

ADMINISTRATION BOND PROPOSAL (08/11/2022) (1 cent debt service tax rate increase, total tax rate decrease)		\$2,439,000,000
		\$2,179,405,000
Facility / Project Name	Project Description (revisions to previous Administration Proposal as per 08/11/22 in bold, italics)	Revised Budget
Akins HS	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule, CTE improvements	\$15,742,000
Allison ES	Full Modernization @ 522 student capacity	\$56,094,000
Anderson HS	Phase 1 Modernization: Building deficiency improvements (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule, athletics space improvements including gyms and lockers	\$45,576,000
Andrews ES	Full Modernization @ 522 student capacity	\$38,686,000
Anita Coy (ALC)	School mental health center, secure entry vestibule, outdoor learning and/or playgrounds	\$622,000
Austin HS	Phase 2 Modernization: Building deficiency improvements (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule, Fine Arts space improvements	\$40,000,000
Bailey MS	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$7,461,000
Baldwin ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,505,000
Baranoff ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,064,000
Barrington ES	Full Modernization @ 522 student capacity	\$38,686,000

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Barton Hills ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$873,000
Bear Creek ES	Classroom Addition increasing student capacity to 696	\$14,000,000
Becker ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$872,000
Bedichek MS	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$3,961,000
Blackshear ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$4,112,000
Blanton ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$5,169,000
Blazier ES 4-6	N/A (modernized in 2017)	\$0
Blazier ES K-3	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$545,000
Boone ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$3,001,000
Bowie HS	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$24,756,000
Brentwood ES	N/A (modernized in 2017)	\$0
Brown ES	school mental health center	\$132,000

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Bryker Woods ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, Additional HVAC, plumbing, etc. deficiencies (Year 1 - 5, Priority 2)	\$5,846,000
Burnet MS	Full Modernization @1,100 student capacity	\$157,516,000
Campbell ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,185,000
Casey ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$6,112,000
Casis ES	N/A (modernized in 2017)	\$0
Clayton ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,118,000
Clifton Center	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, outdoor learning and/or playgrounds, Additional HVAC, plumbing, etc. deficiencies (Year 1 - 5, Priority 2), CTE space improvements	\$13,000,000
Cook ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds, reconfiguration/modernization of open concept design	\$14,507,000
Covington MS	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, Additional HVAC, plumbing, etc. deficiencies (Year 1 - 5, Priority 2)	\$22,933,000
Cowan ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$833,000

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Crockett ECHS	Phase 1 Modernization: Building deficiency improvements (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule, auditorium and fine arts improvements, athletics space improvements, including gyms and lockers	\$65,345,000
Cunningham ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,971,000
Davis ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving	\$6,199,000
Dawson ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$1,277,000
Dobie MS	Phase 1 Modernization	\$36,187,000
Doss ES	N/A (modernized in 2017)	\$0
Eastside ECHS	School mental health center, Yellow Jacket football/soccer field upgrades (artificial turf, lights and seating)	\$8,989,000
Galindo ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, outdoor learning and/or playgrounds	\$10,510,000
Garcia YMLA	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms, community pantry, outdoor learning and/or playgrounds	\$4,583,000
Garza Independence HS	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,603,000

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Gorzycki MS	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,283,000
Govalle ES	School mental health center	\$132,000
Graham ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community and partner rooms, kitchen/serving, update fine arts spaces, outdoor learning and/or playgrounds, site circulation improvements	\$12,499,000
Guerrero Thompson ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms, outdoor learning and/or playgrounds	\$2,481,000
Gullett ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,850,000
Harris ES	Full Modernization @ 522 student capacity	\$56,094,000
Hart ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, community and partner rooms, secure entry vestibule, outdoor learning and/or playgrounds	\$3,678,000
Highland Park ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving, Additional HVAC, plumbing, etc. deficiencies (Year 1 - 5, Priority 2)	\$13,219,000
Hill ES	Phase 2 Modernization @ 920 student capacity	\$30,000,000
Houston ES	Full Modernization @ 522 student capacity	\$56,094,000

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Jordan ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry, traffic circulation and safety improvements (driveway realignment)	\$5,000,000
Joslin ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule (expanded scope), kitchen/serving	\$3,435,000
Kealing MS	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$3,429,000
Kiker ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,554,000
Kocurek ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, community pantry	\$1,781,000
Lamar MS	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,048,000
Langford ES	Full Modernization @ 522 student capacity	\$39,653,000
LASA HS	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating)	\$28,398,000
LBJ ECHS	Phase 2 Modernization	\$115,685,000
Lee ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$520,000
Linder ES	Full Modernization @ 522 student capacity	\$56,094,000

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Lively MS	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, outdoor learning and/or playgrounds	\$3,179,000
Maplewood ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$987,000
Martin MS	Phase 1 Modernization	\$61,000,000
Mathews ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$559,000
McBee ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, kitchen/serving, community pantry, secure entry vestibule	\$6,183,000
McCallum HS	Phase 1 Modernization: Building deficiency improvements (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule, and other space improvements	\$65,000,000
Menchaca ES	N/A (modernized in 2017)	\$0
Mendez MS	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, outdoor learning and/or playgrounds, Fine Arts improvements	\$19,175,000
Mills ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,193,000
Murchison MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.) (already has secure entry vestibule from 2017 Bond)	\$3,193,000

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Navarro ECHS	Phase 1 Modernization: Building deficiency improvements (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), gyms and lockers, secure entry vestibule, kitchen/serving, community pantry, outdoor learning, CTE improvements, and other space improvements	\$60,000,000
Norman-Sims ES	School mental health center	\$132,000
Northeast ECHS / International HS	Phase 1 Modernization	\$116,686,000
O. Henry MS	Phase 1 Modernization	\$61,000,000
Oak Hill ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, reconfiguration/modernization of open concept design	\$18,376,000
Oak Springs ES	Full Modernization @ 375 student capacity	\$47,500,000
Odom ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, reconfiguration/modernization of open concept design	\$9,188,000
Ortega ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, kitchen/serving, community pantry, fine arts upgrades, outdoor learning and/or playgrounds, site circulation improvements	\$13,025,000
Overton ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$1,757,000

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Padron ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, community and partner rooms, kitchen/serving, secure entry vestibule, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$2,472,000
Palm ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry, outdoor learning and/or playgrounds	\$4,718,000
Paredes MS	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,083,000
Patton ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, outdoor learning and/or playgrounds	\$4,285,000
Pecan Springs ES	Full Modernization @ 375 student capacity	\$47,500,000
Perez ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$1,000,000
Pickle ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, outdoor learning and/or playgrounds	\$4,937,000
Pillow ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$2,475,000
Pleasant Hill Annex		\$0

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Pleasant Hill ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry, outdoor learning and/or playgrounds	\$2,167,000
Reilly ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, updates to fine arts spaces	\$4,950,000
Richards SYWL	N/A (modernized in 2017)	\$0
Ridgetop ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, Additional HVAC, plumbing, etc. deficiencies (Year 1 - 5, Priority 2)	\$5,215,000
Rodriguez ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$5,635,000
Rosedale School	N/A (modernized in 2017)	\$0
Sadler Means YWLA	Full Modernization @ 600 - 700 student capacity	\$101,917,000
Sanchez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.) (secure entry vestibule from 2017 Bond)	\$592,000
Small MS	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$245,000
St. Elmo ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, outdoor learning and/or playgrounds, site circulation improvements	\$5,898,000

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Summitt ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$983,000
Sunset Valley ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,251,000
Travis ECHS	Full Modernization @ 1,800 student capacity	\$251,456,000
Travis Heights ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, pre-k classroom upgrades or addition	\$3,000,000
Uphaus Early Childhood Center	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry	\$716,000
Walnut Creek ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$4,041,000
Webb MS	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms, kitchen/serving, outdoor learning and/or playgrounds	\$12,670,000
Widen ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$6,160,000

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Williams ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, reconfiguration/modernization of open concept design	\$16,925,000
Winn ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k classroom upgrades or addition, kitchen/serving, site circulation improvements	\$5,846,000
Wooldridge ES	Full Modernization @ 522 student capacity	\$38,686,000
Wooten ES	Full Modernization @ 522 student capacity	\$39,653,000
Zavala ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds, site circulation improvements	\$4,233,000
Zilker ES	Deficiencies for Year 0, Priorities 1 & 2 and Years 1-5, Priority 1 (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,065,000
		\$75,541,000
LTE Enabled Single Operating System Student Devices	Student devices, including cost of ownership - delivery, white glove service, set up, replacements, warranty, accidental damage	\$35,000,000
Staff Devices	Staff devices, including cost of ownership - delivery, white glove service, set up, replacements, warranty, accidental damage	\$10,163,000
Learning Space Display Upgrades	Presentatio/display systems for classrooms and other learning spaces	\$5,000,000
Peripherals (a)	Headsets, charging stations and other items to support student devices	\$2,765,000
IT Security	IT security to safeguard all its data and information against cybersecurity threats	\$7,613,000
Enterprise Architecture	Upgrades to digital platforms to support student learning and daily business operations	\$5,000,000

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Network Infrastructure	Wifi, network hardware, MDF/IDF, building cabling, video surveillance, data center upgrades, facility management, PA systems, etc.	\$10,000,000
		\$158,318,000
Burger Athletic Complex	Baseball field upgrades (artificial turf, lights and seating)	\$4,767,000
Nelson Field	Modernization of complex	\$25,000,000
Nelson Bus terminal	Modernization of terminal	\$18,584,000
Noack Sports Complex	Softball field upgrades (artificial turf, lights and seating)	\$2,667,000
Musical Instruments	Districtwide	\$5,000,000
Furniture	Undesignated	\$3,500,000
Delco Activity Center	Existing concessions stands upgrade to catering kitchens (CTE opportunities), roof repairs, flooring, PA/sound systems, multi-purpose room renovations	\$15,000,000
Dispersed Dining - Vending	15K per machine for 10 machines	\$150,000
Special Education Inclusion improvements and Cameras	Undesignated	\$15,200,000
Outdoor Learning Spaces and/or Activity Spaces	Undesignated	\$4,700,000
HVAC and Other Building Deficiencies	Undesignated	\$25,000,000
Roofing	Undesignated	\$9,250,000
Saegert Bus Terminal	Maintenance shop upgrades, security and fencing	\$1,000,000
Teacher Housing		\$0
Special Education classroom cameras	Combined with Special Education improvements	\$0
Middle and high school athletic facility repairs	Undesignated	\$9,800,000
Doors and locks security improvements	Undesignated	\$5,000,000

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Security Fencing	Undesignated		\$5,000,000
Universal Design improvements	Undesignated		\$400,000
Land for future SE Elementary School			\$5,000,000
Future SE HS Planning and Design			\$800,000
Planning and Design Studies	ADA, Universal Design, structural, electric buses, Future Long-range Planning		\$2,500,000
			\$25,736,000
Bus Replacement Plan	Bus replacement plan (general ed buses, SPED and activity buses) If state or federal grant funds become available for alternative fuel types, including electric, the district may pursue these opportunities		\$25,736,000