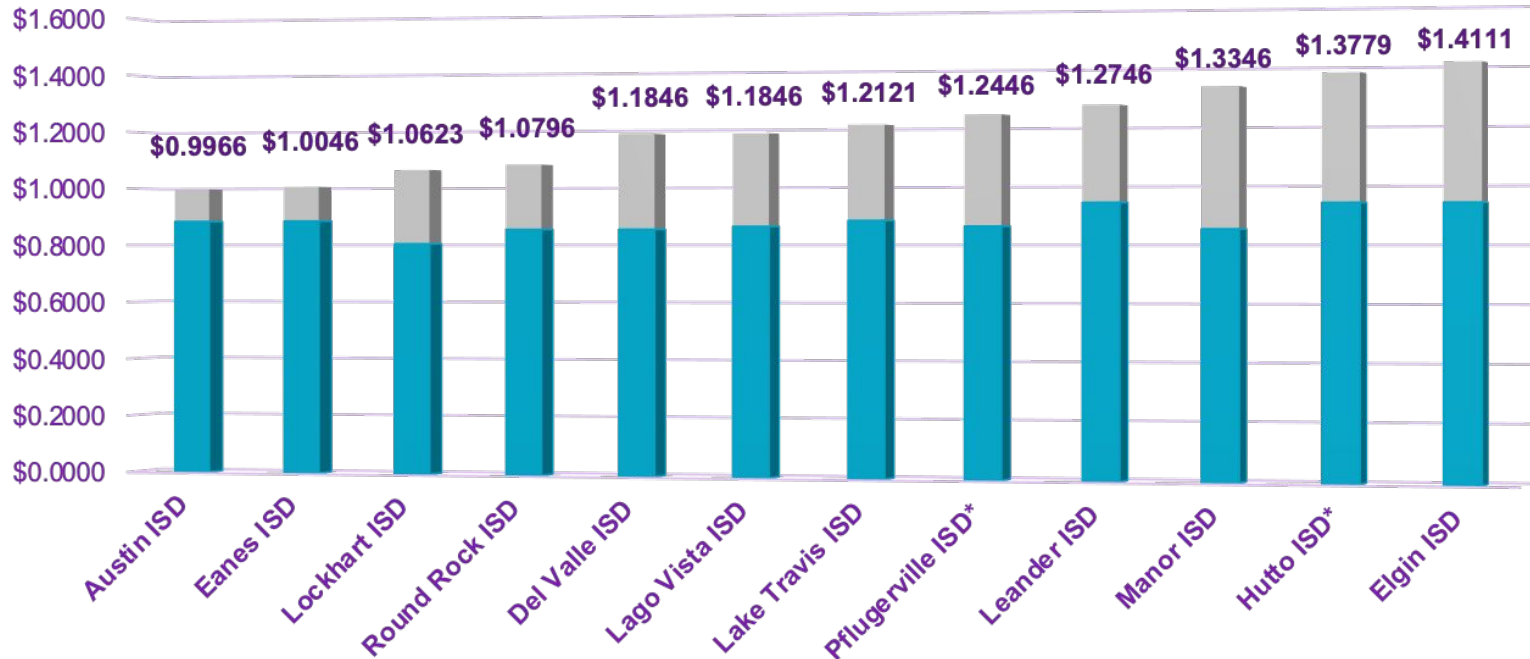
Austin ISD has the  
**lowest rate** levied  
among all Central  
Texas school  
districts

Property owners  
are projected to  
see a  
**9.5-cent overall  
decrease** in tax  
rate by 2023-24

Lowest rate levied  
by Austin ISD  
**since 1993**

# Central Texas ISDs

## Proposed FY2023 Tax Rates

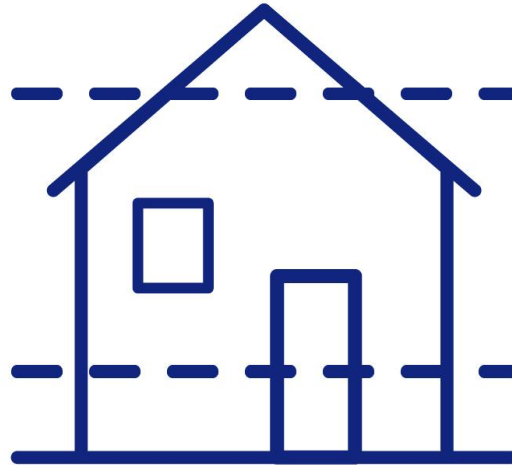


# Tax Rate Impacts

10% taxable assessed value cap

**Average Austin home  
valued at \$650,000**

\$40,000 homestead exemption



**Net taxable value  
= \$545,000**

**1-penny increase to  
debt service tax rate  
= \$4.54 / month**

# 100% of Bond Dollars Stay in Austin ISD

To State (Recapture):  
**\$846 million**

Austin ISD:  
**\$835 million**

**Bond Dollars**



**87% dedicated to teacher and staff salaries**



# November 2022 Austin ISD Bond

**November 8 Election Day**

**October 11** - Deadline to register to vote

**October 24 - November 4** Early Voting

**Message us on Let's Talk**

**Text:** (512) 856-6123

**Online Form:** <https://bit.ly/Letstalkaisdbond>

**AISDFuture.com**



**Final 2022 Bond  
Package**



# Questions?

**End of  
presentation:  
Appendix  
below**

# Sustainability

All 2022 Bond modernizations will be required to reach **LEED** and **AEGB** standards:

- Efficient HVAC systems
- Daylight and occupancy sensors
- LED lighting
- High performance windows
- Water use reduction
- Locally-sourced building materials to limit emissions associated with transportation



**Additional sustainable features:**

- Native and adaptive landscapes
- Outdoor learning areas
- Green stormwater infrastructure
- Construction waste diversion
- EV-ready parking or charging stations
- Solar-ready roofs

# Modernizations

Large-scale renovations, full replacement facility or new school

- Improved security
- Flexible, collaborative learning environment
- Outdoor learning spaces
- Natural light
- Energy-efficiency





# 2017 Bond Program

**19** Modernizations complete  
or underway

**11** Modernizations expected  
to receive LEED &  
AEGB certification

**88%** Of projects completed

**\$74,833**

Utility cost savings at Govalle  
& Menchaca ES in Year 1

[AustinISD2017Bond.org](http://AustinISD2017Bond.org)



# Get Involved!

- Learn about volunteer opportunities to help us educate about the 2022 Bond:

<https://bit.ly/3RiODD1>

- Tell us where we should go next:

<https://bit.ly/3AQTwg3>



# Equity by Design



- Culturally proficient, experienced teachers and staff
- Recognition and cultivation of gifts, talents and interests
- High expectations and support to meet those high expectations
- Positive relationships with teachers and peers
- A sense of belonging, empowerment, connection and identity safety
- Rigorous, relevant and inclusive curriculum centering their language, racial and cultural identities
- Well-maintained facilities that support state of the art instruction and support cultural identities and safety